

**DOCKET FOR
COUNCIL/BUDGET REVIEW COMMITTEE
MONDAY, JUNE 14, 2004 AT 2:00 P.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

ITEM-600: ROLL CALL

ADOPTION AGENDA, DISCUSSION, HEARINGS

SPECIAL HEARING:

ITEM-601: Fiscal Year 2005 Budget Review.

Public Budget Hearing

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

June 14, 2004

- San Diego Data Processing Corporation and the following:

Other Departments, Programs, Maintenance Assessment Districts, Issues, and Policies. The following departmental budgets will be available for review and discussion if members of the City Council or the general public wish to discuss:

- City Auditor and Comptroller
- City Clerk
- City Manager
- City Treasurer
- Citywide Program Expenditures
- Community and Economic Development

ADOPTION AGENDA, DISCUSSION, HEARINGS (Continued)

SPECIAL HEARING: (Continued)

ITEM-601: (Continued)

June 14, 2004 (Continued)

- Financial Management
- Gas Tax
- Governmental Relations
- Human Resources
- Information Technology and Communications
- Maintenance Assessment Districts
- Neighborhood Code Compliance
- Personnel
- Planning
- Real Estate Assets
- Retirement
- Risk Management
- Special Projects
- Stadium
- Any other department budget not previously discussed.

Items continued from the Meeting of May 25, 2004, as follows:

Cost Recovery Fees

- 6 to 6 Program Fee
- Police/Traffic Control Rates
- Comprehensive Park and Recreation Fee Schedule

NOTE: The CIP budgets will be discussed in conjunction with each department's operating budget.

ADJOURNMENT