DOCKET FOR COUNCIL/BUDGET REVIEW COMMITTEE TUESDAY, JUNE 15, 2004 AT 10:00 A.M. CITY ADMINISTRATION BUILDING COUNCIL CHAMBERS – 12TH FLOOR 202 "C" STREET SAN DIEGO, CA 92101

ITEM-700: ROLL CALL

ADOPTION AGENDA, DISCUSSION, HEARINGS

SPECIAL HEARING:

ITEM-701: Fiscal Year 2005 Budget Review.

Public Budget Hearing

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

June 15, 2004

- Housing Commission
- Centre City Development Corporation
- -Southeastern Economic Development Corporation
- -Redevelopment Agency

NOTE: The CIP budgets will be discussed in conjunction with each department's operating budget.

ADJOURNMENT