

REQUEST FOR COUNCIL ACTION  
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER (FOR AUDITOR'S USE): 7124  
2700861

000215

TO: CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT): PARK AND RECREATION

3. DATE: 5-25-07

4. SUBJECT: RIDGEWOOD NEIGHBORHOOD PARK PLAY AREA UPGRADES

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.): Jim Winter, 3-3040, MS 614

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.): Carol Wood, 5-8217, MS 37C

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	10596		
DEPT.			
ORGANIZATION			
OBJECT ACCOUNT	9544		
JOB ORDER	298641		
C.I.P. NUMBER	29-864.1		
AMOUNT	\$250,000		

9. ADDITIONAL INFORMATION / ESTIMATED COST:

Council District 1, Peters	
Engineering	\$37,000
Construction Contract	\$203,000
Contingency	\$10,000
Project Total	\$250,000

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	[Signature]	6-6-07	8	DEPUTY CHIEF	[Signature]	6/28/07
2	EAS	[Signature]	6/4/07	9	COO	[Signature]	6/28/07
3	FM / CIP	[Signature]	6/25/07	10	CITY ATTORNEY	[Signature]	6/28/07
4	LIAISON OFFICE	[Signature]	6/19/07	11	ORIGINATING DEPARTMENT	[Signature]	7/5/07
5	AUDITOR	[Signature]	6/27/07		DOCKET COORD:	[Signature]	
6	FAC FIN	[Signature]	7/13/07		COUNCIL PRESIDENT	[Signature]	
7							

11. PREPARATION OF:  RESOLUTION(S)  ORDINANCE(S)  AGREEMENT(S)  DEED(S)

1. Authorizing a \$250,000 increase in the Fiscal Year 2007 Capital Improvement Program Budget in CIP 29-864.0, Rancho Penasquitos Parks- Playground Upgrades, sublet project CIP 29-864.1, Ridgewood Neighborhood Park Play Area Upgrade, Fund No. 10596, Rancho Penasquitos East Trust Fund; and
  2. Authorizing the Auditor and Comptroller to appropriate and expend \$250,000 from CIP 29-864.0, Rancho Penasquitos Parks- Playground Upgrades, sublet project CIP 29-864.1, Ridgewood Neighborhood Park Play Area Upgrade, Fund No. 10596, Rancho Penasquitos East Trust Fund, for the completion of this project; and
- (resolutions continued on page 2)

11A. STAFF RECOMMENDATIONS: Approve the resolutions

12. SPECIAL CONDITIONS:

**COUNCIL DISTRICT(S):** 1 (Peters)

**COMMUNITY AREA(S):** Rancho Penasquitos

**ENVIRONMENTAL IMPACT:** This project is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301 (Existing Facilities).

**HOUSING IMPACT:** None

**OTHER ISSUES:** None

000216

Ridgewood Neighborhood Park Play Area Upgrades

5/25/07

page 2 of 2

Box 11 - Resolutions Continued:

3. Authorizing the City Auditor & Comptroller, upon advice from the administering department, to transfer excess funds, if any, to the appropriate reserves.
4. Authorizing the Auditor and Comptroller to reimburse Fund No. 10596, Rancho Penasquitos East Trust Fund, with funds from the Rancho Penasquitos FBA, Fund No. 79004, for the amount of funds expended, as programmed in the Rancho Penasquitos public facilities financing plan, or as soon thereafter as FBA funds become available. *Amount*  
*not to exceed \$250,000.*

000217

**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE ISSUED: \_\_\_\_\_ REPORT NO: \_\_\_\_\_  
ATTENTION: Council President and City Council  
ORIGINATING DEPARTMENT: Park and Recreation  
SUBJECT: Ridgewood Neighborhood Park Play Area Upgrades  
COUNCIL DISTRICT(S): One  
CONTACT/PHONE NUMBER: Jim Winter, (619) 533-3040

REQUESTED ACTION: Council authorization to approve an increase in the FY 07 CIP No. 29-864.0, Rancho Penasquitos Parks – Playground Upgrades, sublet project CIP 29-864.1, Ridgewood Neighborhood Park Play Area Upgrades and authorize the expenditure of \$250,000 from Fund No. 10596 for the purpose of completing the proposed improvements. Also, authorizing the reimbursement of Fund No. 10596 with Rancho Penasquitos FBA funds as programmed in the Rancho Penasquitos public facilities financing plan and as the FBA funds become available.

STAFF RECOMMENDATION:

1. The Council approves transfer of funds in the amount of \$250,000 from Fund No. 10596, Rancho Penasquitos East Trust Fund, to CIP No. 29-864.0, sublet project CIP No. 29-864.1.
2. The Council authorizes the expenditure of \$250,000 from Fund No. 10596, Rancho Penasquitos East Trust Fund for the purpose of completing this project.
3. The Council authorizes the reimbursement of Fund No. 10596 from the Rancho Penasquitos FBA, Fund No. 79004 as the FBA funds become available.

EXECUTIVE SUMMARY:

The Rancho Penasquitos Public Facilities Financing Plan (PFFP) identifies CIP 29-864.0, Rancho Penasquitos Parks – Playground Upgrades, Project No. 39, as playground upgrades in several Rancho Penasquitos parks. The playground at Twin Trails Neighborhood Park was the first playground identified on the list and was completed in FY 06. The second park on the list is Ridgewood Neighborhood Park (NP). The playground at Ridgewood NP was originally scheduled to be upgraded in FY 07. However, due to the slowdown in the housing market, development within the Rancho Penasquitos community slowed and fewer building permits were issued than anticipated. This impacted the available FBA funding for the playground upgrade at Ridgewood NP to the point where the project would have to be delayed until FY 09.

In August of 2006, much of the existing play equipment at Ridgewood NP was removed due to vandalism rendering the equipment unsafe for public use. In addition, the safety surfacing no longer met the current standards for head impact attenuation or accessibility requirements. With the understanding that the FBA funds were going to be available for the playground upgrade, it was decided to remove the dangerous equipment from the park altogether. Shortly after that decision was made, the housing market slowdown occurred and the FBA funds were not received as originally projected.

000218

The Rancho Penasquitos Planning Board (RPPB) determined that the playground at Ridgewood NP was a vital part of their community. Therefore, the RPPB decided to approach the City's Facility Financing Division of the City Planning & Community Investment Department to discuss alternative means to provide funding for this highly desirable park amenity and upgrade. It was decided to use funds from the Rancho Penasquitos East Trust Fund, Fund No. 10596 as an advance to pay for the playground upgrades, to be reimbursed by the FBA at such time as the funds are programmed in the financing plan and available. In doing so, the RPPB will be postponing other improvements within the community that these funds were to be used for until a later date. This approach will address an immediate need within the community without significantly impacting future improvements desired by the RPPB.

This project will replace the equipment removed and bring the play area into compliance with current playground safety and accessibility requirements.

FISCAL CONSIDERATIONS:

The project will be implemented via the Design, Production and Installation method of contracting in which vendors will be asked to provide a design for the playground for a set amount of funds and those designs will be evaluated by a committee. This method reduces design costs and expedites the installation. Since this project will replace and upgrade the existing playground at Ridgewood NP, it will not increase the maintenance costs for the park.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

None

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Park and Recreation has worked with community members in identifying the type of play experiences to be included in the playground upgrade. The RPPB participated in identifying the funding mechanism to allow this project to proceed one to two years ahead of schedule.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The Rancho Penasquitos Recreation Council and the RPPB. Only positive impacts are anticipated.

  
\_\_\_\_\_  
Originating Department  
Stacey LoMedico  
Director, Park and Recreation Department

  
\_\_\_\_\_  
Rick Reynolds  
Assistant Chief Operating Officer

000219

The City of San Diego  
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

AC 2700861  
DEPT.  
NO.: 446

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$250,000.00 Fund: 10596

Purpose: Authorizing the appropriation and expenditure of funds for Ridgewood Neighborhood Park Play Upgrades, CIP 298641.

Date: June 27, 2007

By: *[Signature]*  
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0	10596			9544					\$250,000.00
TOTAL AMOUNT										\$250,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \_\_\_\_\_

Vendor: \_\_\_\_\_

Purpose: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_  
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

000221

RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

BE IT RESOLVED, by the Council of the City of San Diego as follows:

1. That the Fiscal Year 2007 Capital Improvement Program Budget for CIP No. 29-864.0, Rancho Penasquitos Parks- Playground Upgrades, sublet project CIP 29-864.1, Ridgewood Neighborhood Park Play Area Upgrade, Fund No. 10596, Rancho Penasquitos East Trust Fund is amended by increasing the budget amount by \$250,000.
2. That the City Auditor and Comptroller is authorized to appropriate and expend \$250,000 from CIP 29-864.0, Rancho Penasquitos Parks- Playground Upgrades, sublet project CIP 29-864.1, Ridgewood Neighborhood Park Play Area Upgrade, Fund No. 10596, Rancho Penasquitos East Trust Fund, for the completion of this project, provided the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer.
3. That the City Auditor & Comptroller, upon advice from the administering department, is authorized to transfer excess funds, if any, to the appropriate reserves.
4. That the City Auditor and Comptroller is authorized to reimburse Fund No. 10596, Rancho Penasquitos East Trust Fund, with funds from the Rancho Penasquitos Facilities Benefit Assessment [FBA], Fund No.79004, for the amount of funds expended, as programmed in the Rancho Penasquitos Public Facilities Financing Plan, or as soon thereafter as FBA funds become available in an amount not to exceed \$250,000.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Shannon Thomas  
Shannon Thomas  
Deputy City Attorney

ST:sc  
06/28/07  
Aud.Cert.:2700861  
Or.Dept: Park & Rec  
R-2007-1325

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor