

001039

DOCKET SUPPORTING INFORMATION

DATE:

332
12/04

CITY OF SAN DIEGO

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

November 15, 2007

SUBJECT: FY 08 Funding for Senior Transitional Housing Program

GENERAL CONTRACT INFORMATION

Recommended Contractor: Senior Community Centers

Amount of this Action: \$282,000

Funding Source: City of San Diego

SUBCONTRACTOR PARTICIPATION

No Subcontractor participation.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

Senior Community Centers submitted a Work Force Report for their San Diego employees dated November 14, 2007 indicating 47 employees in the Administrative Work Force. The Administrative Work Force Analysis indicates under-representations in the following categories:

- Hispanics in Mgmt & Financial
- Asians in Services
- Filipinos in Services
- Females in Services

EOC staff is concerned about the under representations in the firm's workforce report and therefore, has requested an Equal Opportunity Plan and will continue to monitor the firm's effort to implement their plans.

ADDITIONAL COMMENTS

The *Work Force Analysis* is attached.

JLR

File: Admin WOFO 2000

Date WOFO Submitted: 11/14/2007
 Input by: jlr

Goals reflect statistical labor force availability for the following: 2000 CLFA
 San Diego, CA

City of San Diego/Equal Opportunity Contracting
WORK FORCE ANALYSIS REPORT
 FOR
 Company: Senior Community Centers

I. TOTAL WORK FORCE:

	Black		Hispanic		Asian		American Indian		Filipino		White		Other		
	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	M	F	
Mgmt & Financial Professional	3.3%	0	0	11.9%	0	0	6.2%	0	0	6.2%	0	0	3	5	
A&E, Science, Computer Technical	2.8%	0	0	7.3%	0	0	16.2%	0	0	16.2%	0	0	0	0	
Sales	6.6%	0	0	14.8%	0	0	17.2%	0	0	17.2%	0	0	0	0	
Administrative Support Services	3.9%	0	0	19.5%	0	0	6.8%	0	0	6.8%	0	0	0	0	
Crafts	7.0%	4	2	20.8%	1	1	8.8%	0	1	8.8%	0	2	0	0	
Operative Workers	6.5%	4	4	36.9%	5	5	9.7%	0	0	9.7%	0	0	5	4	
Transportation Laborers	4.5%	0	0	25.8%	0	0	9.1%	0	0	9.1%	0	0	0	0	
	4.3%	0	0	38.8%	0	0	20.8%	0	0	20.8%	0	0	0	0	
	8.1%	0	0	32.1%	0	0	4.5%	0	0	4.5%	0	0	0	0	
	4.4%	0	0	54.0%	0	0	4.1%	0	0	4.1%	0	0	0	0	
TOTAL		4	7		9	6		0	1		1	0		0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

Mgmt & Financial Professional
 A&E, Science, Computer Technical
 Sales
 Administrative Support Services
 Crafts
 Operative Workers
 Transportation Laborers

TOTAL EMPLOYEES			Female Goals
ALL	M	F	
9	6	3	39.8%
0	0	0	59.5%
0	0	0	22.3%
0	0	0	49.0%
7	1	6	49.4%
31	18	13	73.2%
0	0	0	62.3%
0	0	0	8.6%
0	0	0	36.7%
0	0	0	15.2%
0	0	0	11.1%
TOTAL	47	22	25

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Mgmt & Financial Professional	0.30	1	N/A	1.07	0	(1.07)	0.58	0	N/A	0.04	0	N/A	0.56	0	N/A	3.58	6	2.42
A&E, Science, Computer Technical	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Sales	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Administrative Support Services	0.49	2	1.51	1.46	2	N/A	0.62	1	N/A	0.04	0	N/A	0.62	0	N/A	5.12	6	N/A
Crafts	1.71	8	6.30	11.44	13	1.56	3.01	0	(3.01)	0.19	1	N/A	3.01	0	(3.01)	19.31	13	(6.31)
Operative Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Transportation Laborers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An underrepresentation is indicated by a negative number, but if the DISCREPANCY is less than -1.00 position, a N/A will be displayed to show there is no underrepresentation.

001101

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)
N.A.

TO: CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT):
CP&CI/ECONOMIC DEVELOPMENT DIVISION

3. DATE:
10/31/2007

4. SUBJECT:
FY08 Funding for Senior Transitional Housing Program (Companion to Redevelopment Agency)

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Sharon Johnson MS 56D, 533-6525
6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Shirley Reid MS 56D, 236-6464
7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	19658			9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPT.	19658			Fiscal Impact: There is no impact to the General Fund from this action.
ORGANIZATION				
OBJECT ACCOUNT	4279			
JOB ORDER	000001			
C.I.P. NUMBER				
AMOUNT	\$282,000			

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPUTY DIRECTOR	SCOTT KESSLER	10-31-07	8	DEPUTY CHIEF	WILLIAM ANDERSON	11-7-07
2	DEPT DIRECTOR	WILLIAM ANDERSON	11-7-07	9	COO	JAY GOLDSTONE	11-16-07
3	AUDITOR	FAYE HOWARD-HALL	11/19/07	10	CITY ATTORNEY	ALEX SACCHI MICHAEL NEUMAYER	11/20/07
4	CFO			11	ORIG. DEPT	SCOTT KESSLER	10-31-07
5	ENVIRONMENTAL REVIEW	MARTHA BLAKE	11/8/07	DOCKET COORD: _____ COUNCIL LIAISON _____			
6	EOCP	CELIA GRIFFIN	11-15-7	COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input checked="" type="checkbox"/>			
7	Liaison (Council)			REFER TO: _____ COUNCIL DATE: 12/4/07			

11. PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

- Authorize the acceptance, appropriation, and expenditure of funds in the amount of \$282,000 from the Redevelopment Agency's FY 2008 Horton Plaza Low and Moderate Income Housing Fund.
- Authorize the Mayor or his designee to negotiate and execute an agreement with Senior Community Centers to expend \$282,000 of FY 2008 Horton Plaza Low and Moderate Income Housing Fund for the operation of the Transitional Housing for Seniors Program, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorize the Auditor and Comptroller to accept, appropriate and expend \$282,000 from the FY 2008 Horton Plaza Low and Moderate Income Housing Fund, contingent upon certification of funds availability by the City Auditor and Comptroller.

11A. STAFF RECOMMENDATIONS:

Adopt the resolutions.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): CITYWIDE

COMMUNITY AREA(S): CITYWIDE

ENVIRONMENTAL IMPACT: THIS ACTIVITY IS NOT A "PROJECT" AS DEFINED IN CEQA GUIDELINE SECTION 15378 AND EXEMPT FROM CEQA 15060 (C)(3).

HOUSING IMPACT: NONE

OTHER ISSUES: NONE

RECEIVED
CITY ATTORNEY
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EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: October 30, 2007 REPORT NO:
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: City Planning and Community Investment
SUBJECT: Transitional Housing for Seniors Program Funding
COUNCIL DISTRICT(S): Citywide
CONTACT/PHONE NUMBER: Scott Kessler/(619) 236-6421

REQUESTED ACTIONS:

- Authorize the acceptance, appropriation, and expenditure of funds in the amount of \$282,000 from the Redevelopment Agency's FY 2008 Horton Plaza Low and Moderate Income Housing Fund.
- Authorize the Mayor or his designee to negotiate and execute an agreement with Senior Community Centers to expend \$282,000 of FY 2008 Horton Plaza Low and Moderate Income Housing Fund for the operation of the Transitional Housing for Seniors Program, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorize the Auditor and Comptroller to accept, appropriate and expend \$282,000 from the FY 2008 Horton Plaza Low and Moderate Income Housing Fund, contingent upon certification of funds availability by the City Auditor and Comptroller.

STAFF RECOMMENDATIONS:

Adopt the requested actions.

SUMMARY:

The Transitional Housing for Seniors Program ("Program") is sponsored by the City of San Diego to provide homeless seniors with vouchers to rent rooms at housing facilities in downtown and surrounding neighborhoods. The Corporation has provided funding support to the Program for the past six years with expenditures from the Centre City or Horton Plaza Low and Moderate Income Housing Fund. The City is requesting \$282,000 to fund leasing costs for 37 rooms and program administration for the 12-month period of July 2007 to June 2008.

FISCAL IMPACT:

No impact on the General Funds from this action. Funds are available from Redevelopment Agency's FY 2008 Horton Plaza Low and Moderate Income Housing Fund in the amount of \$282,000.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

Reference Redevelopment Agency Action (R-04183) approved on July 17, 2007.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

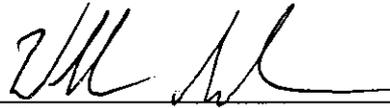
None.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The program is managed by the City of San Diego City Planning and Community and Investment, which has entered into a lease contract with Senior Community Centers of San Diego, a non-profit service provider, to lease rooms for homeless seniors.



Scott Kessler
Deputy Director
Economic Development Division



William Anderson
Deputy Chief Operating Officer
Land Use and Economic Development

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ACCEPTING AND APPROPRIATING FUNDS IN THE AMOUNT OF \$282,000 IN ORDER TO FUND TRANSITIONAL HOUSING OPPORTUNITIES FOR SENIOR CITIZENS.

WHEREAS, the Transitional Housing for Seniors Program ("Program") is sponsored by the City of San Diego to provide homeless seniors with vouchers to rent rooms at housing facilities downtown and in surrounding neighborhoods; and

WHEREAS, the Redevelopment Agency, acting through the Centre City Development Corporation, has provided funding support to the Program for the past six years with expenditures from the Centre City or Horton Plaza Low and Moderate Income Housing Fund; and

WHEREAS, the Senior Community Centers is expected to operate the Program on behalf of the City this year; and

WHEREAS, the City is requesting \$282,000 to fund leasing costs for 37 rooms and program administration for the 12-month period of July 2007 to June 2008; NOW, THEREFORE,

BE IT RESOVED, by the City Council of the City of San Diego, as follows:

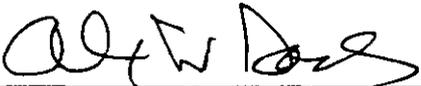
1. That the City Council authorizes the acceptance, appropriation, and expenditure of funds in the amount of \$282,000 from the Redevelopment Agency's FY 2008 Horton Plaza Low and Moderate Income Housing Fund.
2. That the City Council authorizes the Mayor or his designee to negotiate and execute an agreement with Senior Community Centers to expend an amount not to exceed

\$282,000 from the FY 2008 Horton Plaza Low and Moderate Income Housing Fund for the operation of the Program, contingent upon certification of funds availability by the City Auditor and Comptroller.

3. That the Auditor and Comptroller is hereby authorized to accept, appropriate and expend an amount not to exceed \$282,000 from the FY 2008 Horton Plaza Low and Moderate Income Housing Fund for the Program, contingent upon certification of funds availability by the City Auditor and Comptroller.

BE IT FURTHER RESOLVED, that this action does not constitute a "project" as defined in CEQA Guidelines section 15378 as determined in a preliminary review as required under CEQA Guideline section 15060(c)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Alex W. Sachs
Deputy City Attorney

AWS:mm
11/19/07
Or.Dept:Planning - Redev
R-2008-456
MMS#5545
Companion Redev: RA-2008-61

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor