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THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: June 7, 2007 REPORT NO. 07-109

ATTENTION: Land Use and Housing Committee
Agenda of June 13, 2007

SUBJECT: Rancho Peñasquitos Public Facilities Financing Plan - Fiscal Year 2008

REQUESTED ACTION:

Should the Council: 1) Adopt the Rancho Peñasquitos Public Facilities Plan (PFFP) for Fiscal Year 2008; 2) Adopt a Resolution of Intention to designate an area of benefit for a Facilities Benefit Assessment (FBA) in the Rancho Peñasquitos Community area; 3) Adopt a Resolution of Designation; and 4) Approve the setting of Development Impact Fees (DIF) consistent with the FBA in Rancho Peñasquitos for those developments which have never been assessed or otherwise agreed to pay an FBA; and 5) Authorize the City Auditor & Comptroller, upon direction of the Financial Management Director, to modify individual Capital Improvement Program Project budgets in accordance with the Council approved update to the Rancho Peñasquitos Public Facilities Financing Plan (PFFP) and FBA Fiscal Year 2008.

STAFF RECOMMENDATION:

Approve the Rancho Peñasquitos Public Facilities Financing Plan - Fiscal Year 2008; rescind the existing Facilities Benefit Assessments and Development Impact Fees and establish new Facilities Benefit Assessment and Development Impact Fees for Rancho Peñasquitos.

SUMMARY:

Council Policy 600-36 allows for an annual review of all existing Facilities Benefit Assessments (FBA). This is the annual review and will serve as the basis for the Capital Improvement Program as it pertains to programming FBA funds in Rancho Peñasquitos over the next three year period. The most recent review of the Rancho Peñasquitos Public Facilities Financing Plan and FBA was approved by City Council on December 6, 2005, by Resolution R-301135. This Public Facilities Financing Plan and Facilities Benefit Assessment revises and updates the FY2006 plan.

The Public Facilities Financing Plan details the public facilities that will be needed through the ultimate development of the Rancho Peñasquitos area, which is presently estimated to be the

year 2011. Since Rancho Peñasquitos is nearing full community development, many of the community facilities and infrastructure are already in place. The remaining needed facilities are in the Transportation and Park and Recreation categories.

This Public Facilities Financing Plan and Facilities Benefit Assessment revises and updates the Fiscal Year 2006 plan. Three project changes are proposed, and those changes are outlined as follows:

Updated Projects with Cost Increases:

RP-16A Hilltop Community Park –Phase III will be comprised of a Soccer/Roller Hockey area on the two acre portion of the site. Phase III improvements have resulted in a cost increase of \$450,614.

RP-38 Rancho Peñasquitos Skate Park – Phase II – This project will provide lighting and associated amenities to expand the hours of use resulting in a cost of \$400,000.

RP-39 Rancho Peñasquitos – Playground Upgrades – This new project will provide ADA and path of travel improvements. These upgrades result in an increase in cost from \$1,600,000 to \$1,900,000.

The proposed assessments for Fiscal Year 2008 which reflect a 7% increase for cost of materials, construction and inflation are as follows:

LAND USE	CURRENT FBA ASSESSMENT	PROPOSED ASSESSMENT
SINGLE FAMILY UNIT	\$19,997	\$21,397
MULTI-FAMILY UNIT	\$13,998	\$14,978
COMMERCIAL	\$119,982	\$128,382

The updated Rancho Peñasquitos Financing plan identifies total project needs estimated at \$118,175,769, exclusive of Water and Sewer CIP projects totaling \$74,827,866, and the portion of SR-56, Carmel Valley Road to Black Mountain Road, a regional project totaling \$228,358,426. The aforementioned projects are included in the financing plan for informational purposes only. The funding sources for the remaining projects are listed below:

AMOUNT	FUNDING SOURCE	PERCENTAGE of TOTAL
\$36,097,939	Assessments (FBA)	31%
\$17,755,130	Developer/Subdivider	15%
\$64,322,700	Other	54%

The proposed assessment for Fiscal Year 2008 is based on estimated costs of facilities to be funded by this program, increased by a cost of materials, construction and inflation factor of 7% for Fiscal years 2009 and 2010, and a factor of 5% for Fiscal Year 2011 and beyond. It also takes into account cash on hand using a 3% interest rate for Fiscal Years 2009 and 2010, and 4% for Fiscal Year 2011 and beyond. The goal of the FBA is to insure that funds will be available in sufficient amounts to provide community facilities when needed.

Council has previously directed that the same assessment rates are appropriate Development Impact Fees for all properties in Rancho Peñasquitos that have never been assessed or otherwise agreed to pay Facilities Benefit Assessments. Therefore, it is recommended that the above proposed Fiscal Year 2008 Assessments also be adopted as Development Impact Fees for Rancho Peñasquitos (see Attachment 2). The Facilities Benefit Assessment will be collected at the building permit issuance stage of development and deposited into a special interest earning fund for Rancho Peñasquitos. Annually, the Council receives a status report on the program and authorizes the appropriation of funds for construction of facilities which are programmed for the next fiscal year in the Capital Improvements Program budget.

The proposed Resolution of Intention will set a date for a public hearing on the Facilities Benefit Assessment. Prior to the public hearing, mailed notice will be given to all affected property owners, within the proposed area of designation, of the date of the hearing and their right to file a protest with the City Clerk prior to the start of the hearing. Notice will also be given by publication of the Resolution of Intention in the City's official newspaper. Unless overruled by a four-fifths vote of the Council, written protests by owners of more than one-half of the area of the property proposed to be included within the area of benefit shall cause the proceedings to be abandoned. A letter advising of today's meeting was mailed to all property owners as shown on the last assessment roll, or otherwise known to staff.

FISCAL CONSIDERATION:

Adoption of this revised Public Facilities Financing Plan will continue to provide a funding source for the public facilities identified in Rancho Peñasquitos. Should the City Council not approve the proposed Rancho Peñasquitos Public Facilities Financing Plan - Fiscal Year 2008, then the existing fees would remain in place and new development would not be contributing its

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proportional share for new facilities identified in the Rancho Peñasquitos Plan. Alternative funding sources would have to be identified to fund the share of the identified facilities attributable to new development.

PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

None.

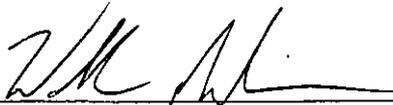
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The Rancho Peñasquitos Planning Group will vote on the draft Rancho Peñasquitos Public Facilities Financing Plan (PFFP) on June 6, 2007. The LU&H Committee will be apprised of the planning group's vote prior to the LU&H meeting.

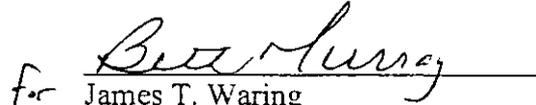
KEY STAKEHOLDERS AND PROJECTED IMPACTS:

All property owners with remaining new development are listed on the Rancho Peñasquitos Public Facilities Financing Plan - Fiscal Year 2008 Assessment Roll starting on page 145, and will have received notice and a copy of the draft plan in the mail. These property owners will have liens placed on their property and will be required to pay Facilities Benefit Assessments upon any building permit issuance when developing their property. Any redevelopment which increases the intensity of existing uses may be subject to an impact fee per Attachment 2.

Respectfully submitted,



William Anderson, FAICP
City Planning & Community
Investment Director



for James T. Waring
Deputy Chief of Land Use and
Economic Development

WARING/ANDERSON/CSW

- Attachments: 1. Rancho Peñasquitos Public Facilities Financing Plan - Fiscal Year 2008
 2. Development Impact Fee Analysis

Note:

Due to the size of the attachment, only a limited distribution was made. These attachments are available on the City's website www.sandiego.gov/planning/facilitiesfinancing/index.shtml and a copy is available in the Office of the City Clerk.

002585 RANCHO PEÑASQUITOS PUBLIC FACILITIES FINANCING PLAN
(Development Impact Fee Analysis)

- 1) What is the purpose of the Impact Fee? – The proposed Impact Fees are to ensure that redevelopment provides its fair share funding for community public facilities.
- 2) What is the use to which the fee is to be applied? – The Impact Fees will be used to finance transportation and park facilities. A list of the public facilities projects begins on page 21 of the Rancho Peñasquitos Public Facilities Financing Plan.
- 3) What is the reasonable relationship between the fee's use and the type of development project on which the fee is imposed? – The Impact Fees will be used to provide for a fair share contribution for community infrastructure projects needed to serve both residential and non-residential development based on the increased intensity of their development. Credit will be given for any existing development.
- 4) What is the reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed?
 - Transportation Projects: Both residential development and non-residential development utilize the communities' transportation system which requires various street projects, traffic signal interconnect systems, and medians.
 - Park and Recreation Projects: Residential development utilizes the communities' parks and improvements are necessary based on the population at full community development and the General Plan standards to maintain the existing levels of service.
 - Fire Projects: Both residential and non-residential development utilizes fire department services and a new station is necessary based on the population build-out to maintain the existing levels of service.
 - Police Projects: Both residential and non-residential development utilizes police department services and a new station is necessary based on the population build-out to maintain the existing levels of service.
 - Water and Sewer Lines: Both residential and non-residential development utilizes water and sewer lines and new or expanded lines are necessary based on the population build-out to maintain the existing levels of service.
 - Library Projects: Residential development utilizes the community libraries and expansions are necessary based on the population build-out and the General Plan standards to maintain the existing levels of service.

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Rancho Peñasquitos

Public Facilities Financing Plan and
Facilities Benefit Assessment

DRAFT

Fiscal Year 2008

City of San Diego
City Planning & Community Investment Department
Facilities Financing
Prepared: March 2007

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Jerry Sanders

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the City Planning & Community Investment Department, Facilities Financing Section, at (619) 533-3670.

To view this document online, visit the Facilities Financing section on the City of San Diego website at <http://www.sandiego.gov/planning/facilitiesfinancing/index.shtml>.

Introduction

Authority

This financing plan implements the improvement requirements set forth in the thirteenth adjustment of Facilities Benefit Assessments (FBA) as provided for in Section 61.2212 of the San Diego Municipal Code. All references in this report to the existing Rancho Peñasquitos Public Facilities Financing Plan and Facilities Benefit Assessment are in reference to the Rancho Peñasquitos Public Facilities Financing Plan and Facilities Benefit Assessment, FY 2006, December 2005.

Update to Financing Plan

On December 6, 2005, by Resolution R-301135, the San Diego City Council adopted the Rancho Peñasquitos Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2006.

Scope of Report

The Fiscal Year 2008 Rancho Peñasquitos Public Facilities Financing Plan identifies the public facilities that will be needed over the next four years, during which ultimate community development is expected. This report also includes the revised FBA for Rancho Peñasquitos, as required by City Ordinance O-15318. The FBA is established to provide public facilities which will benefit the Rancho Peñasquitos community.

Facilities Benefit Assessment

FBA Procedure

City of San Diego Ordinance No.O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing an FBA. The FBA provides funding for public facilities projects that serve a designated area, also known as the Area of Benefit. The dollar amount of the assessment is based upon the collective cost of each public facility, and is equitably distributed over the Area of Benefit in the Rancho Peñasquitos community planning area. For more information on an Area of Benefit, see Area of Benefit and Projected Land Uses beginning on page 5.

Methodology of the FBA

The methodology of the FBA is as follows:

- 1) An FBA Assessment Numerical List (Assessment List) is prepared for Rancho Peñasquitos where each remaining, unimproved parcel or approved map unit in the Area of Benefit is apportioned its share of the total assessment according to the size and anticipated use of the property. Refer to the Assessment Numerical List Description on page 9 for more information on the Assessment List.
- 2) Liens are placed on the undeveloped or underdeveloped portions of the assessed parcels and final map properties within the Area of Benefit. The owner or developer is responsible to pay only the assessment that applies to the type and amount of development that actually occurs.
- 3) At the time of Building Permit issuance, the owner of the parcel being developed is assessed, a fee that is determined by the type and size of the development permitted according to the FBA assessment schedule in effect at the time the permit is issued. Owners/developers are not permitted to pay assessments in advance. FBA fees are paid directly to the Development Services Department at the time of building permit issuance.
- 4) Fees are collected, placed into a City revenue account and used within the Area of Benefit solely

for those capital improvements and administrative costs identified in the Rancho Peñasquitos Public Facilities Financing Plan.

Timing and Cost of Facilities

The public facilities projects to be financed by the Rancho Peñasquitos FBA funds are shown in Table 9, beginning on page 25. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Project categories include transportation improvements, water and sewer lines, neighborhood parks and recreation, and libraries. Detailed descriptions of the projects which are listed in Table 9 can be found on the project sheets beginning on page 30. The FBA also funds the administrative costs associated with the development, implementation, and operation of the FBA program.

Expenditures

The following are three types of expenses that may be applied against the FBA fund:

- 1) **Direct payments** for facility costs, including administration of the FBA fund;
- 2) **Credits** to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance; and
- 3) **Cash reimbursement** to developers for providing facilities exceeding the cost of their FBA obligation pursuant to an approved reimbursement agreement.

Therefore, whether a developer provides the facility for reimbursement or the FBA funds the facility both are treated as an expense to the fund.

An individual developer will pay an assessment to the FBA fund, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against an assessment for expenditures related to providing facilities in lieu of paying an FBA in accordance with approved reimbursement agreement.

Area of Benefit and Projected Land Uses

Area of Benefit

The City Council initiates proceedings for the designation of an Area of Benefit by adopting a Resolution of Intention. The undeveloped land areas that are within the community boundaries of Rancho Peñasquitos are known as the Area of Benefit. An FBA is applied to undeveloped residential and non-residential property. Figure 1 on page 7 shows the proposed boundaries of the Rancho Peñasquitos FBA Areas or Area of Benefit.

The location and extent of the Area of Benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and assessment payment history, provides the data for the Projected Land Use shown in Table 1.

Table 1 – Projected Land Use

As of May 2007

Land Use	# of DUs/ Commercial Acreage
Single-Family Residential Units	152
Multi-Family Residential Units	362
Commercial	11.9

Projected Land Use

Residential

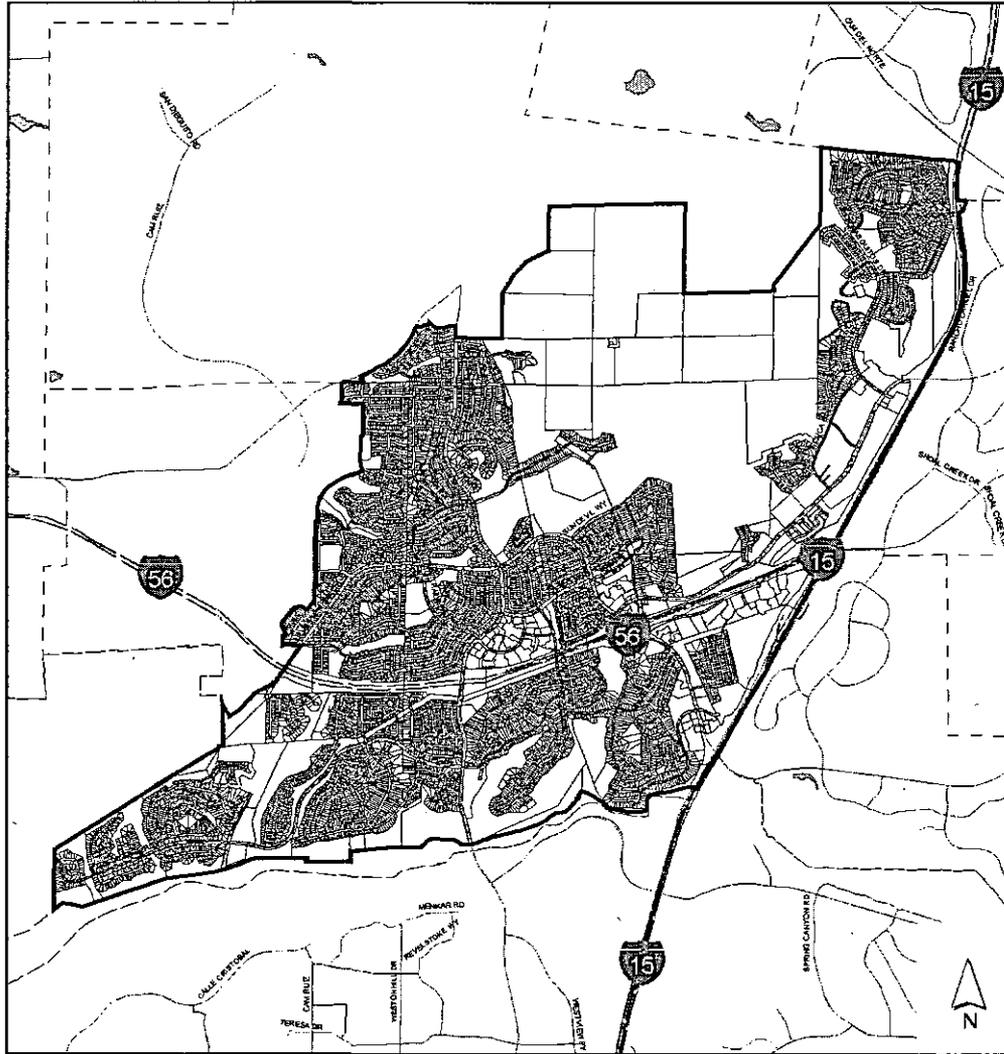
The development schedule for Rancho Peñasquitos is based upon the projections of the existing property owners, their land use consultants, and City staff. Indications are that the remaining development of Rancho Peñasquitos will take place over the next four years.

Non-residential

The projected schedule of development for Rancho Peñasquitos is presented in Table 8, page 18. In this table, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Thus, the number of units developed in 2008 refers to those for which permits are issued, with assessments paid, between July 1, 2007 and June 30, 2008.

Currently, FBA assessments are paid on a per acre basis for commercial properties. In the event that a landowner desires to proceed with development of a portion of their property, based on a phased development program, which is subject to a lien for the total amount of FBA as provided in Section 61.2210 of the Municipal Code, landowner may obtain building permits for the development phase after paying a portion of the FBA and making provision for payment of the remainder of the FBA to the satisfaction of the City Mayor/City Council.

Figure 1
PROPOSED BOUNDARIES
Area of Benefit



RANCHO PENASQUITOS
FACILITIES BENEFIT ASSESSMENT

City of San Diego, County of San Diego,
and State of California

Assessments

Assessment Methodology – EDU Ratios

An Equivalent Dwelling Unit or EDU ratio has been established for the purpose of spreading the cost of public facilities between the different land use classifications. EDU ratios have been calculated for each category of facility to be constructed under the FBA because the relationship between land use and the degree of benefit from different public facilities can vary substantially. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio using the SFDU as a base per unit or acre, proportionate to the respective benefit received.

Table 2 - EDU Ratios

CATEGORY	SFDU	MFDU	CAC
TRANSPORTATION	1.0	0.7	6.0
PARKS	1.0	0.7	6.0
LIBRARY	1.0	0.7	6.0
WATER/SEWER	1.0	0.7	6.0
SFDU	Single Family Dwelling Unit		
MFDU	Multi Family Dwelling Unit		
CAC	Commercial Acre		

Assessment Numerical List Description

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment List includes:

- Parcel number
- Name of property owner (according to the County Assessor's records)
- Number of dwelling units or non-residential acres to be developed (according to the "highest and best use" scenario)
- Assessment amount for each parcel

Identification numbers in the Assessment List may be non-sequential as a result of the omission of some parcels after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed according to the County Assessor's records at the time

the Assessment List is prepared, and as shown on the last equalized assessment roll, or as otherwise known to the City Clerk or by other means which the City Council finds reasonably calculated to apprise affected landowners of the hearing (Section 61.2205). The current Assessment List is shown in the Appendix of this Financing Plan and begins on page 149.

A Resolution of Designation, when adopted by the City Council, imposes the FBA in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the Area of Benefit. The assessments are based upon the type and size of forecasted land use of the "highest and best use" scenario.

The maps, plats, and summary of the assessment roll, all of which define the Area of Benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of building permit issuance, with payment made directly to the San Diego City Treasurer.

Determination of Assessment Rates

The amount of the FBA assessment is determined by using the following information:

- Development schedule (in dwelling units and acres)
- Composite EDU factors for each land use designation
- Schedule of facility expenditures (in FY 2008 dollars) to be financed with monies from the FBA fund
- Annual interest rate assumption of 3% for FY 09 and FY 10, and 4% for each year thereafter
- Annual inflation rate assumption of 7% for FY 09 and FY 10, (for determining the future costs of facilities that will be constructed) and 5% for each year thereafter
- At the end of each fiscal year (June 30th), unpaid assessments are increased by the inflation factor

An **assessment rate** is calculated to provide sufficient funds to meet the scheduled expenditures for facilities. The base assessment rate considers the timing of credits and reimbursements to be paid to developers for FBA funded facilities. Table 3 presents the FY 2008 FBA rate for Rancho Peñasquitos.

Due to increases in construction costs, inflation and changes in projects scope, the cost for providing facilities may increase over time. The assessment rate must also increase to collect sufficient funds for the remaining facilities. The assessment rates (per unit or acre) for future years adjusted for inflation are shown in Table 4.

Table 3 - FY 2008 Assessment Rate

LAND USE	ASSESSMENT per UNIT/ACRE in FY 2008 DOLLARS
SINGLE FAMILY UNITS	\$21,397
MULTI-FAMILY UNITS	\$14,978
COMMERCIAL	\$128,382

Automatic Annual Increases

FBA's are evaluated annually and adjusted to reflect current economic conditions. For Fiscal Years 2009-2010, the proposed increase reflects an inflation factor of 7% per year. For fiscal years beyond 2010, an inflation rate of 5% is used. This inflation factor provides automatic annual increases in the assessment rate and will be effective at the beginning of each fiscal year (July 1 through June 30). The automatic increase provision is effective only until such time as the next annual adjustment is authorized by the San Diego City Council. Thereafter, the subsequent Council-approved annual adjustment will prevail.

Assessments are calculated and levied against each undeveloped or underdeveloped parcel based upon the type and size of development, which is expected to occur within the area of benefit. The Rancho Peñasquitos FBA Schedule in Table 4, page 12, shows the projected rate of assessment for each category of land use during each year of community development. For example, the proposed assessment for an SFDU developed during FY 2008 is \$21,397, while the assessment for each multi-family dwelling unit (MFDU) is \$14,978. The commercial assessment rate per acre is \$128,382.

Table 4 - Facilities Benefit Assessments

FISCAL YEAR	\$/SFDU	\$/MFDU	\$/COMM ACRE
2006	18,689	13,083	112,134
2007	19,997	13,998	119,982
2008	21,397	14,978	128,382
2009	22,895	16,027	137,370
2010	24,498	17,149	146,988
2011	25,723	18,007	154,338

Cash Flow Analysis

The Rancho Peñasquitos Cash Flow, Table 7, page 15, presents an analysis of the Rancho Peñasquitos FBA. For each fiscal year during the development of the community, the cash flow shows the difference between accumulated FBA revenues (including earned interest) and capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 3% annual return for FY2009 and FY2010 and 4% thereafter.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego Construction Cost Index (CCI) and the Consumer Price Index (CPI) for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Table 5 and Table 6 respectively on page 13.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon actual development within the community. Therefore, any slowdown in community development will require modification of facility schedules with a new cash flow to be prepared during a subsequent update to the Rancho Peñasquitos Public Facilities Financing Plan.

Table 5 - Los Angeles/San Diego Construction Cost Index

YEAR	CCI	% CHANGE/YEAR
1994	6475	1.79%
1995	6517	0.65%
1996	6522	0.08%
1997	6571	0.75%
1998	6673	1.55%
1999	6832	2.38%
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.20%
2003	7572	1.77%
2004	7735	2.15%
2005	8234	6.45%
2006	8552	3.87%
2007	8873	3.75%

Table 6 - San Diego Consumer Price Index

YEAR	CPI	% CHANGE/YEAR
1994	154.3	2.59%
1995	156.3	1.30%
1996	159.8	2.24%
1997	163.7	2.44%
1998	166.0	1.41%
1999	171.7	3.43%
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.90%
2003	203.8	4.14%
2004	211.4	3.73%
2005	218.3	3.26%
2006	226.7	3.85%

Table 7 - Rancho Peñasquitos Cash Flow

FY	SFDU	MFDU	CAC	\$/SFDU	\$/MFDU	\$/CAC	INPUT'S PLUS INTEREST	PLANNED CIP'S EXPENSES	NET BALANCE	FY
2006	0	0	0.54	\$18,689	\$13,083	\$112,134	\$106,071	\$843,053	\$990,758	2006
2007	0	0	0.21	\$19,997	\$13,998	\$119,982	\$40,789	\$982,067	\$49,480	2007
2008	0	0	0	\$21,397	\$14,978	\$128,382	\$896	\$40,000	\$10,376	2008
2009	126	362	1.67	\$22,895	\$16,027	\$137,370	\$8,975,916	\$4,939,265	\$4,047,026	2009
2010	26	0	9.98	\$24,498	\$17,149	\$146,988	\$2,251,070	\$446,511	\$5,851,586	2010
2011	0	0	0	\$25,723	\$18,007	\$154,338	\$207,553	\$1,442,574	\$4,616,564	2011
TOTAL	152	362	11.9				\$14,292,761	\$41,959,132	\$4,616,564	

Public Facilities Financing Plan

Purpose

The Public Facilities Financing Plan (Financing Plan) is prepared to ensure that all owners of undeveloped property will pay their fair share of the funding required to finance the community's needed public facilities. The Financing Plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Assessment schedule for a Facilities Benefit Assessment

This report will update the Financing Plan and the FBA for the development that is planned to occur in the community planning area known as Rancho Peñasquitos.

Development Forecast and Analysis

Development projections are based upon the best estimates of the property owners, developers, and City staff as they judge the future of the land market. Obviously, certain economic factors could adversely affect these development projections. Higher interest rates, higher land prices, an economic recession, or issues involving the transportation thresholds could slow or halt the development rate of Rancho Peñasquitos. Conversely, a period of robust business expansion could significantly increase the rate of development.

Residential

In the FY 2006 Rancho Peñasquitos Public Facilities Financing Plan, the remaining anticipated residential development was estimated at 490 family dwelling units.

For the FY 2008 Rancho Peñasquitos Public Facilities Financing Plan, the anticipated residential development has increased by 24 units to 514 units due to increased entitlements, including 152 single family units and 362 multi-family units.

Annual Review

The FBA Ordinance in the Municipal Code (Section 61.2212) provides for an annual adjustment of the FBA. The annual review may reflect:

- Changes in the rate and amount of planned development
- Comparative analysis of City approved discretionary permits
- Changes in the rate of inflation
- Changes in interest rates
- Changes in the scope of the public facilities projects
- Increases or decreases in the actual or estimated cost of public facilities projects

Table 8 - Development Schedule

FISCAL YEAR	SFDU	MFDU	CAC
2007			.21
2008			
2009	126	362	1.67
2010	26		9.98
2011			
TOTAL	152	362	11.9

Development figures provided are based upon current year projections.

Capital Improvement Program

Future Public Facility Needs

In order to better serve the Rancho Peñasquitos community, public facilities are needed in a number of project categories. Those categories include:

- Transportation
- Park and Recreation
- Sewer
- Water

Project locations are depicted in Figure 2 on page 27 and summarized in Table 9, page 25. Detailed project descriptions can be found in the CIP sheets beginning on page 30. The timing associated with individual projects is also summarized in Table 9 and on the corresponding CIP project sheets. Refer to Table 8, page 18, for the current development schedule of the community.

Since needed facilities are directly related to the growth rate of the community, construction schedules of facilities are contingent upon actual development within the community. Therefore, any slowdown in community development will require a modification to the schedule in which needed facilities are planned.

Changes to Capital Improvement Project List

Significant changes to the Capital Improvement Project list are as follows:

16A – Hilltop Community Park

The increase in cost for this project is due to the increasing construction costs and adding \$450,614 for phase III (the addition of the soccer/roller hockey arena) to this project.

38 - Rancho Peñasquitos Skate Park

The increase to this project cost can be attributed to the addition of a second phase at a cost of \$400,000 for lighting and associated amenities.

39 - Rancho Peñasquitos Playground Upgrades

Increase in estimated total project cost from \$1,600,000 to \$1,900,000. The estimate for proposed improvements for each park has increased due to ADA and path of travel issues. Funding for Rolling Hills and Ridgewood

neighborhood parks has been moved from FY07 to FY09 due to lack of revenue.

Fee Schedule for Facilities Benefit Assessment

Annual Review

The FBA ordinance in the Municipal Code (Section 61.2212) provides for an annual adjustment of FBAs. The annual review may reflect changes to any of the following:

- Rate and amount of planned development
- Actual or estimated cost of public facilities projects
- Scope of the public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of City approved discretionary permits

Updated Project Costs

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- Impact of inflation and increasing costs of construction
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project
- Leadership in Energy and Environmental Design (LEED), “Silver Level” standards

Transportation project costs are estimated once the scope of work is determined to be consistent with the Community Plan. Then project improvements are laid out to design standards and material quantities are determined; for example, the length of curbs and gutters, square footage of retaining walls and sidewalks and the like is determined. Next, unit prices for these improvements are applied, which are guided by the median prices received on current City of San Diego construction bid documents. Finally, if required, additional costs are applied for contingencies, mobilization, engineering and administration, right-of-way, bonds and environmental work.

Fee Schedule

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the Area of Benefit. The Rancho Peñasquitos FBA Schedule in Table 4, page 12, shows the projected rate of assessment

for each category of land use during each year of community development. For example, the proposed assessment for a SFDU developed during FY 2008 is \$21,397, while the assessment for each MFDU is \$14,978. The commercial assessment rate per acre is \$128,382.

Financing Strategy

According to the General Plan and City Council Policy (600-28), the primary responsibility for providing needed public facilities in Planned Urbanizing Areas lies with the developers. As such, the developers have provided many of the needed public facilities for Rancho Peñasquitos as a part of the subdivision process. Public facility projects that benefit a population larger than the local/adjacent development can be financed by using the following alternative methods:

Facilities Benefit Assessment (FBA)

This method of financing fairly and equally spreads costs while following the procedures specified in City Council Ordinance O-15318, as adopted on August 25, 1980. FBAs result in liens being levied on each parcel of property located within the Area of Benefit. While these liens ensure that assessments will be collected on each parcel as building permits are issued, the liens will be renewed annually with each update to the Financing Plan and will be released following payment of the FBAs.

For the current, approved schedule of FBAs by fiscal year, refer to Table 3 on page 8.

Development Impact Fee (DIF)

This method of financing is similar to that of an FBA in that the costs of facilities are spread fairly and equally. Unlike an FBA, a DIF does not create a lien on the property for the collection of fees within the Area of Benefit. However, certain time restrictions for expending the revenue apply to DIF fees that have been collected.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of a majority of the property owners in order to establish the district.

Community Facility District (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a Community Facility District (CFD). The formation of such CFDs may be initiated by owner/developer petition. Mello-Roos districts also require the approval of a majority of the property owners in order to establish the district, as clarified by Council Policy 800-3.

Developer Construction

With approval of the San Diego City Council, developers may elect to construct some public facility projects in lieu of, or for credit against, paying an FBA (Council Policy 800-12). Facility costs in excess of the FBA fee obligation may be reimbursed to the developer from the FBA fund, subject to the availability of funds and pursuant to the terms of a Council-approved reimbursement agreement.

Reimbursement Financing for Water and Sewer Facilities

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area. These agreements are approved by the San Diego City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the state, federal government, or by a combination of the two. State Route 56 (Project 27), for example, has been shown in this financing plan as having state funding.

Cost Reimbursement District (CRD)

Occasionally, a developer/sub-divider is directed to construct public improvements that are more than that which is required to support their individual property/development. A CRD provides a mechanism by which the developer/sub-divider may be reimbursed by the property owners who ultimately benefit from the improvement. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

Development Agreement

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals (except as noted), local roads, and the dedication or preservation of Open Space located within the proposed development(s).
2. Commercial land will be assessed FBAs for infrastructure, including transportation, police, fire, and utility facilities. However, developers of commercial land will not be assessed for park and recreation or library facilities since those facilities primarily serve the residential component of the Rancho Peñasquitos community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, their fair share will be evaluated at that time.
3. Annual reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and assessments shall be evaluated for all portions of the program.
4. The developer, or permittee, shall pay the FBA as a condition of obtaining building permits.
5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the CIP. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA fund for the difference, subject to the

reimbursement agreement and the availability of funds. If two developers are entitled to cash reimbursement during the same fiscal year, then the first agreement to be approved by the City Council shall take precedence over subsequent agreements approved by the City Council.

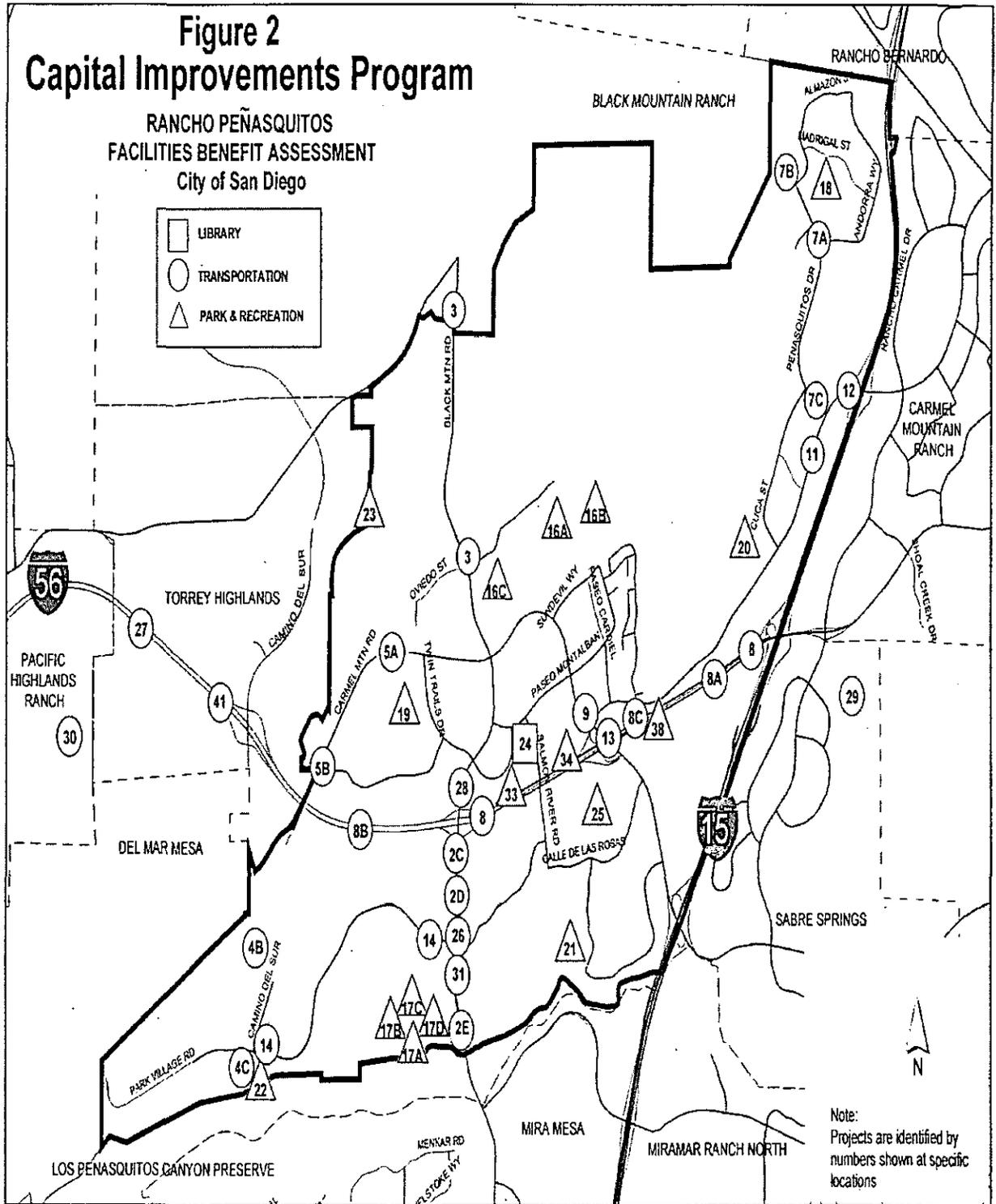
6. As FBA assessments are collected, they shall be placed in a separate City fund that provides interest earnings for the benefit of Rancho Peñasquitos.
7. The Development Schedule, shown in Table 8 on page 18, is an estimated schedule and is based on the latest information available at the time this Financing Plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the development proposed within Rancho Peñasquitos.
8. Most public facilities identified in the Financing Plan are either “population based” or “transportation based”. The estimated year(s) in which funds are budgeted for a given project should not be considered as a binding commitment that the project will actually be constructed in that year. With each annual update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the Financing Plan.
9. Only those roadways that have been designed as circulation element roadways per the Rancho Peñasquitos Community Plan have been considered in this Financing Plan as being funded or partially funded by the FBA. All other roadways located within Rancho Peñasquitos will be the responsibility of the developer/subdivider and are not reflected in the FBA calculations.
10. FBA fees shall be paid by all categories of private development, including affordable housing projects.

**Table 9
Rancho Peñasquitos Project Summary**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2008)	DEV/SUBD.	FBA-RP	OTHER
TRANSPORTATION PROJECTS:							
30	2C	BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY	COMPLETED	\$170,000	\$170,000		
32	2D	BLACK MOUNTAIN ROAD WIDENING		\$2,881,756		\$113,561	\$2,768,195
34	2E	BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON BRIDGE	COMPLETED	\$722,130	\$722,130		
36	3	BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY	COMPLETED	\$2,100,000	\$2,100,000		
38	4B	CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD	2009	\$9,800,000	\$3,349,000	\$3,051,000	\$3,400,000
40	4C	CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY	COMPLETED	\$1,460,000	\$1,460,000		
42	5A	CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET	COMPLETED	\$1,500,000	\$1,500,000		
44	5B	CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR	2008-2010	\$10,508,500	\$1,800,000		\$8,708,500
46	6A	PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA MIRADOR TERMINUS		DELETED			
48	6B	PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA		DELETED			
50	7A	PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET	COMPLETED	\$475,267		\$475,267	
52	7B	PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET		\$3,104,009			\$3,104,009
54	7C	PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD	COMPLETED	\$110,000	\$110,000		
56	8	STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD	COMPLETED	\$18,700,000			\$18,700,000
58	8A	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15	COMPLETED	\$6,703,982	\$730,000	\$4,083,982	\$1,900,000
60	8B	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY	COMPLETED	COMBINED WITH PROJECT 27			
62	8C	PARK AND RIDE FACILITY	COMPLETED	\$1,467,235		\$292,235	\$1,175,000
64	9	CARMEL MOUNTAIN ROAD / RANCHO PEÑASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY	COMPLETED	\$287,496		\$287,496	
66	11	CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO	COMPLETED	\$466,093		\$466,093	
68	12	CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE		\$2,343,673		\$0	\$2,343,673
70	13	RANCHO PEÑASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY	COMPLETED	COMBINED WITH PROJECT 9			
72	14	PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD	COMPLETED	\$5,300,000	\$5,300,000		
74	15	TRAFFIC SIGNALS	2008	\$1,150,271	\$324,000	\$591,271	\$235,000
76	26	PEDESTRIAN BRIDGE	CANCELLED	\$217,829		\$217,829	
78	27	SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD	COMPLETED	\$228,358,426	\$24,317,848	\$3,796,128	\$200,244,450
80	28	BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56	COMPLETED	\$159,313		\$159,313	
82	29	INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING	COMPLETED	\$11,000		\$11,000	
84	30	DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES	COMPLETED	\$187,741		\$92,741	\$95,000
86	31	BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS	COMPLETED	\$46,943		\$46,943	
88	32	TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS		DELETED			
90	40	TRAFFIC CONTROL MEASURES	2007	\$150,000		\$150,000	
92	41	SR-56 BIKE INTERCHANGES	2009	\$9,850,000		\$1,750,000	\$8,100,000
		TOTAL TRANSPORTATION PROJECTS:		\$308,231,662	\$41,872,978	\$15,584,857	\$250,773,827

**Table 9
Rancho Peñasquitos Project Summary**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2008)	DEVSUBD	FBA-RP	OTHER
		PARK PROJECTS:					
96	16A	HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II & III	2009-2011	\$6,265,286		\$5,059,117	\$1,206,169
98	16B	HILLTOP COMMUNITY PARK RECREATION BUILDING	COMPLETED			COMBINED WITH PROJECT 16B	
100	16C	BLACK MOUNTAIN MULTI-PURPOSE BUILDING	COMPLETED	\$1,236,780		\$936,780	\$300,000
102	17A	CANYONSIDE COMMUNITY PARK (PSD 130)	COMPLETED			COMBINED WITH PROJECT 17B	
104	17B	CANYONSIDE COMMUNITY PARK - RECREATION BUILDING	COMPLETED	\$3,487,092		\$1,382,092	\$2,105,000
106	17C	CANYONSIDE COMMUNITY PARK - TENNIS COURTS	COMPLETED	\$871,086		\$544,116	\$326,970
108	17D	CANYONSIDE DRAINAGE	COMPLETED	\$498,837		\$398,837	\$100,000
110	18	ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)	COMPLETED	\$120,000			\$120,000
112	19	TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)	COMPLETED	\$120,000			\$120,000
114	20	PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK		\$5,000,000			\$5,000,000
116	21	RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)	COMPLETED	\$1,340,000			\$1,340,000
118	22	PEÑASQUITOS CREEK NEIGHBORHOOD PARK	COMPLETED	\$1,602,912		\$1,602,912	
120	23	ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)	COMPLETED	\$170,436		\$9,436	\$161,000
122	25	VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY	COMPLETED	\$6,309,198		\$6,309,198	
124	33	RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL	COMPLETED	\$2,368,820		\$2,368,820	
126	34	RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK	COMPLETED	\$279,000	\$200,000		\$79,000
128	38	RANCHO PEÑASQUITOS SKATE PARK PHASE I & II	2011	\$2,505,000		\$2,011,000	\$494,000
130	39	RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES	2009-2011	\$1,900,000		\$1,900,000	
		TOTAL PARK PROJECTS:		\$34,074,447	\$200,000	\$22,522,308	\$11,352,139
		LIBRARY PROJECTS:					
134	24	PEÑASQUITOS BRANCH LIBRARY	COMPLETED	\$4,228,086		\$1,786,902	\$2,441,184
		TOTAL LIBRARY PROJECTS:		\$4,228,086	\$0	\$1,786,902	\$2,441,184
		WATER UTILITY PROJECTS:					
138	35	PEÑASQUITOS TRUNK SEWER RELIEF	COMPLETED	\$58,087,997			\$58,087,997
140	36	BLACK MOUNTAIN RESERVOIR	COMPLETED	\$16,739,869			\$16,739,869
142	37	DEL MAR HEIGHTS ROAD PIPELINE				DELETED	
		TOTAL WATER UTILITIES PROJECTS:		\$74,827,866	\$0	\$0	\$74,827,866
		GRAND TOTAL:		\$421,362,061	\$42,072,978	\$39,894,067	\$339,395,016



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

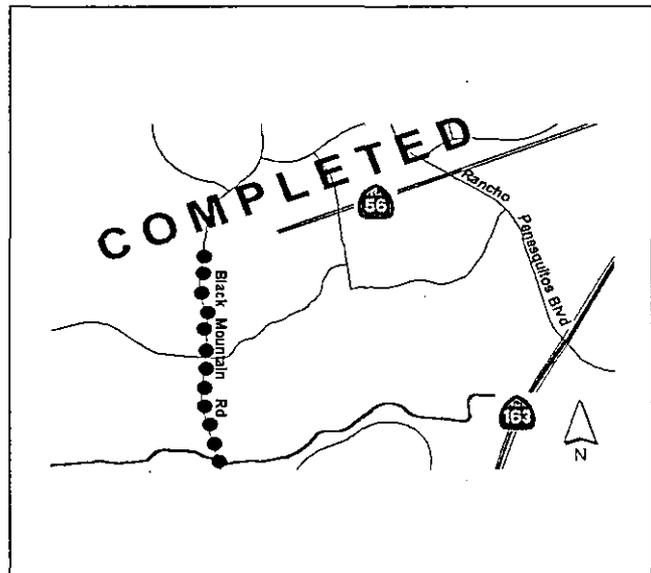
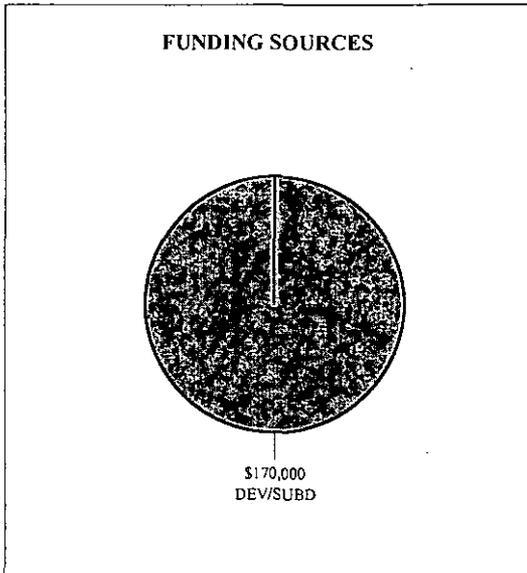
TITLE: BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 2C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$170,000	\$170,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$170,000	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 2C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF THE WEST HALF OF A MODIFIED SIX-LANE ARTERIAL WITH CLASS II BICYCLE LANES ON BLACK MOUNTAIN ROAD, FROM SR-56 TO THE SOUTHERLY COMMUNITY BOUNDARY.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

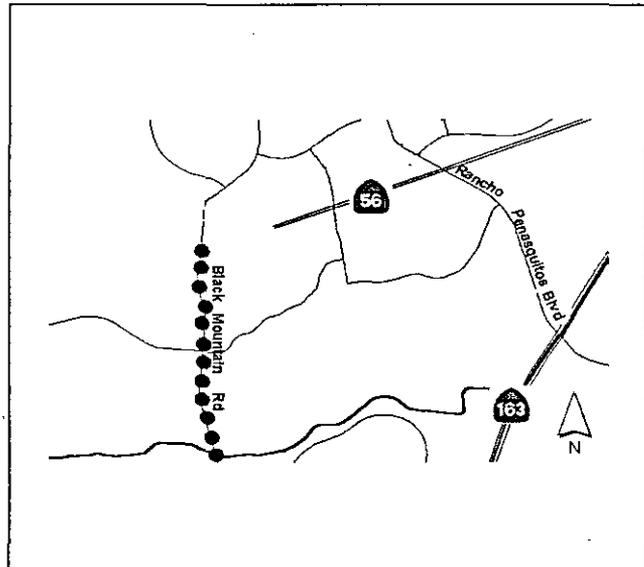
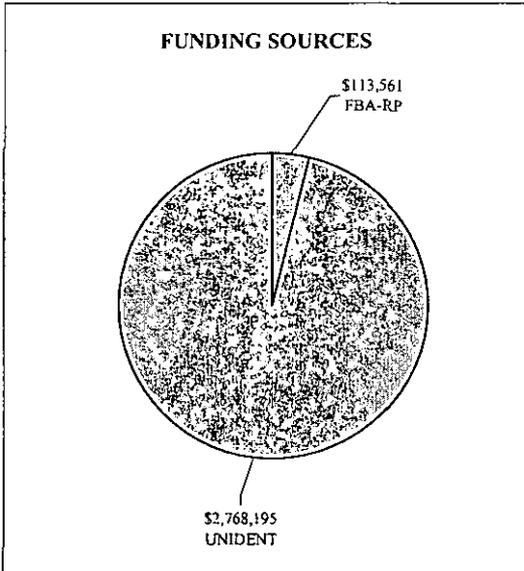
TITLE: **BLACK MOUNTAIN ROAD WIDENING**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-393.0

PROJECT: 2D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$113,561	\$113,561						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$2,768,195							
TOTAL	\$2,881,756	\$113,561	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD WIDENING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-393.0

PROJECT: 2D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM TWIN TRAILS ON THE NORTH, TO MERCY ROAD ON THE SOUTH. THIS PROJECT WILL MODIFY THE CURRENT STREET TO A SIX-LANE ARTERIAL STREET WITH CLASS II BICYCLE LANES, AND ALSO PROVIDE FOR THE MODIFICATION OF THE INTERSECTION OF THE BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD TO PROVIDE CLASS II BICYCLE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

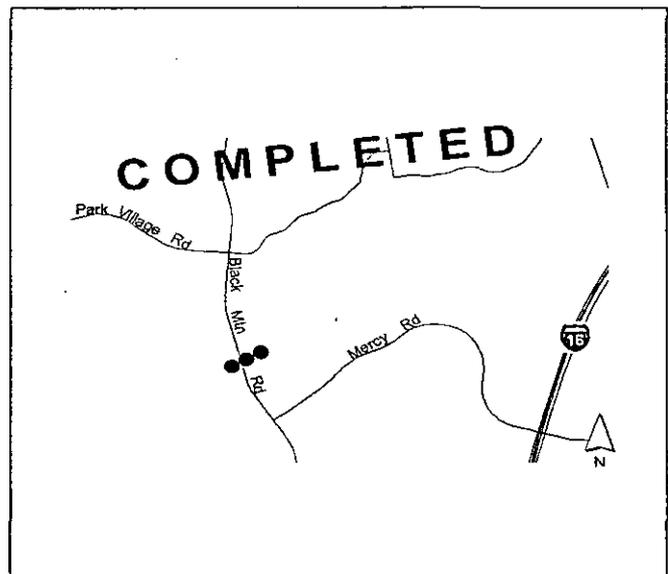
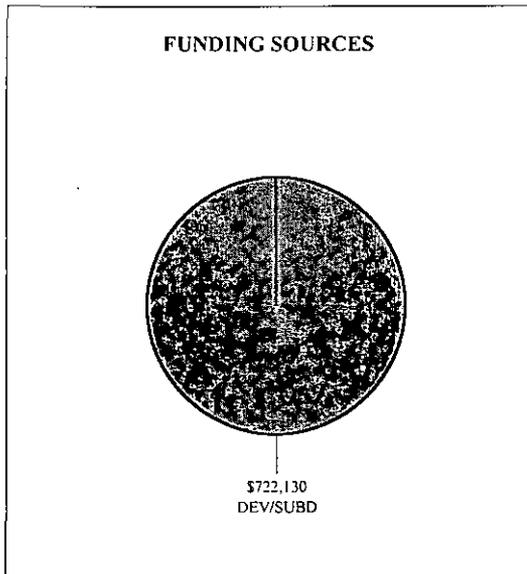
TITLE: BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 2E
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$722,130	\$722,130						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$722,130	\$722,130	\$0	\$0	\$750	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 2E
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT CONCERNS THE BLACK MOUNTAIN ROAD BRIDGE IN PEÑASQUITOS CANYON. THE PROJECT INVOLVED THE CONSTRUCTION OF THREE SOUTHBOUND BRIDGE LANES AND APPROACHES WITH A CLASS II BICYCLE LANE.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

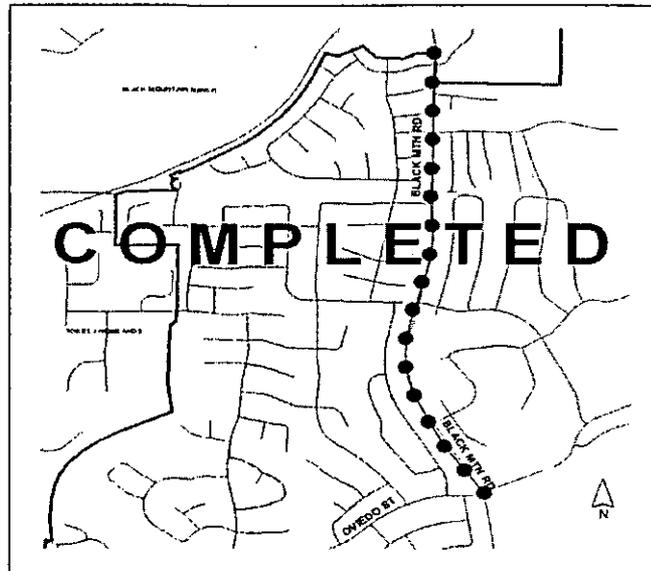
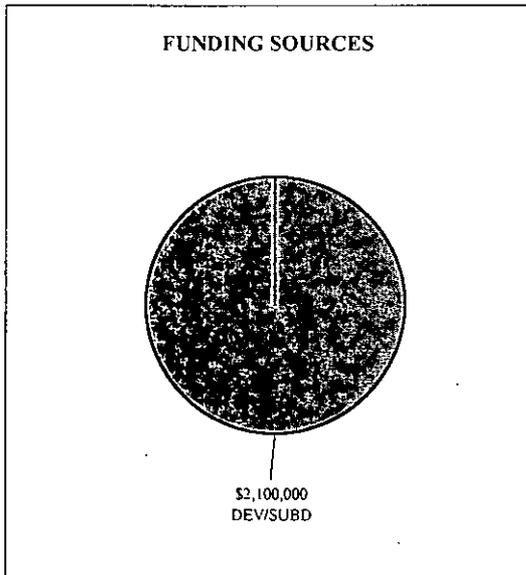
TITLE: **BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$2,100,000	\$2,100,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE:

BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 3
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED THE WIDENING OF BLACK MOUNTAIN ROAD FROM OVIEDO STREET TO THE NORTHERN COMMUNITY BOUNDARY. BLACK MOUNTAIN ROAD WAS WIDENED TO A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

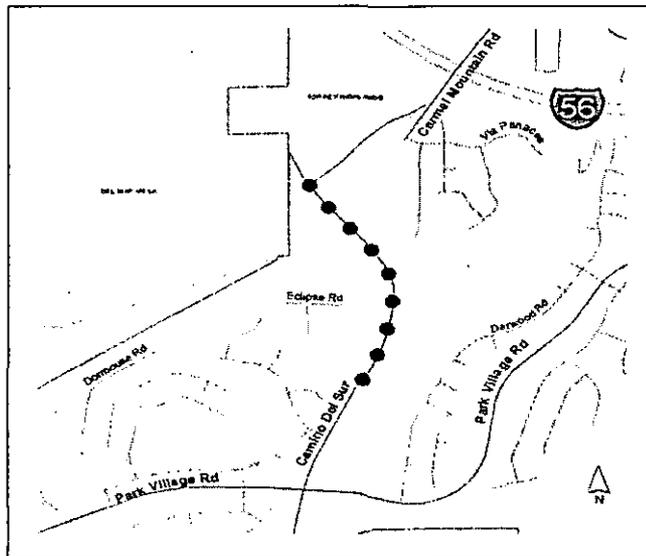
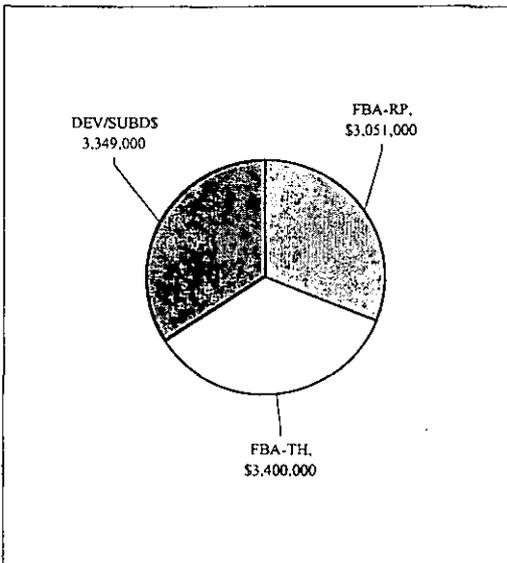
TITLE: CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-653.0

PROJECT: 4B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$3,051,000	\$951,946	\$589,421			\$1,509,633		
RP COMM								
FBA-TH	\$3,400,000				\$3,400,000			
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$3,349,000			\$750,000	\$2,599,000			
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$9,800,000	\$951,946	\$589,421	\$750,000	\$5,999,000	\$1,509,633	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-TH								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



CONTACT: BRAD JOHNSON TELEPHONE: (619) 533-3770 EMAIL: bjohnson.CYPRESS.LASSEN@sandiego.gov
Cross Reference: Torrey Highlands PFFP Project #'s T3.1A & T3.2A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-653.0

PROJECT: 4B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO DEL SUR AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CARMEL MOUNTAIN ROAD TO 1600 FEET NORTH OF PARK VILLAGE ROAD AND A TRAFFIC SIGNAL AT DORMOUSE.

JUSTIFICATION:

CAMINO DEL SUR IS THE MAJOR STREET CONNECTING THE SOUTHWEST CORNER OF RANCHO PEÑASQUITOS TO THE FUTURE CARMEL MOUNTAIN ROAD EXTENSION AND TO STATE ROUTE 56.

NOTE:

\$18,127 FROM THIS PROJECT WAS TRANSFERRED TO PROJECT RP-27 FOR THE COMMUNITY CONTRIBUTION TO THE EL CUERVO NORTE WETLAND MITIGATION PROJECT, REQUIRED DUE TO CONSTRUCTION OF SR-56.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN IS SCHEDULED TO BEGIN IN FY 2007. CONSTRUCTION IS PROJECTED TO BEGIN IN CONJUNCTION WITH ANTICIPATED DEVELOPMENT IN FY 2008.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

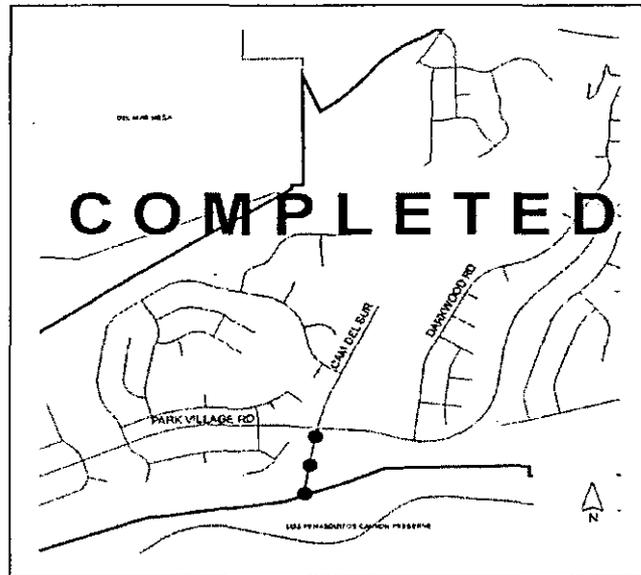
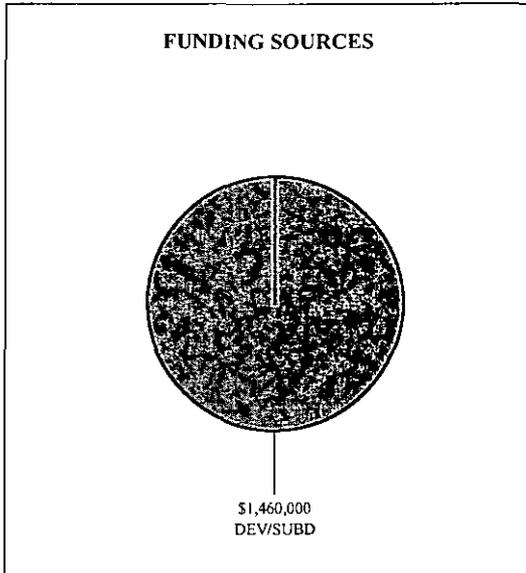
TITLE: CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 4C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$1,460,000	\$1,460,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,460,000	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 4C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES ON CAMINO DEL SUR.

JUSTIFICATION:

CAMINO DEL SUR IS THE MAJOR STREET CONNECTING THE SW CORNER OF RANCHO PEÑASQUITOS TO THE FUTURE CARMEL MOUNTAIN ROAD EXTENSION AND TO STATE ROUTE 56.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

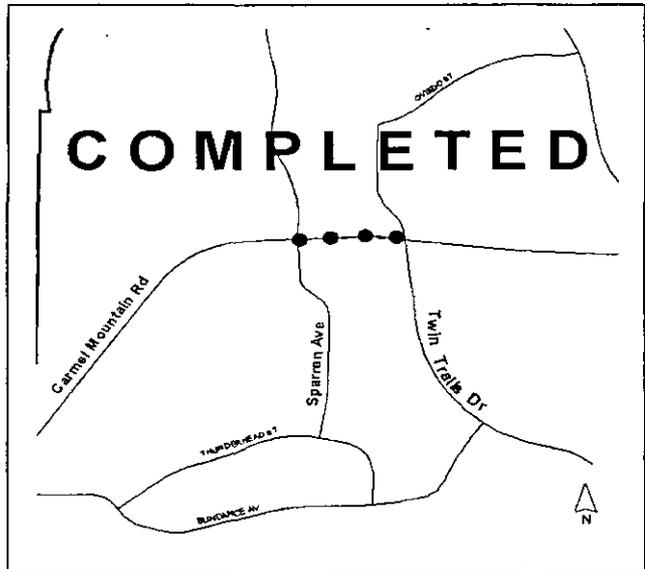
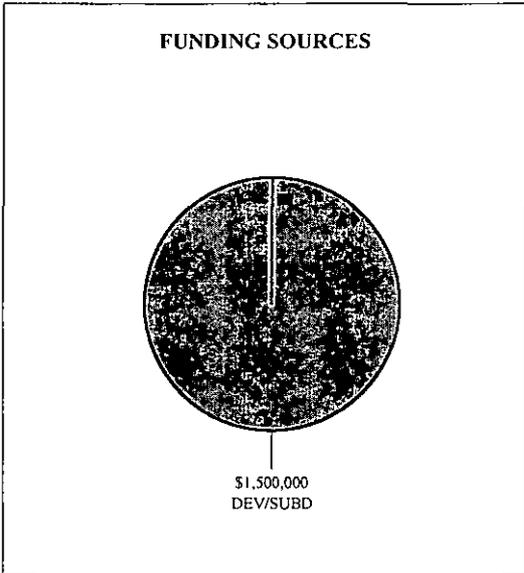
TITLE: CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 5A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$1,500,000	\$1,500,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 5A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED THE WIDENING OF CARMEL MOUNTAIN ROAD FROM TWIN TRAILS DRIVE WEST TO THE FIRST COLLECTOR STREET. CARMEL MOUNTAIN ROAD WAS WIDENED TO A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

CARMEL MOUNTAIN ROAD WILL BE A MAJOR LINK WITH CAMINO DEL SUR. THIS PORTION OF CARMEL MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE PEÑASQUITOS COMMUNITY AND IS CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

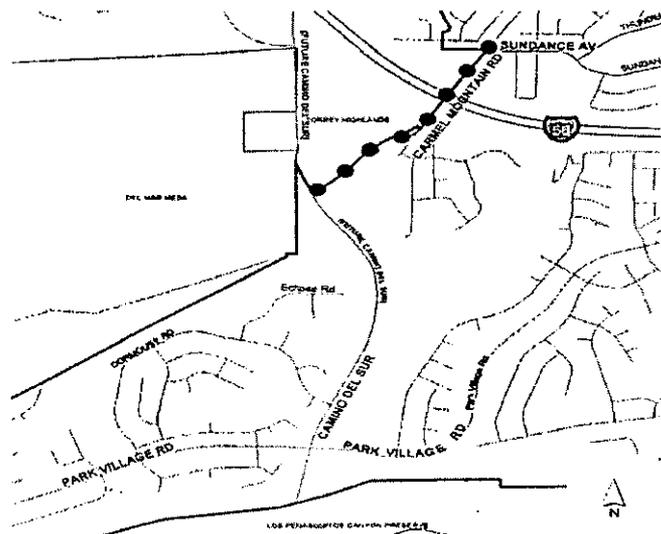
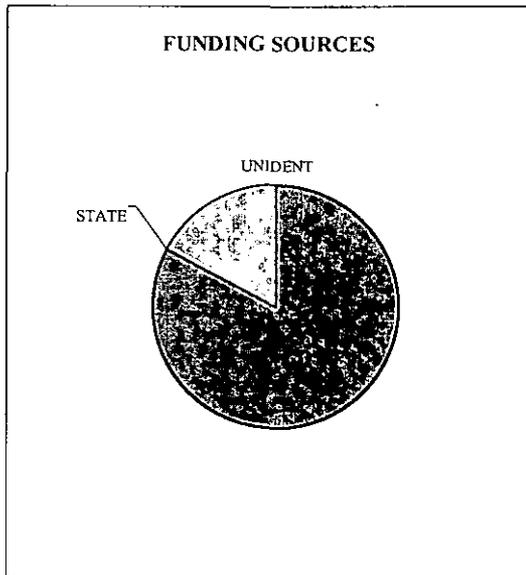
TITLE: CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 5B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP					\$5,921,166		\$2,787,334	
FBA-TH	\$8,708,500							
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$1,800,000	\$1,800,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$10,508,500	\$1,800,000	\$0	\$0	\$5,921,166	\$0	\$2,787,334	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 5B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF CARMEL MOUNTAIN ROAD TO A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES FROM SUNDANCE AVENUE TO CAMINO DEL SUR. THE PROJECT COST INCLUDES A BRIDGE. THIS PROJECT IS CONSISTENT WITH PROJECT NUMBERS T5.1&T5.2 IN THE TORREY HIGHLANDS PLAN.

JUSTIFICATION:

CARMEL MOUNTAIN ROAD WILL BE A MAJOR LINK WITH CAMINO DEL SUR. THIS PORTION OF CARMEL MOUNTAIN ROAD WILL BE CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY AND IS CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

THE NORTHERN PORTION OF THE PROJECT HAS BEEN COMPLETED (VIA PANACEA TO SUNDANCE AVENUE). THE SOUTHERN PORTION IS SCHEDULED TO BEGIN CONSTRUCTION IN FY 2009.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA
MIRADOR TERMINUS

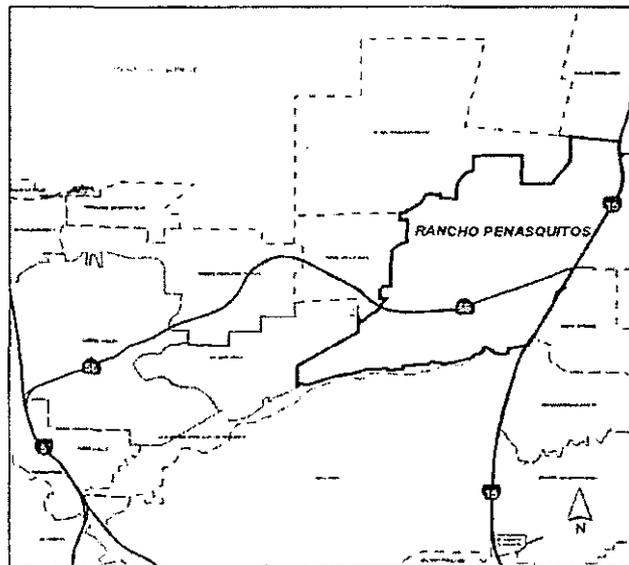
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 6A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA
MIRADOR TERMINUS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 6A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF PASEO VALDEAR TO A FOUR-LANE COLLECTOR STREET AND LOCAL STREET, FROM 3,500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO ITS NORTHERN TERMINUS IN MONTANA MIRADOR.

JUSTIFICATION:

THIS PROJECT WAS NECESSARY FOR THE DEVELOPMENT OF THE MONTANA MIRADOR PROJECT.

SCHEDULE:

PROJECT DELETED. THE MONTANA MIRADOR LAND WAS REZONED BY THE CITY TO OPEN SPACE AND AS A RESULT, NO DEVELOPMENT CAN OCCUR.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA

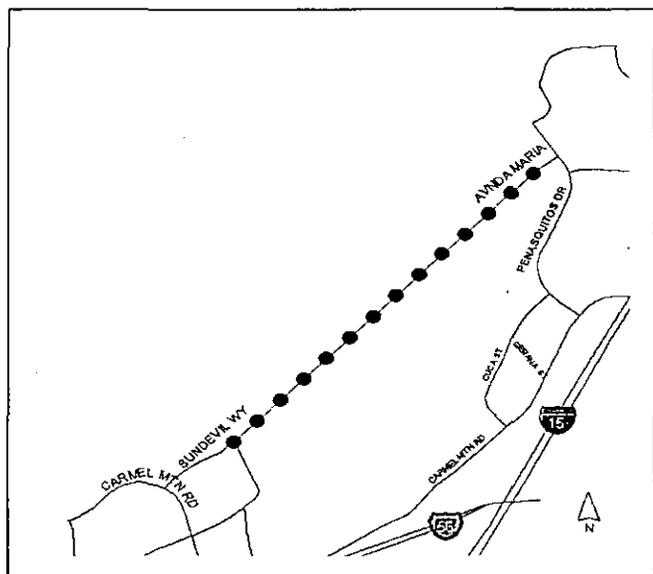
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 6B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 6B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT CONCERNED PASEO VALDEAR FROM ITS WESTERN TERMINUS TO AVENIDA MARIA. THE PROJECT INVOLVED THE CONSTRUCTION OF A TWO-LANE COLLECTOR STREET FROM A CUL-DE-SAC IN THE PARAISO CUMBRES SUBDIVISION TO AVENIDA MARIA.

JUSTIFICATION:

THIS PROJECT WAS NECESSARY FOR THE DEVELOPMENT OF THE MONTANA MIRADOR PROJECT.

SCHEDULE:

PROJECT DELETED. THE MONTANA MIRADOR LAND WAS REZONED BY THE CITY TO OPEN SPACE AND AS A RESULT, NO DEVELOPMENT CAN OCCUR.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

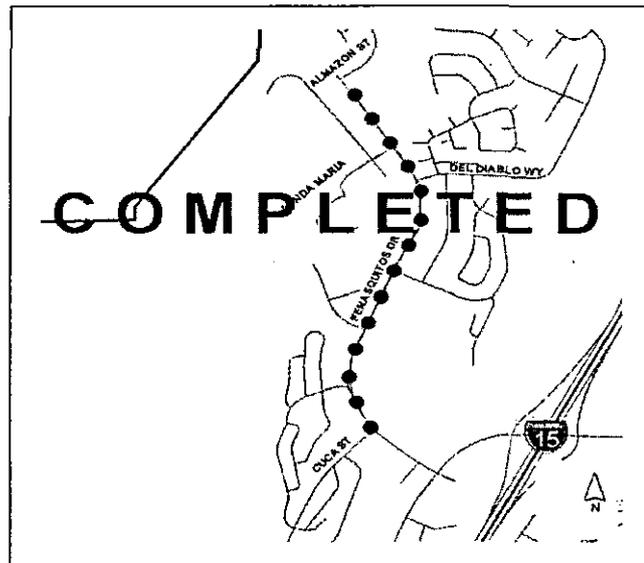
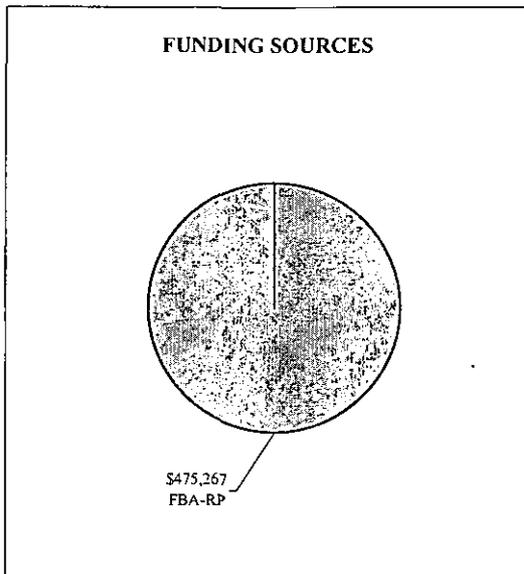
TITLE: PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: 7A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$475,267	\$475,267						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$475,267	\$475,267	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: 7A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED PEÑASQUITOS DRIVE FROM ALMAZON STREET TO CUCA STREET. THE PROJECT INCLUDED A LANDSCAPED MEDIAN TO PROVIDE A FOUR-LANE COLLECTOR AND LOCAL STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PORTION OF PEÑASQUITOS DRIVE WAS RECONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

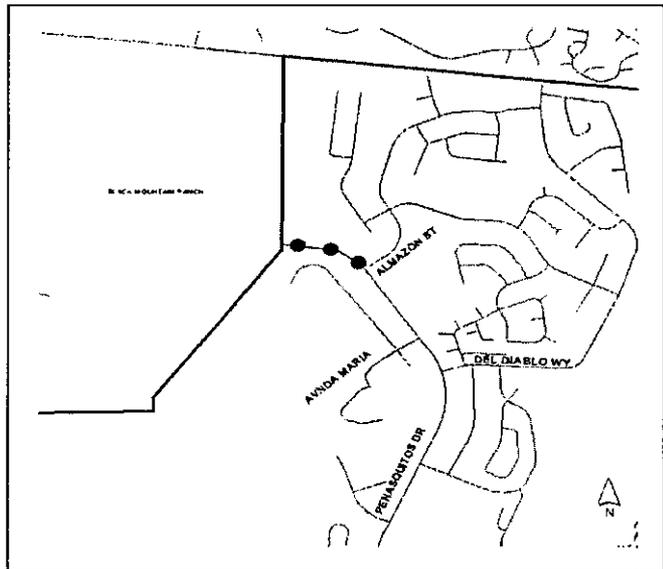
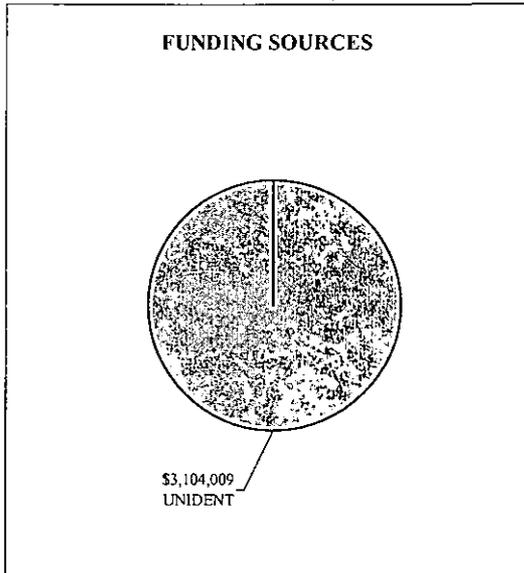
TITLE: PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 7B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$3,104,009							
TOTAL	\$3,104,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 7B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVES THE CONSTRUCTION OF A TWO-LANE LOCAL STREET ON PEÑASQUITOS DRIVE FROM THE NORTH COMMUNITY BOUNDARY TO ALMAZON STREET.

JUSTIFICATION:

THIS PORTION OF PEÑASQUITOS DRIVE IS BEING RECONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

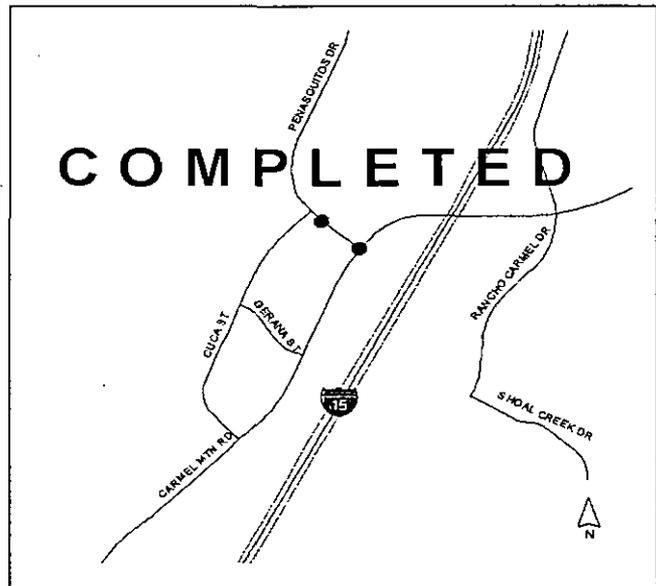
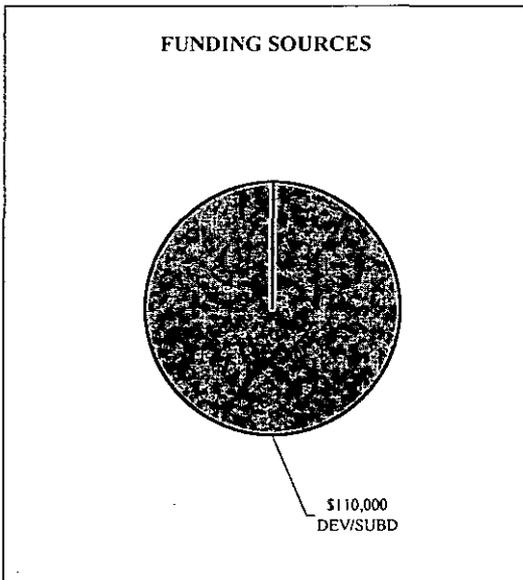
TITLE: PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 7C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$110,000	\$110,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 7C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED PEÑASQUITOS DRIVE FROM CUCA STREET TO CARMEL MOUNTAIN ROAD. THE MEDIAN WAS IMPROVED TO PROVIDE A MODIFIED FOUR-LANE MAJOR STREET.

JUSTIFICATION:

PEÑASQUITOS DRIVE IS THE MAJOR ACCESS TO THE NORTHEASTERN SECTION OF THIS COMMUNITY. THIS PORTION OF PEÑASQUITOS DRIVE WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

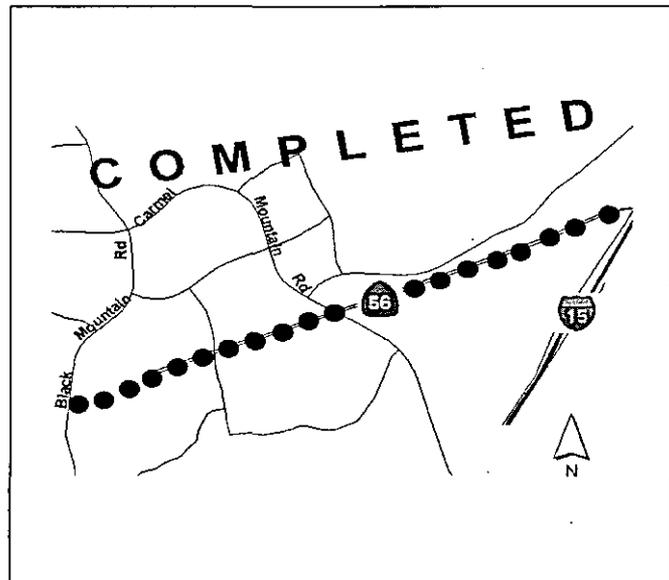
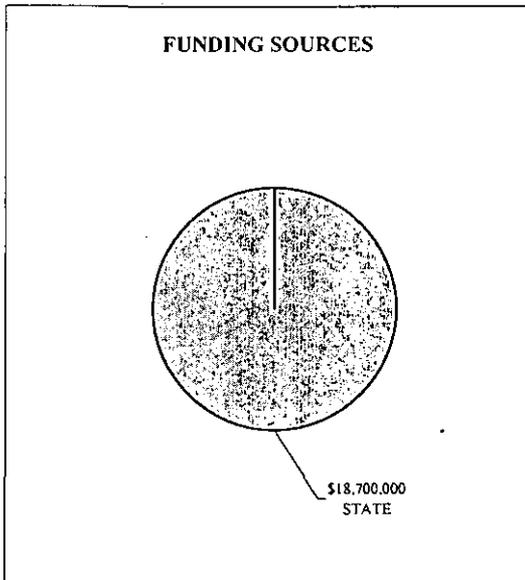
TITLE: STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT' APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$18,700,000	\$18,700,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$18,700,000	\$18,700,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 8
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED THE CONSTRUCTION OF THE INITIAL TWO LANES OF STATE ROUTE 56, FROM I-15 TO BLACK MOUNTAIN ROAD. A FOUR-LANE FREEWAY WITH A CLASS I BICYCLE PATH WAS CONSTRUCTED. SEE COMPANION PROJECT RP-8A.

JUSTIFICATION:

STATE ROUTE 56 IS DESIGNATED AS A FREEWAY IN THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

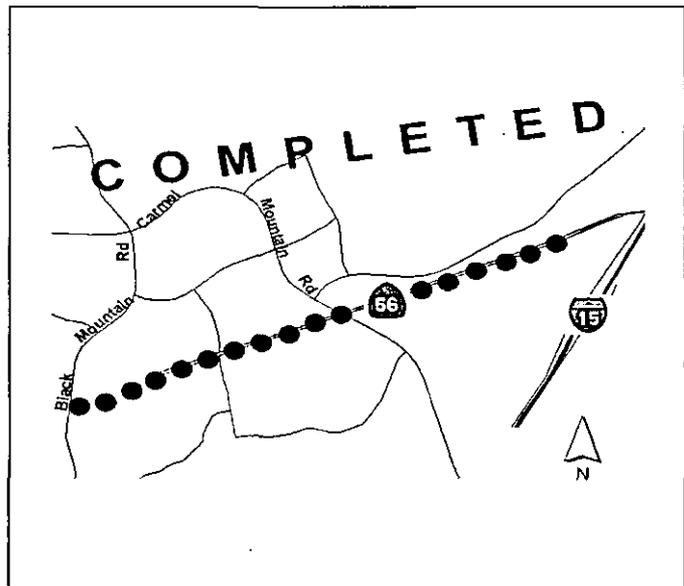
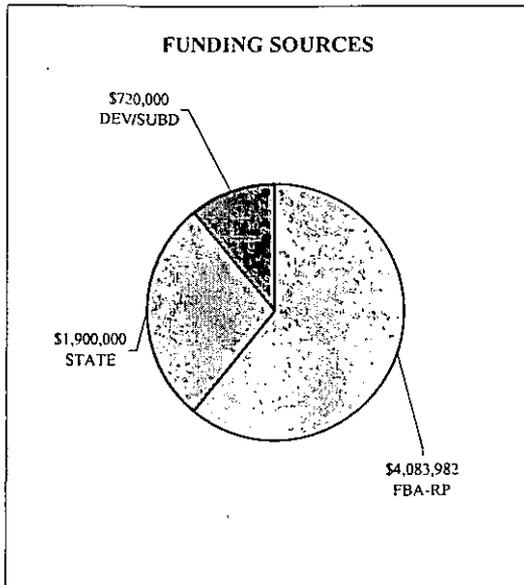
TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-419.0

PROJECT: 8A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP	FY 2007	FY-2008	FY-2009	FY-2010	FY-2011
FBA-RP	\$4,083,982	\$4,083,982						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$1,900,000	\$1,900,000						
DEV/SUBD	\$720,000	\$720,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$6,703,982	\$6,703,982	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY-2013	FY-2014	FY-2015	FY 2016	FY 2017	FY-2018	FY-2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-419.0

PROJECT: 8A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED STATE ROUTE 56 FROM BLACK MOUNTAIN ROAD TO 1,400 FEET WESTERLY OF I-15. THIS PROJECT PROVIDED FOR CONSTRUCTION OF TWO LANES, IN ADDITION TO TWO LANES CONSTRUCTED BY DEVELOPERS IN 1988, TO PROVIDE A FOUR-LANE INTERIM FACILITY WITH A BICYCLE PATH. THIS PROJECT WAS COMBINED WITH PROJECT RP-8.

JUSTIFICATION:

STATE ROUTE 56 IS DESIGNATED AS A FREEWAY IN THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY

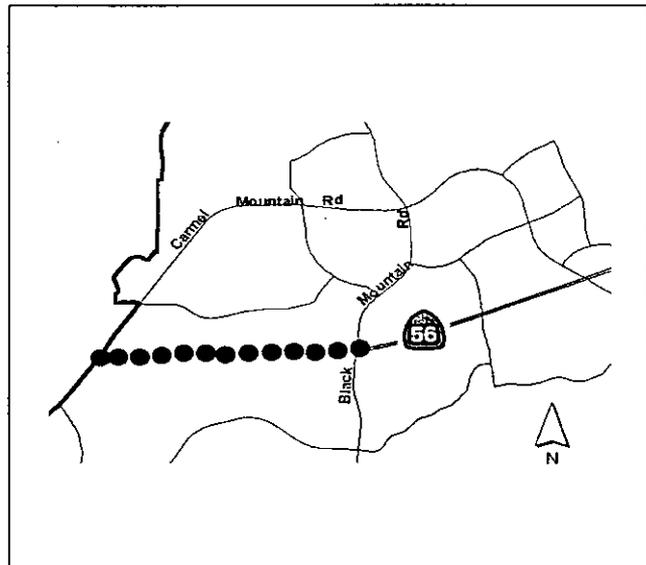
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 8B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 27



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 8B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS COMBINED WITH PROJECT RP-27 AND INVOLVED STATE ROUTE 56, FROM THE WESTERN RANCHO PEÑASQUITOS COMMUNITY BOUNDARY TO BLACK MOUNTAIN ROAD. THE PROJECT PROVIDED A FOUR-LANE FACILITY WITH A BICYCLE PATH.

JUSTIFICATION:

STATE ROUTE 56 IS DESIGNATED AS A FREEWAY IN THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

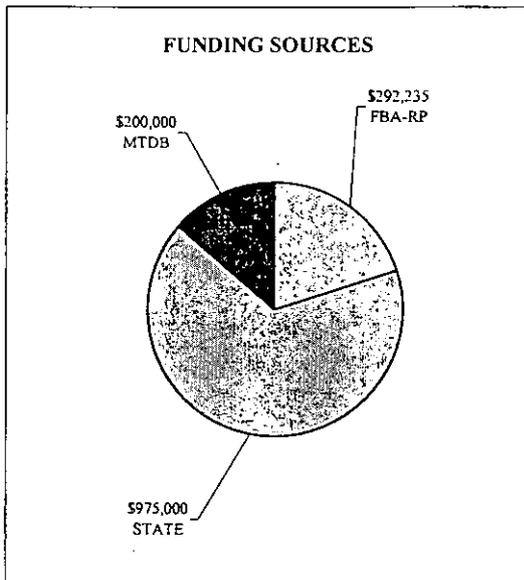
TITLE: **PARK AND RIDE FACILITY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-415.0

PROJECT: 8C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT' APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$292,235	\$292,235						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$975,000	\$975,000						
DEV/SUBD								
PRIVATE								
MTDB	\$200,000	\$200,000						
OTHER								
UNIDENT								
TOTAL	\$1,467,235	\$1,467,235	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PARK AND RIDE FACILITY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-415.0

PROJECT: 8C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A .7 ACRE PARK-AND-RIDE FACILITY IN THE VICINITY OF PASEO CARDIEL AND RANCHO PEÑASQUITOS BOULEVARD.

JUSTIFICATION:

THIS PARK AND RIDE FACILITY SERVES THE RANCHO PEÑASQUITOS AREA. BOTH LOCAL AND EXPRESS BUSES USE THIS FACILITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

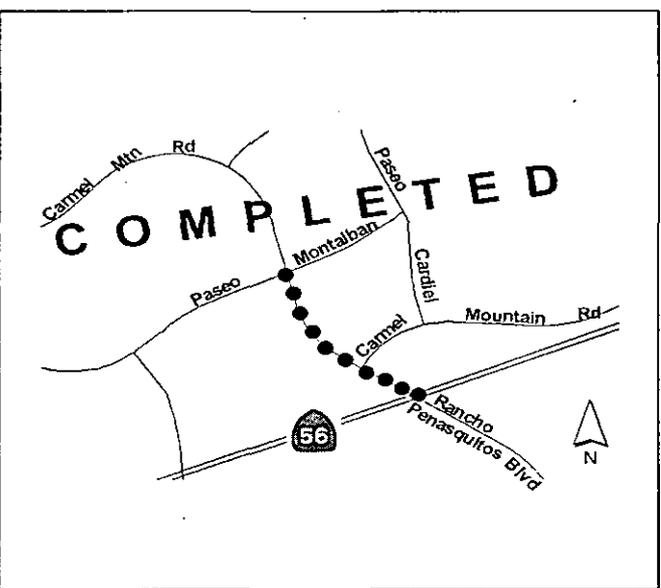
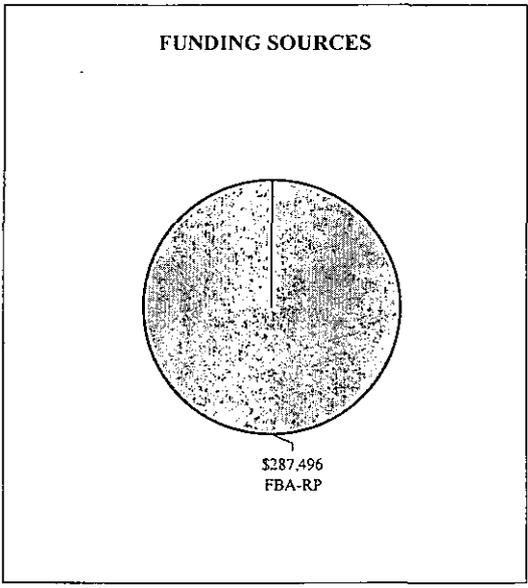
TITLE: CARMEL MOUNTAIN ROAD / RANCHO PEÑASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-365.0

PROJECT: 9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$287,496	\$287,496						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$287,496	\$287,496	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL MOUNTAIN ROAD / RANCHO PEÑASQUITOS BOULEVARD, PASEO MONTALBAN TO
TED WILLIAMS PARKWAY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-365.0

PROJECT: 9
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE IMPROVEMENT OF THE MEDIAN AND WIDENING OF THE SOUTH SIDE OF CARMEL MOUNTAIN / RANCHO PEÑASQUITOS BOULEVARD. CARMEL MOUNTAIN / RANCHO PEÑASQUITOS BOULEVARD WAS IMPROVED FROM PASEO MONTALBAN TO TED WILLIAMS PARKWAY.

JUSTIFICATION:

THIS PORTION OF CARMEL MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

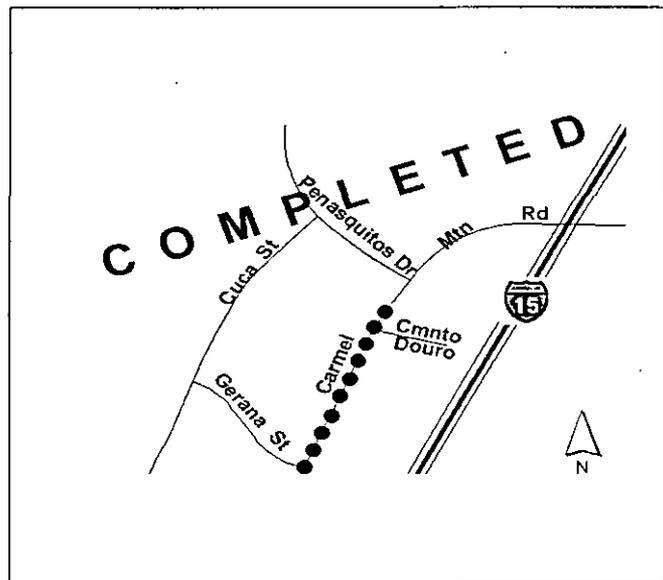
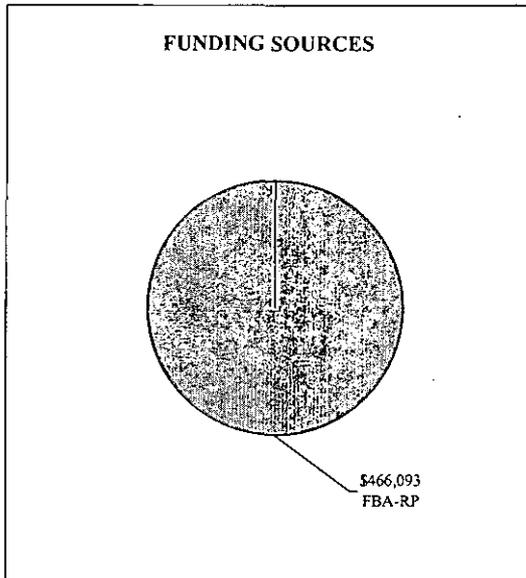
CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0

PROJECT: 11
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$466,093	\$466,093						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$466,093	\$466,093	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE:

CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0

PROJECT: 11
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED IMPROVING GERANA STREET TO NORTH OF CAMINITO DOURO. THE MEDIAN ON CARMEL MOUNTAIN ROAD WAS IMPROVED TO PROVIDE A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

THIS PORTION OF CARMEL MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

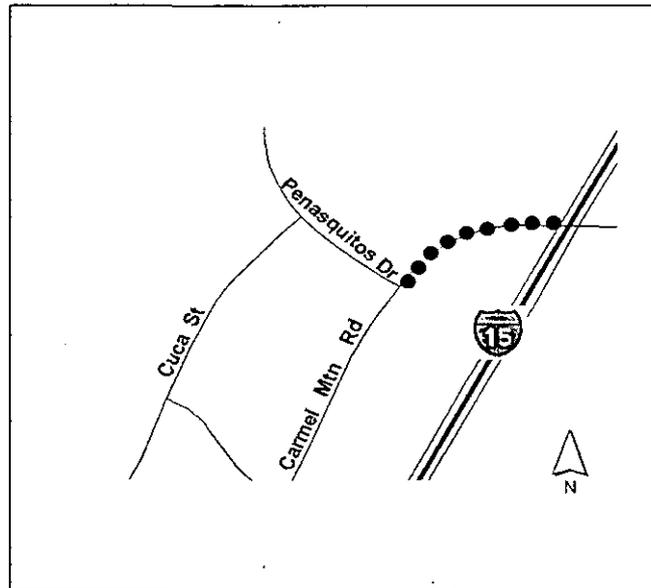
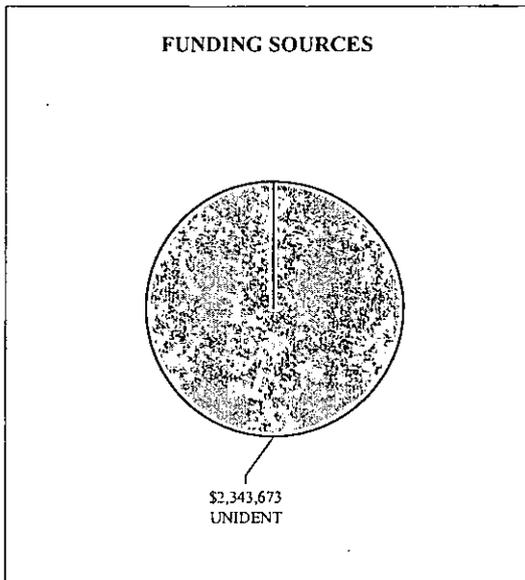
TITLE: **CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-294.0

PROJECT: 12
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$2,343,673							
TOTAL	\$2,343,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-294.0

PROJECT: 12
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF CARMEL MOUNTAIN ROAD TO A SIX-LANE MAJOR STREET WITH CLASS II BICYCLE LANES, FROM I-15 TO PEÑASQUITOS DRIVE.

JUSTIFICATION:

CARMEL MOUNTAIN ROAD IS A PRIMARY ACCESS FROM I-15 AND IS BEING WIDENED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY

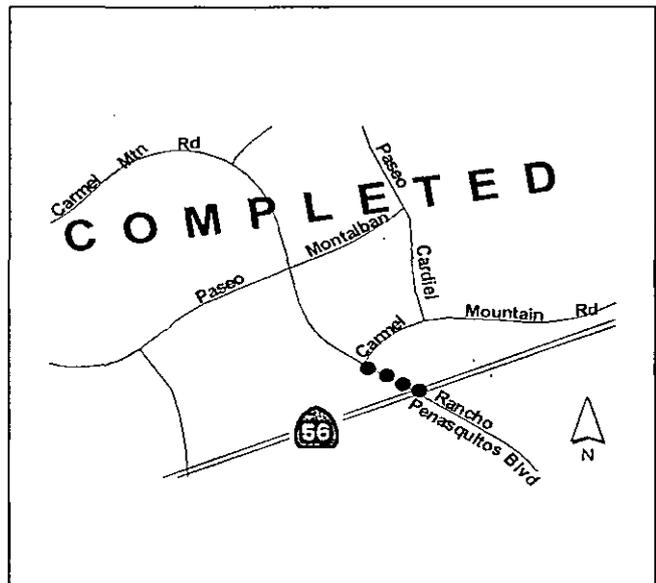
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 13
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED:	CONT' APPROP:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012:	FY 2013:	FY 2014:	FY 2015:	FY 2016:	FY 2017:	FY 2018:	FY 2019:
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 9



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO PEÑASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 13
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED RANCHO PEÑASQUITOS BOULEVARD FROM CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY. RANCHO PEÑASQUITOS BOULEVARD WAS IMPROVED TO A MODIFIED FIVE-LANE PRIMARY/MAJOR STREET WITH CLASS II BICYCLE LANES, BY WIDENING THE SOUTH SIDE OF THE BOULEVARD.

JUSTIFICATION:

RANCHO PEÑASQUITOS BOULEVARD IS THE PRIMARY ACCESS TO THE COMMUNITY FROM I-15. THIS PROJECT ACCOMMODATES THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

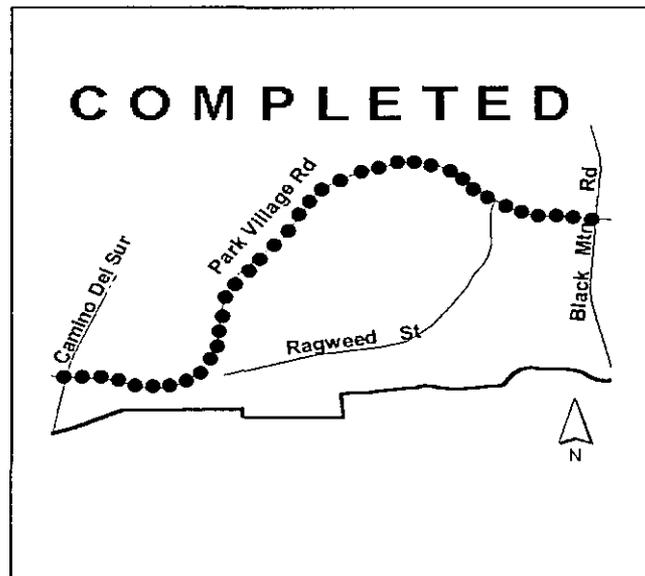
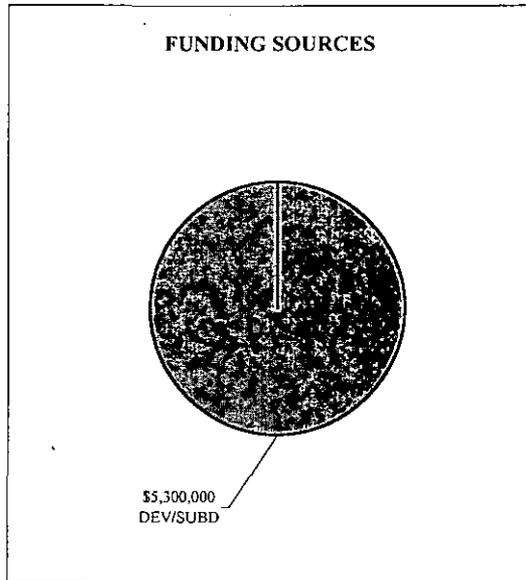
TITLE: PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 14
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT' APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$5,300,000	\$5,300,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$5,300,000	\$5,300,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: 14
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED PARK VILLAGE ROAD FROM CAMINO DEL SUR TO BLACK MOUNTAIN ROAD. THE PROJECT PROVIDED CONSTRUCTION OF A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

PARK VILLAGE ROAD WAS PLANNED TO BE A MAJOR EAST-WEST STREET. THIS PORTION OF PARK VILLAGE ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

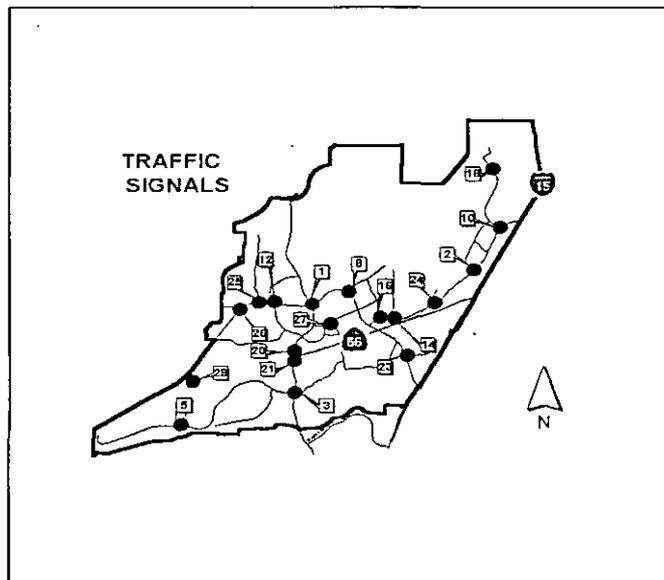
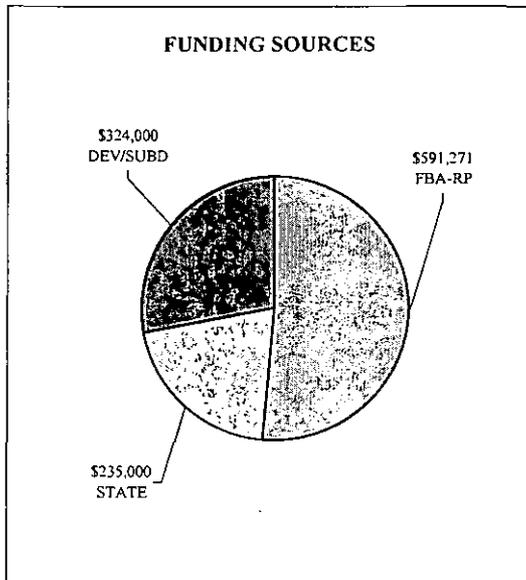
TITLE: TRAFFIC SIGNALS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: 15
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP.	FY.2007	FY.2008	FY.2009	FY.2010	FY.2011
FBA-RP	\$591,271	\$591,271						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$235,000	\$235,000						
DEV/SUBD	\$324,000	\$110,000			\$214,000			
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,150,271	\$936,271	\$0	\$0	\$214,000	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



CONTACT: Ahmed Aburahmah

TELEPHONE: (619) 533-3141

EMAIL: AAburahmah@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: 15
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE COMMUNITY. THIS PROJECT PROVIDES FOR TRAFFIC SIGNALS FUNDED BY FBA, SUBDIVIDERS AND STATE FUNDING.

JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE RANCHO PEÑASQUITOS COMMUNITY.

LOCATIONS:

STATUS

1. BLACK MOUNTAIN ROAD AND CARMEL MOUNTAIN ROAD	COMPLETED
2. CUCA STREET AND CARMEL MOUNTAIN ROAD	COMPLETED
3. BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD	COMPLETED
5. CAMINO DEL SUR AND PARK VILLAGE ROAD (SUBDIVIDER \$110,000)	COMPLETED
8. PASEO VALDEAR AND CARMEL MOUNTAIN ROAD	COMPLETED
10. CARMEL MOUNTAIN ROAD AND PEÑASQUITOS DRIVE	COMPLETED
12. CARMEL MOUNTAIN ROAD AND TWIN TRAILS DRIVE	COMPLETED
14. CARMEL MOUNTAIN ROAD AND FREEPORT ROAD*	COMPLETED
16. CARMEL MOUNTAIN ROAD AND PASEO CARDIEL	COMPLETED
18. AVENIDA MARIA AND PEÑASQUITOS DRIVE	DELETED
20. BLACK MOUNTAIN ROAD AND HIGHWAY 56 OFF-RAMP (NORTH)	COMPLETED
21. BLACK MOUNTAIN ROAD AND HIGHWAY 56 OFF-RAMP (SOUTH)	COMPLETED
23. RANCHO PEÑASQUITOS BOULEVARD AND VIA DEL SUD	COMPLETED
24. CARMEL MOUNTAIN ROAD AND STONEY CREEK ROAD*	COMPLETED
25. CARMEL MOUNTAIN ROAD AND SPARREN AVENUE	COMPLETED
26. CARMEL MOUNTAIN ROAD AND ENTREKEN WAY	COMPLETED
27. PASEO MONTALBAN AND SALMON RIVER ROAD*	COMPLETED
28. CAMINO DEL SUR AND CARMEL MOUNTAIN ROAD (SUBDIVIDER)	2008

*DESIGN AND CONSTRUCTION BY NEWLAND FOR FBA REIMBURSEMENT

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION OF THE CAMINO DEL SUR AND CARMEL MOUNTAIN ROAD SIGNAL WILL BE SCHEDULED WITH THE RELATED ROAD SEGMENTS.

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

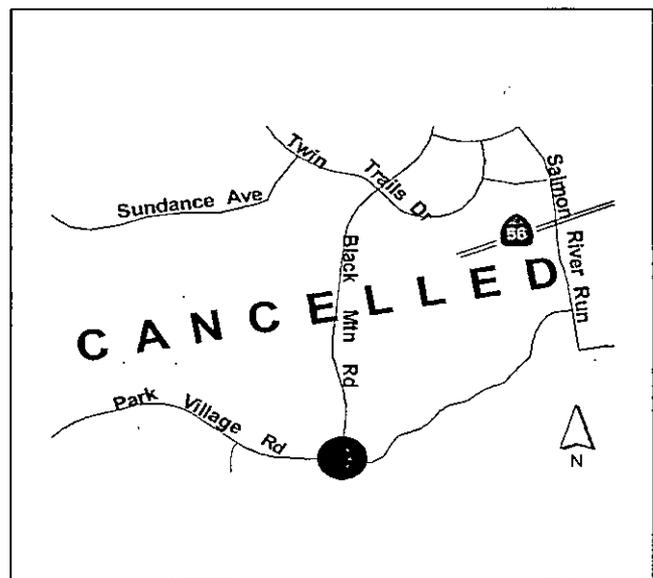
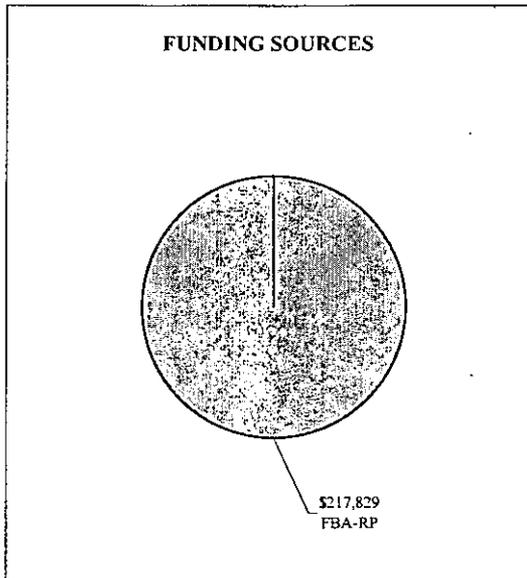
TITLE: PEDESTRIAN BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-420.0

PROJECT: 26
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$217,829	\$217,829						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$217,829	\$217,829	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PEDESTRIAN BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-420.0

PROJECT: 26
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR A PEDESTRIAN BRIDGE AT THE INTERSECTION OF BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD.

JUSTIFICATION:

A PEDESTRIAN BRIDGE WOULD PROVIDE AN ABOVE-GROUND STREET CROSSING FOR THE NEARBY ELEMENTARY SCHOOL. A PEDESTRIAN BRIDGE AT BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD, WAS CANCELLED AT THE REQUEST OF THE RANCHO PEÑASQUITOS COMMUNITY PLANNING BOARD IN EXCHANGE FOR STREET INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY FOR PEDESTRIANS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT CANCELLED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

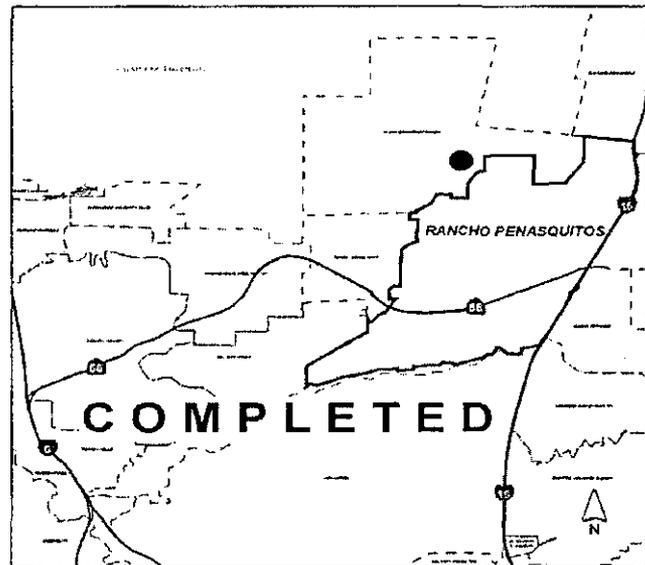
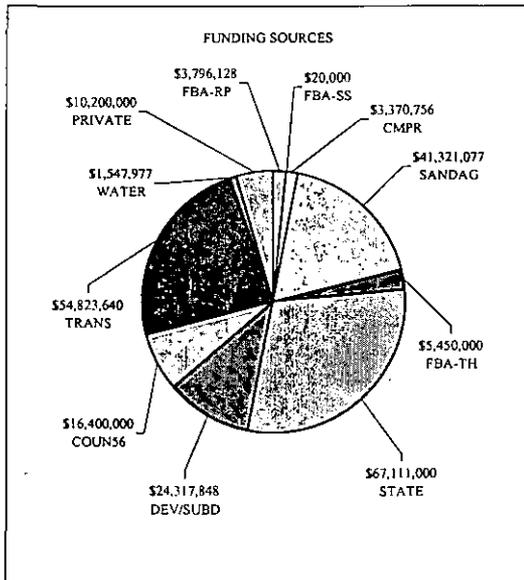
TITLE: SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-463.0/52-463.6

PROJECT: 27
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$3,796,128	\$3,796,128						
FBA-SS	\$20,000	\$20,000						
CMPR	\$3,370,756	\$3,370,756						
SANDAG	\$41,321,077	\$41,321,077						
FBA-TH	\$5,450,000	\$5,450,000						
STATE	\$67,111,000	\$67,111,000						
DEV/SUBD	\$24,317,848	\$24,317,848						
COUN56	\$16,400,000	\$16,400,000						
TRANS	\$54,823,640	\$54,823,640						
WATER	\$1,547,977	\$1,547,977						
PRIVATE	\$10,200,000	\$10,200,000						
TOTAL	\$228,358,426	\$228,358,426	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
FBA-SS								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



CONTACT: BRAD JOHNSON

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-463.0/52-463.6

PROJECT: 27
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE STATE ROUTE 56 FREEWAY BETWEEN THE CARMEL VALLEY AND RANCHO PEÑASQUITOS COMMUNITIES. A FOUR-LANE FREEWAY WAS CONSTRUCTED WITH INTERCHANGES AT BLACK MOUNTAIN ROAD, CAMINO SANTA FE AND CAMINO DEL SUR. THIS PROJECT PROVIDED THE NECESSARY RIGHT-OF-WAY AND PREPARED THE GRADE FOR THE ULTIMATE SIX-LANE FREEWAY.

JUSTIFICATION:

THIS PROJECT IS NEEDED TO PROVIDE AN EAST-WEST CONNECTION BETWEEN INTERSTATES 5 AND 15.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-3770

EMAIL: Bjohnson@san-diego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

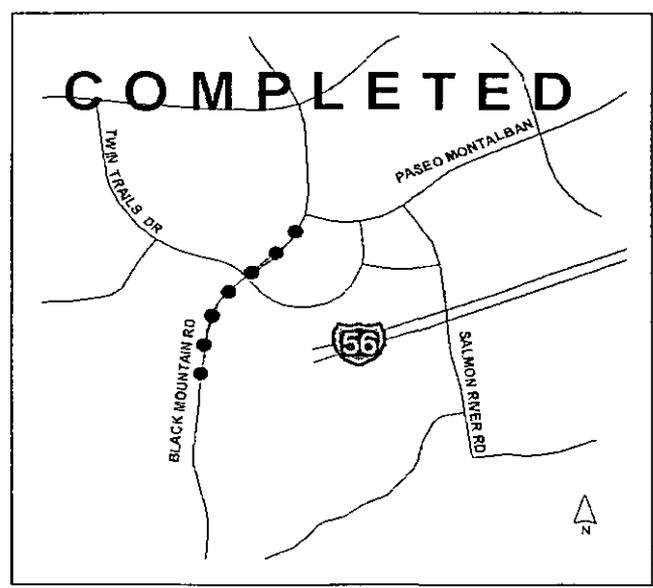
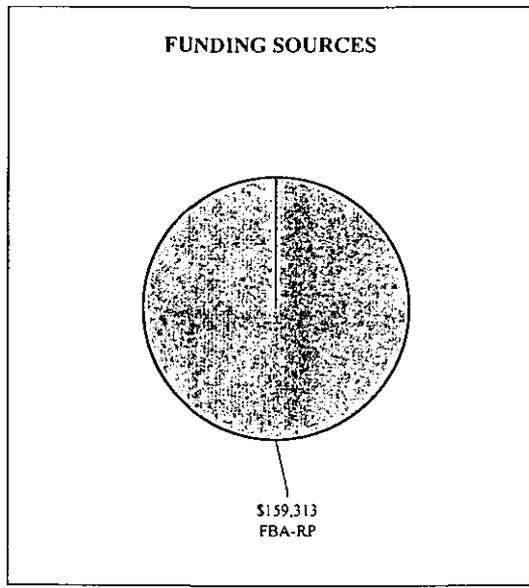
TITLE: BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-575.0

PROJECT: 28
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP'	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$159,313	\$159,313						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$159,313	\$159,313	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-575.0

PROJECT: 28
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR EXTENDING THE NORTHBOUND TO WESTBOUND LEFT-TURN LANES AT TWIN TRAILS DRIVE. THE PROJECT ORIGINALLY ALSO INCLUDED THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE MAJOR STREET; THAT PORTION OF THE PROJECT HAS BEEN DELETED.

JUSTIFICATION:

ENHANCEMENT OF A LEFT-TURN LANE FROM BLACK MOUNTAIN ROAD TO TWIN TRAILS DRIVE WILL MINIMIZE TRAFFIC CONGESTION.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

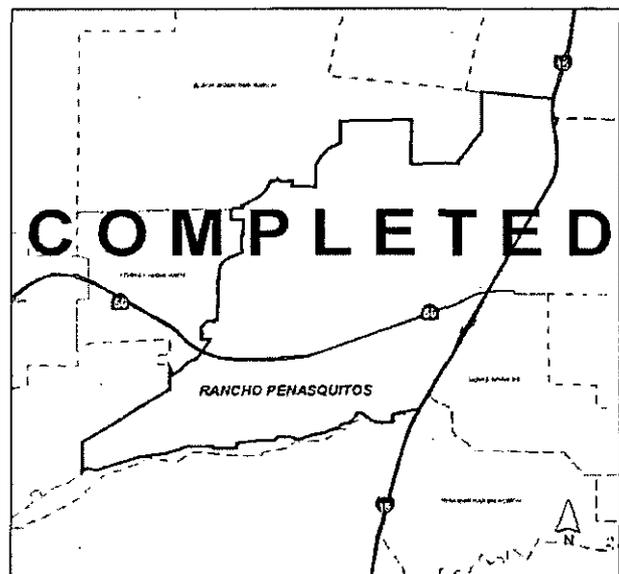
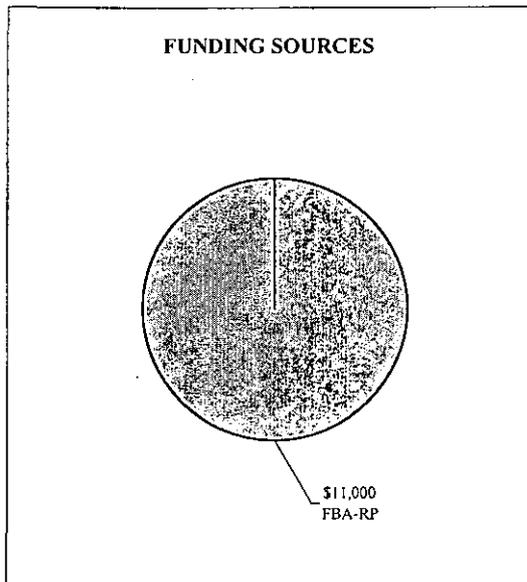
TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 27-717.8

PROJECT: 29
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$11,000	\$11,000						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 27-717.8

PROJECT: 29
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS A FEASIBILITY STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

JUSTIFICATION:

THE STUDY WAS CONDUCTED TO DETERMINE THE FEASIBILITY OF A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

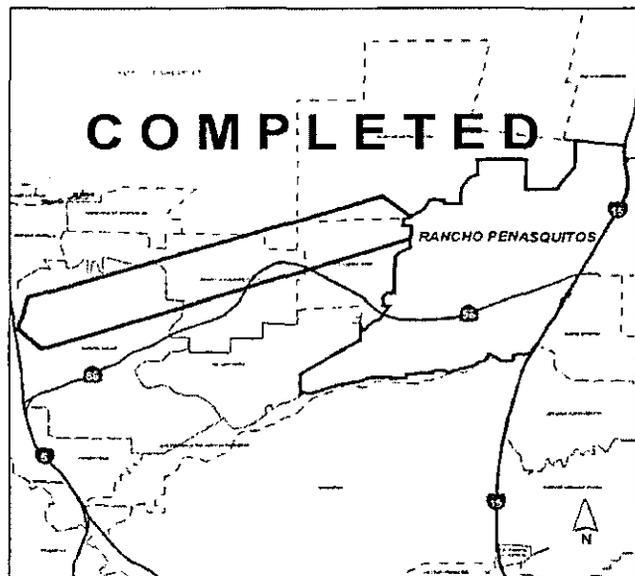
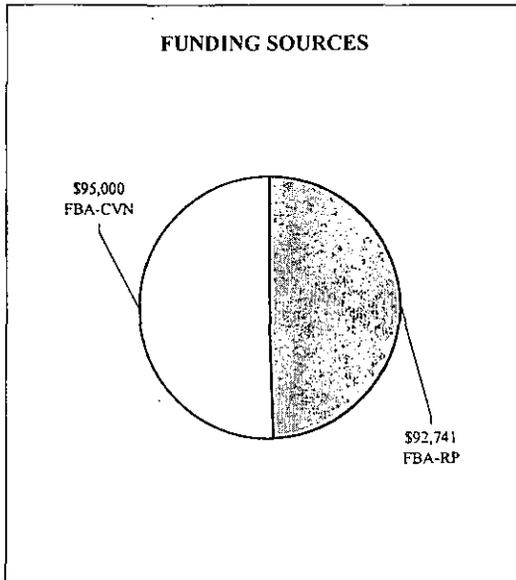
TITLE: DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-543.0

PROJECT: 30
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$92,741	\$92,741						
RP COMM								
FBA-CVN	\$95,000	\$95,000						
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$187,741	\$187,741	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-543.0

PROJECT: 30
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED ENVIRONMENTAL STUDIES OF POTENTIAL ROADWAY ALIGNMENTS TO CONNECT THE COMMUNITIES OF RANCHO PEÑASQUITOS AND CARMEL VALLEY.

JUSTIFICATION:

THESE STUDIES PROVIDED INFORMATION REGARDING ANOTHER EAST/WEST LINK WESTERLY OF THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

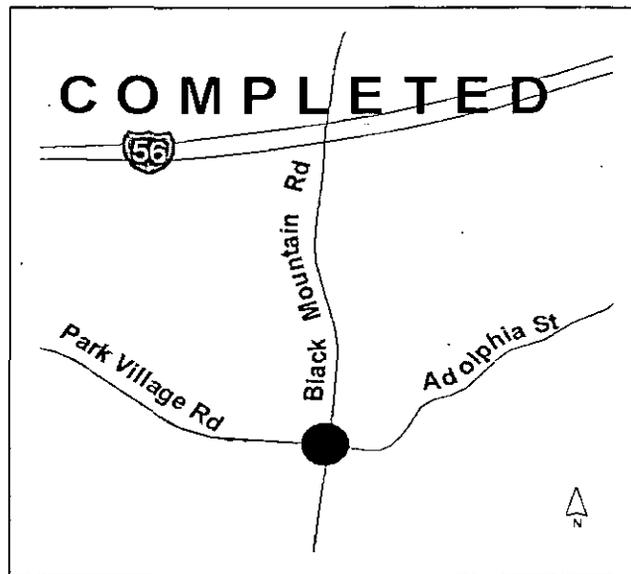
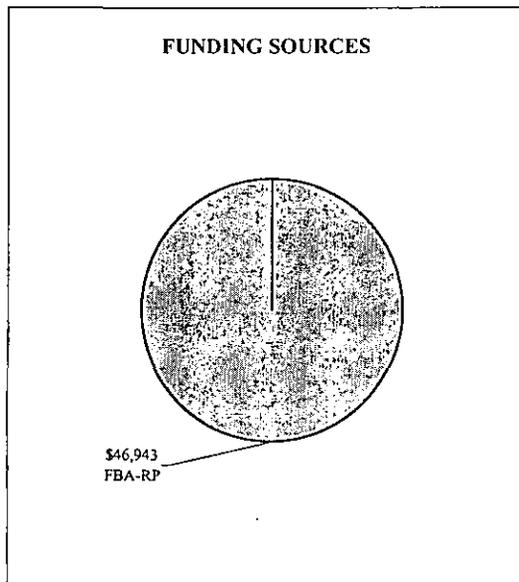
TITLE: **BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 63-016.0

PROJECT: 31
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$46,943	\$46,943						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$46,943	\$46,943	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION
IMPROVEMENTS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 63-016.0

PROJECT: 31
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED INTERSECTION IMPROVEMENTS TO PROVIDE BETTER PEDESTRIAN CROSSING SAFETY. THE IMPROVEMENTS INCLUDED FLASHING YELLOW LIGHTS THAT ACTIVATE WHEN THE LIGHT TURNS RED, A LEFT-TURN ARROW FOR EASTBOUND PARK VILLAGE ROAD TO NORTHBOUND BLACK MOUNTAIN ROAD, A LEFT-TURN ARROW FOR WESTBOUND ADOLPHIA STREET TO SOUTHBOUND BLACK MOUNTAIN ROAD, AND SIGNAGE DEPICTING A SCHOOL CROSSING ON EITHER SIDE OF THE INTERSECTION ALONG BLACK MOUNTAIN ROAD.

JUSTIFICATION:

PROJECT RP-26, A PEDESTRIAN BRIDGE AT BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD, WAS CANCELLED AT THE REQUEST OF THE RANCHO PEÑASQUITOS COMMUNITY PLANNING BOARD IN EXCHANGE FOR STREET INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY FOR PEDESTRIANS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS

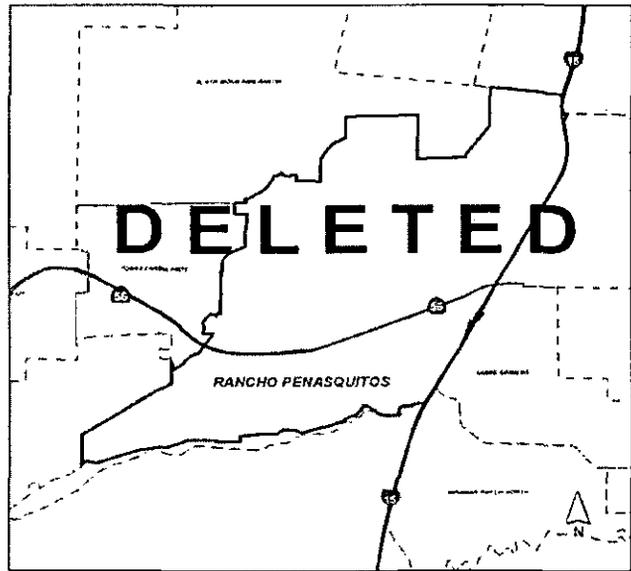
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-549.0

PROJECT: 32
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS

**DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-549.0**

**PROJECT: 32
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP**

DESCRIPTION:

THIS PROJECT WOULD HAVE INVOLVED A STUDY OF THE TRANSIT NEEDS FOR THE RANCHO PEÑASQUITOS COMMUNITY.

JUSTIFICATION:

THE LAND USE CHARACTERISTICS IN RANCHO PEÑASQUITOS ARE NOT CONDUCIVE TO CONVENTIONAL FIXED-ROUTE TRANSIT SYSTEMS. THIS STUDY WAS TO EVALUATE ALTERNATIVES FOR THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED AS IT WAS DETERMINED THAT THE INTERSTATE 15 LIGHT RAIL TRANSIT LINE DESIGN STUDY (PROJECT RP-29), WOULD ACCOMPLISH THE SAME OBJECTIVES.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

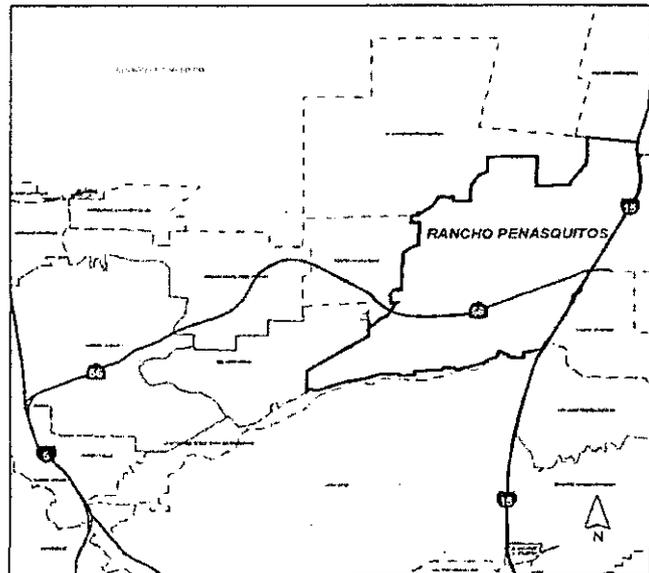
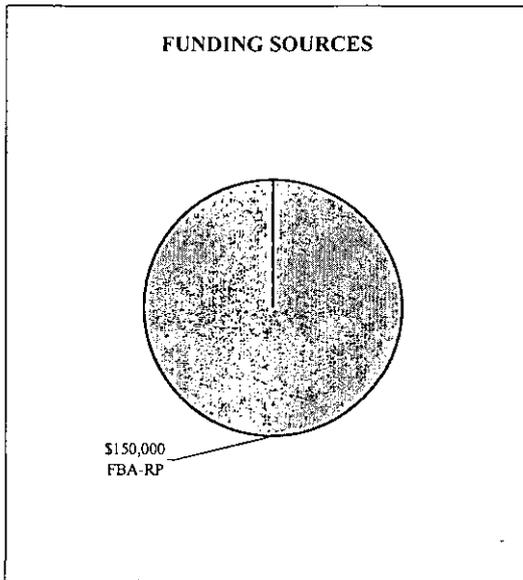
TITLE: TRAFFIC CONTROL MEASURES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 61-001.0/61-104.5

PROJECT: 40
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT/APPROR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$150,000	\$30,114	\$119,885					
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$150,000	\$30,114	\$119,885	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC CONTROL MEASURES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 61-001.0/61-104.5

PROJECT: 40
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLATION OF TRAFFIC CONTROL MEASURES AT LOCATIONS TO BE IDENTIFIED ON AN AS-NEEDED BASIS WHERE THE CHANGES IN THE CHARACTER OF TRAFFIC, SUCH AS INCREASED VOLUMES AND NEW ROUTE PATTERNS, MAKE IT NECESSARY TO PROVIDE POSITIVE TRAFFIC CONTROL MEASURES. CURRENTLY, TWO AUTOMATED DRIVER FEEDBACK SIGNS HAVE BEEN INSTALLED ON TWIN TRAILS DR. A FLASHING BEACON HAS BEEN INSTALLED ON AZUAGA STREET.

JUSTIFICATION:

THESE POSITIVE TRAFFIC CONTROL MEASURES WILL BE DESIGNED TO ENHANCE VEHICLE AND PEDESTRIAN SAFETY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

IN FY 06, TWO AUTOMATED SPEED LIMIT SIGNS WERE INSTALLED ON TWIN TRAILS DRIVE NEAR SUNDANCE ELEMENTARY SCHOOL. THESE SIGNS WERE ACTIVATED WHEN THE SCHOOL YEAR BEGAN IN AUGUST 2006.

ADDITIONAL PROJECTS WILL BE SCHEDULED AS LOCATIONS ARE IDENTIFIED AND FUNDING IS AVAILABLE.

CONTACT: DAVID DIPIERRO

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EMAIL: DDiPiero@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

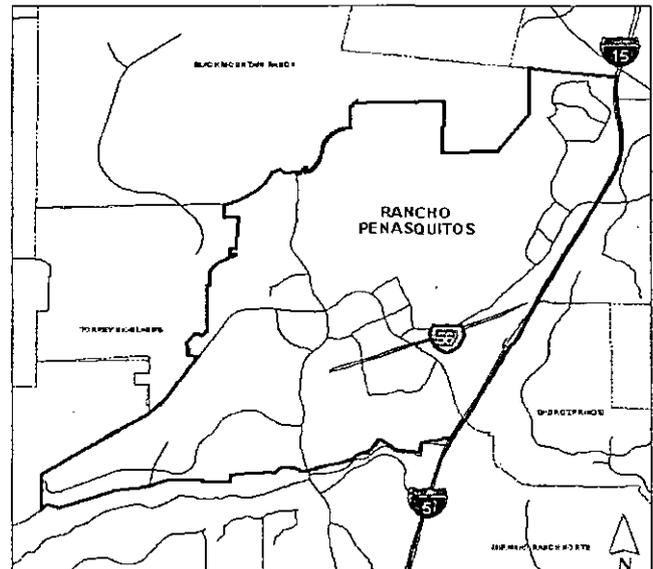
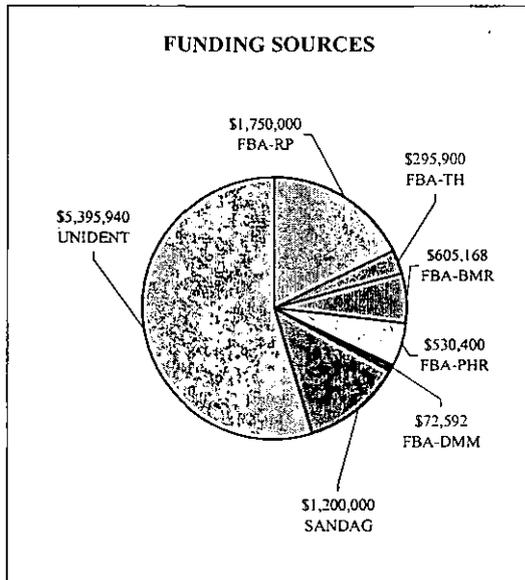
TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-171.0

PROJECT: 41
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY. 2007	FY. 2008	FY. 2009	FY. 2010	FY. 2011
FBA-RP	\$1,750,000					\$1,750,000		
FBA-TH	\$295,900						\$295,900	
FBA-BMR	\$605,168							\$605,168
FBA-PHR	\$530,400							
FBA-DMM	\$72,592					\$72,592		
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SANDAG	\$1,200,000		\$1,200,000					
UNIDENT	\$5,395,940							
TOTAL	\$9,850,000	\$0	\$1,200,000	\$0	\$0	\$1,822,592	\$295,900	\$605,168

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
FBA-TH								
FBA-BMR								
FBA-PHR			\$530,400					
FBA-DMM								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SANDAG								
UNIDENT								
TOTAL	\$0	\$0	\$530,400	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-171.0

PROJECT: 41
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE EITHER AT-GRADE OR GRADE-SEPARATED BICYCLE PATH INTERCHANGE FACILITIES ALONG STATE ROUTE 56. A PROJECT STUDY REPORT WILL IDENTIFY THE ACTUAL LOCATIONS AND TYPES OF FACILITIES NEEDED.

PROJECT FUNDING INCLUDES \$1,200,000 OF REGIONAL BIKE FUNDS (SANDAG). THE REMAINING FUNDING (\$8,650,000) WILL COME FROM THE FBA FUNDS OF FIVE BORDERING COMMUNITIES: RANCHO PEÑASQUITOS, BLACK MOUNTAIN RANCH, PACIFIC HIGHLANDS RANCH, TORREY HIGHLANDS AND DEL MAR MESA.

JUSTIFICATION:

BICYCLISTS AND PEDESTRIANS TRAVELING THE SR-56 BICYCLE PATH AND NEEDING TO CROSS THROUGH THE INTERCHANGE AREAS HAVE TO CONTEND WITH HIGH VOLUMES OF CONFLICTING VEHICULAR TRAFFIC. THE BICYCLE PATH FACILITIES PROPOSED IN THE PROJECT STUDY REPORT WILL EXPEDITE THE MOVEMENTS ALONG THE BICYCLE PATH THROUGH AND CONNECTING TO THE INTERCHANGE AREAS.

NOTES:

ON SEPTEMBER 7, 2005, THE RANCHO PEÑASQUITOS PLANNING BOARD VOTED TO ALLOCATE A MAXIMUM OF \$1,750,000 TO THIS PROJECT. REFERENCE DEL MAR MESA PFFP PROJECT 43-26; BLACK MOUNTAIN RANCH PFFP PROJECT T-15.2; TORREY HIGHLANDS PFFP PROJECT T-11 AND PACIFIC HIGHLANDS RANCH PFFP PROJECT 41.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

THE PROJECT STUDY REPORT, ENVIRONMENTAL REVIEW AND DESIGN ARE ANTICIPATED TO BE COMPLETED IN FY 07, AND CONSTRUCTION IS SCHEDULED TO BE COMPLETED AS FUNDS BECOME AVAILABLE.

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

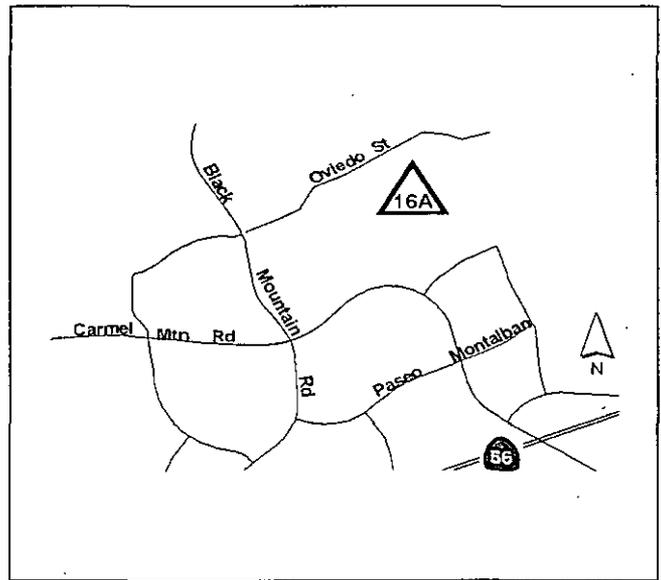
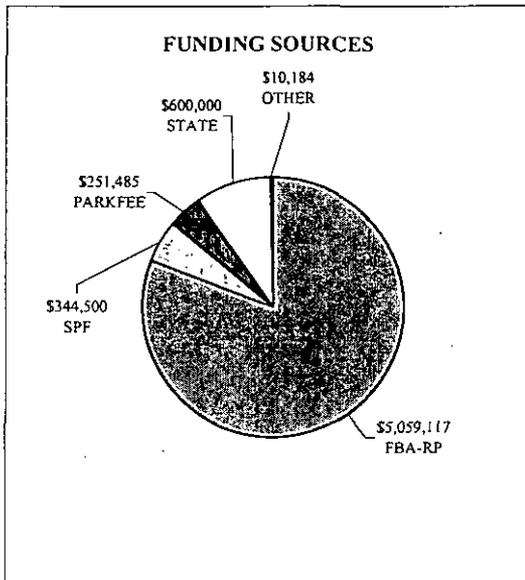
TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-282.1

PROJECT: 16A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$5,059,117	\$4,051,776	\$140,224			\$416,503		\$450,614
RP COMM								
FBA-CVN								
SPF	\$344,500	\$344,500						
PARKFEE	\$251,485	\$251,485						
STATE	\$600,000			\$600,000				
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$10,184	\$10,184						
UNIDENT								
TOTAL	\$6,265,286	\$4,657,945	\$140,224	\$600,000	\$0	\$416,503	\$0	\$450,614

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



CONTACT: JIM WINTER

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-282.1

PROJECT: 16A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A COMMUNITY PARK ON APPROXIMATELY THIRTY-FOUR ACRES AT THE EASTERLY END OF OVIEDO STREET, NORTH OF MOUNT CARMEL SENIOR HIGH SCHOOL, OF WHICH APPROXIMATELY FOURTEEN ACRES IS USEABLE. PHASE I COMPRISED APPROXIMATELY TWELVE ACRES OF IMPROVEMENTS, INCLUDING A RECREATION BUILDING, BASKETBALL COURTS, OPEN PLAY AREAS, PICNIC AREAS, A COMFORT STATION AND UTILITIES. PHASE II WILL BE THE DEVELOPMENT OF APPROXIMATELY TWO ACRES INCLUDING PARKING AREAS, MULTI-PURPOSE TURFED AREAS, PICNIC AREAS, SHADE STRUCTURES, A NEW CHILDREN'S PLAY AREA AND UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA, SITTING/OBSERVATION AREAS, SECURITY LIGHTING, IRRIGATION SYSTEM, AND LANDSCAPING. PHASE III WILL BE COMPRISED OF A SOCCER/ROLLER HOCKEY ARENA ON THE REMAINING TWO ACRE PORTION OF THE SITE.

FUNDING NOTES:

IN FY 2005, \$530,000 IN FBA FUNDS FROM THIS PROJECT WERE TRANSFERRED TO RP-38, RANCHO PEÑASQUITOS SKATEPARK. IN FY 2006, \$600,000 IN STATE PARK BOND FUNDS WAS ALLOCATED TO REIMBURSE THIS PROJECT.

JUSTIFICATION:

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PHASE I IS COMPLETE. PHASE II DESIGN IS UNDERWAY. CONSTRUCTION IS ANTICIPATED TO BEGIN IN FY2009. PHASE III DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING BECOMES AVAILABLE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

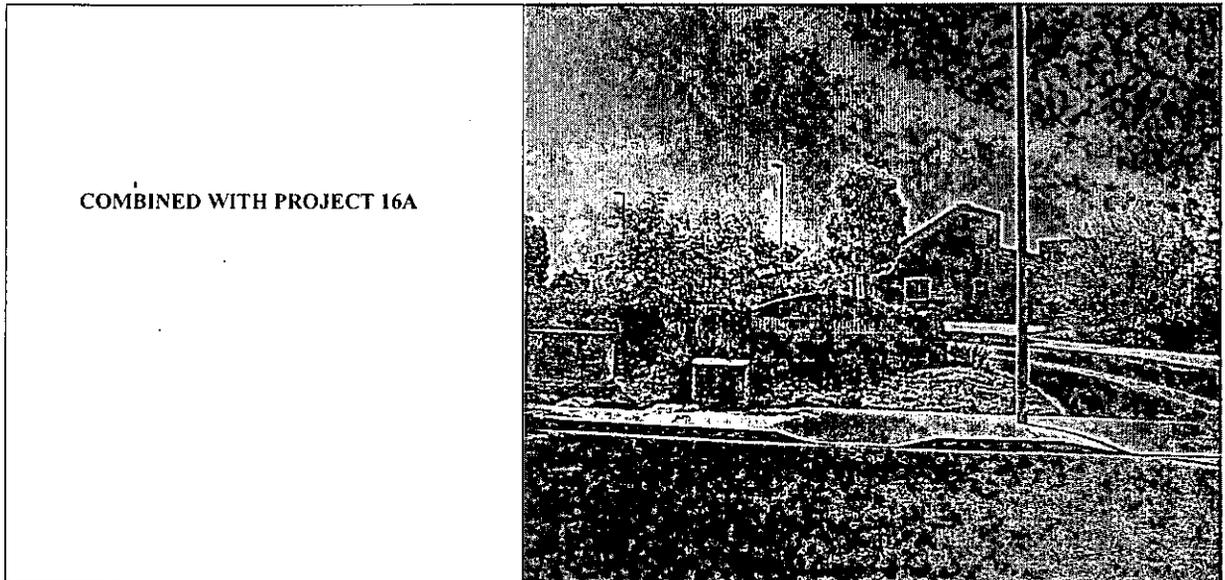
TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-594.0

PROJECT: 16B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-594.0

PROJECT: 16B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 4,900 SQUARE FOOT RECREATION BUILDING.

JUSTIFICATION:

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

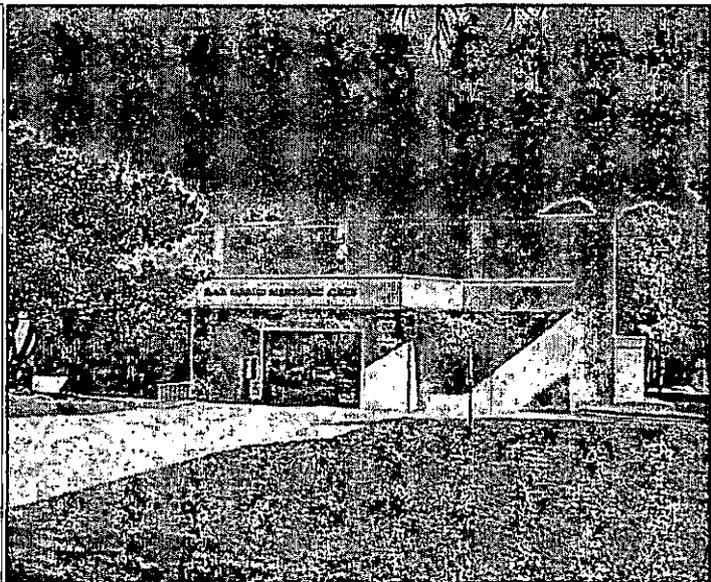
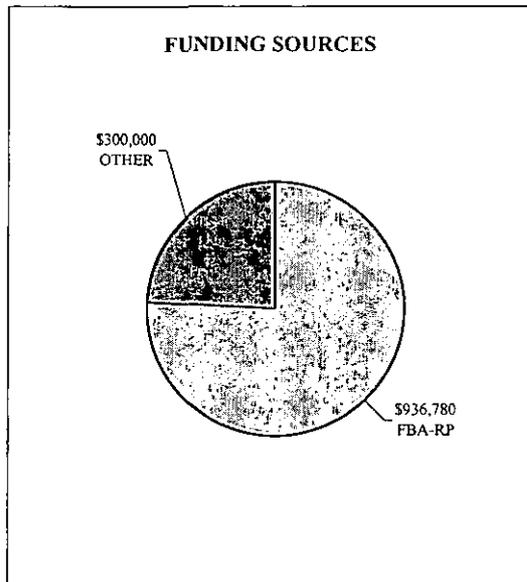
TITLE: **BLACK MOUNTAIN MULTI-PURPOSE BUILDING**

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-712.0

PROJECT: 16C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY:2007	FY:2008	FY:2009	FY 2010	FY 2011
FBA-RP	\$936,780	\$936,780						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$300,000	\$300,000						
UNIDENT								
TOTAL	\$1,236,780	\$1,236,780	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY:2012	FY:2013	FY:2014	FY:2015	FY:2016	FY:2017	FY:2018	FY:2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN MULTI-PURPOSE BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-712.0

PROJECT: 16C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 13,000 SQUARE FOOT MULTI-PURPOSE COMMUNITY BUILDING/GYMNASIUM AT THE BLACK MOUNTAIN MIDDLE SCHOOL, LOCATED ADJACENT TO HILLTOP COMMUNITY PARK. THIS MULTI-PURPOSE BUILDING SERVES AS A JOINT-USE FACILITY BETWEEN THE CITY AND THE POWAY SCHOOL DISTRICT.

JUSTIFICATION:

THIS PROJECT PROVIDED FOR A NEEDED COMMUNITY BUILDING/GYMNASIUM IN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-644.0

PROJECT: 17A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY:2007	FY:2008	FY:2009	FY:2010	FY:2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY:2012	FY:2013	FY:2014	FY:2015	FY:2016	FY:2017	FY:2018	FY:2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 17B



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-644.0

PROJECT: 17A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND BALLFIELD LIGHTING ON FOUR ACRES OF LAND AT THE WESTERLY SIDE OF CANYONSIDE COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED ADDITIONAL BALLFIELD LIGHTING TO MEET THE GROWING DEMANDS UPON THE COMMUNITY PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

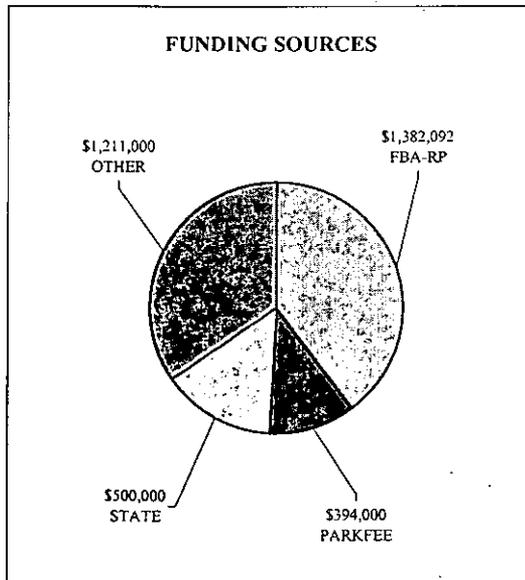
TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-410.2

PROJECT: 17B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,382,092	\$1,382,092						
RP COMM								
FBA-CVN								
SPF								
PARKFEE	\$394,000	\$394,000						
STATE	\$500,000	\$500,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$1,211,000	\$1,211,000						
UNIDENT								
TOTAL	\$3,487,092	\$3,487,092	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-410.2

PROJECT: 17B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A RECREATION BUILDING AT CANYONSIDE COMMUNITY PARK, INCLUDING DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND LIGHTING.

JUSTIFICATION:

THIS PROJECT PROVIDED A RECREATION BUILDING AND ADDITIONAL BALLFIELDS NEEDED IN THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS THE PEÑASQUITOS EAST PARK FUNDS.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

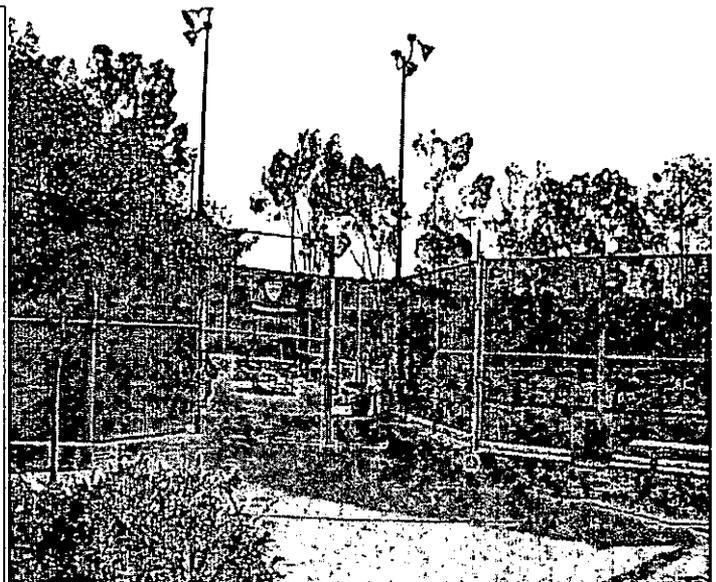
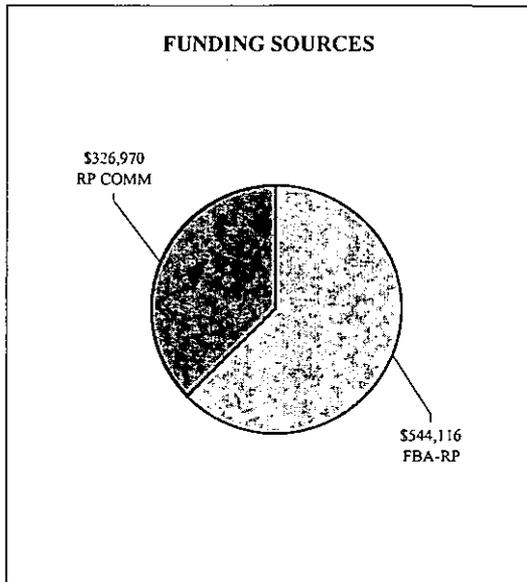
TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-441.0

PROJECT: 17C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$544,116	\$544,116						
RP COMM	\$326,970	\$326,970						
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$871,086	\$871,086	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-441.0

PROJECT: 17C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF TENNIS COURTS AT CANYONSIDE COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED RECREATIONAL FACILITIES, AS REQUESTED BY THE COMMUNITY, AND IS IN CONFORMANCE WITH THE APPROVED PARK GENERAL DEVELOPMENT PLAN. IT IS MAINTAINED AND OPERATED BY THE TENNIS CLUB.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

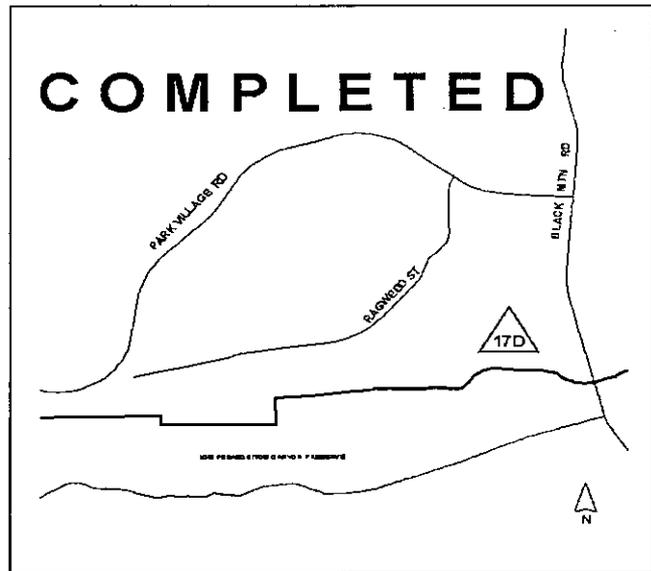
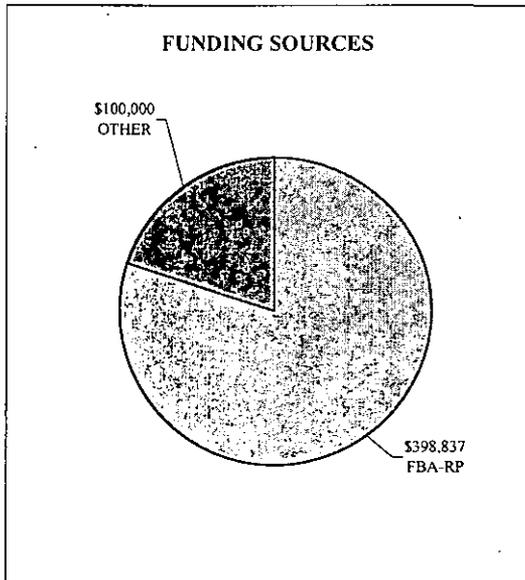
TITLE: CANYONSIDE DRAINAGE

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-573.0

PROJECT: 17D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED:	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$398,837	\$398,837						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$100,000	\$100,000						
UNIDENT								
TOTAL	\$498,837	\$498,837	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE DRAINAGE

**DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-573.0**

**PROJECT: 17D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP**

DESCRIPTION:

THIS PROJECT PROVIDED FOR COLLECTION OF RUNOFF FROM THE PARKING LOTS AND NATURAL SPRING ON THE NORTH SIDE OF THE PARK AND CONVEYANCE TO THE SOUTH SIDE OF THE PARK THROUGH SUBSURFACE PIPES. THIS IMPROVEMENT INCREASES THE USABILITY OF THE BALLFIELDS AS THE RUNOFF WILL NOT SHEETFLOW ACROSS THE GRASS.

JUSTIFICATION:

THIS PROJECT HAS CORRECTED DRAINAGE THAT WAS NEGATIVELY IMPACTING RECREATIONAL AMENITIES AND REDUCED THE USABILITY OF TWO BALLFIELDS AND ONE HORSE TRAIL.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS CAPITAL OUTLAY.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

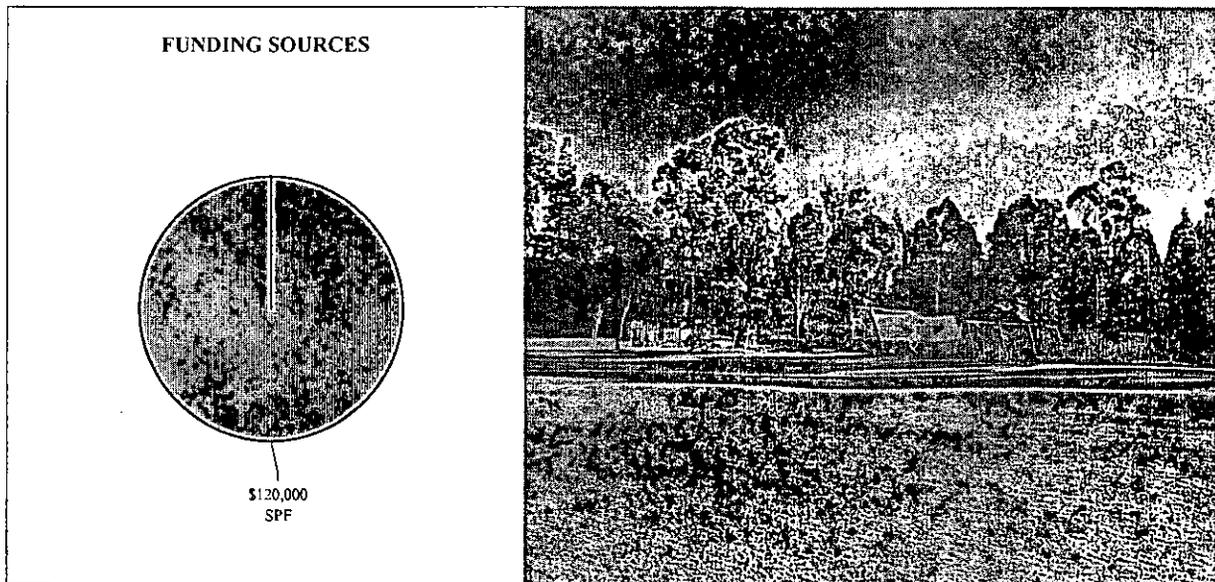
TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-766.0

PROJECT: 18
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$120,000	\$120,000						
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-766.0

PROJECT: 18
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT ROLLING HILLS NEIGHBORHOOD PARK, LOCATED ON ALMAZON COURT, EAST OF PEÑASQUITOS DRIVE.

JUSTIFICATION:

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

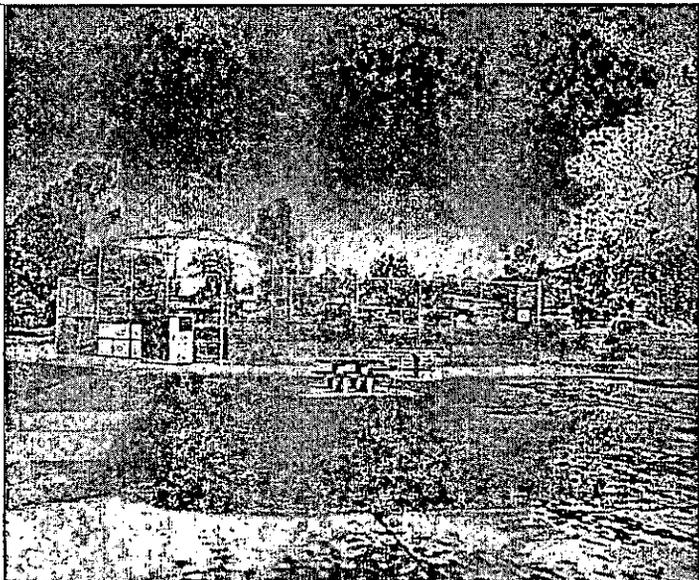
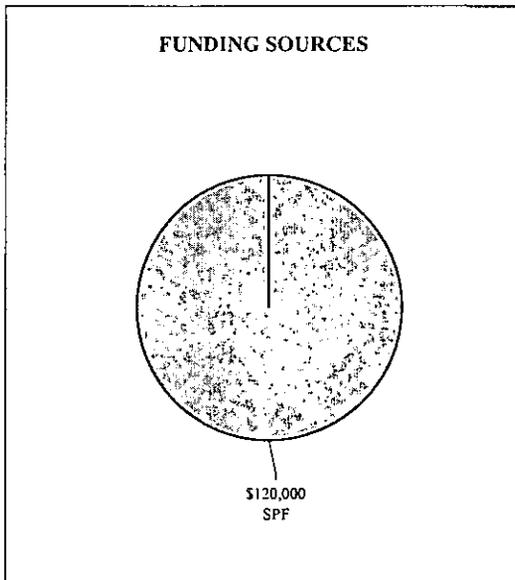
TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-768.0

PROJECT: 19
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$120,000	\$120,000						
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)

**DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-768.0**

**PROJECT: 19
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP**

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT TWIN TRAILS NEIGHBORHOOD PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

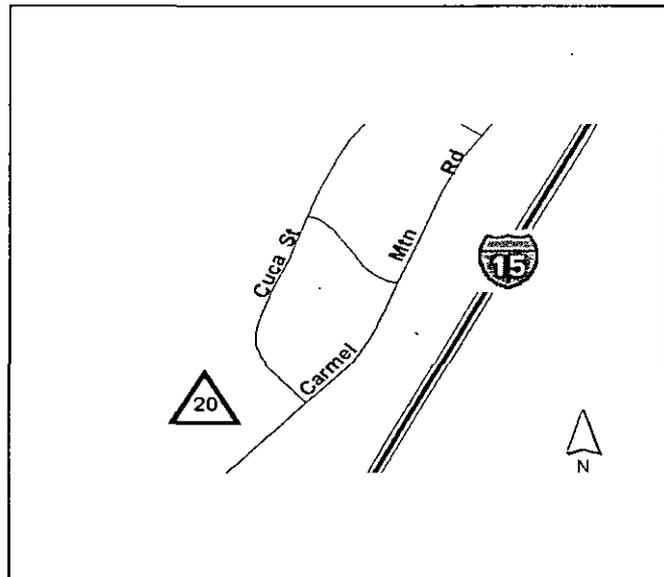
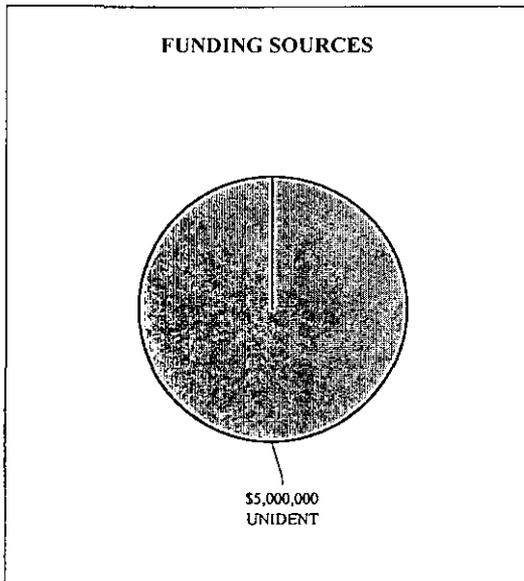
TITLE: PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-412.0

PROJECT: 20
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$5,000,000							
TOTAL	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: jwinter@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-412.0

PROJECT: 20
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY FIVE ACRES OF A CITY-OWNED NEIGHBORHOOD PARK SITE LOCATED ALONG THE WESTERLY SIDE OF CARMEL MOUNTAIN ROAD, SOUTHWEST OF CUCA STREET.

NOTE: DUE TO THE NEED FOR EXCESSIVE GRADING AND ENVIRONMENTAL MITIGATION, THE COST FOR THESE IMPROVEMENTS IS CALCULATED AT \$1 MILLION DOLLARS PER ACRE.

JUSTIFICATION:

THIS PROJECT PROVIDES FOR A NEIGHBORHOOD PARK IN AN AREA WHICH IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: jwinter@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

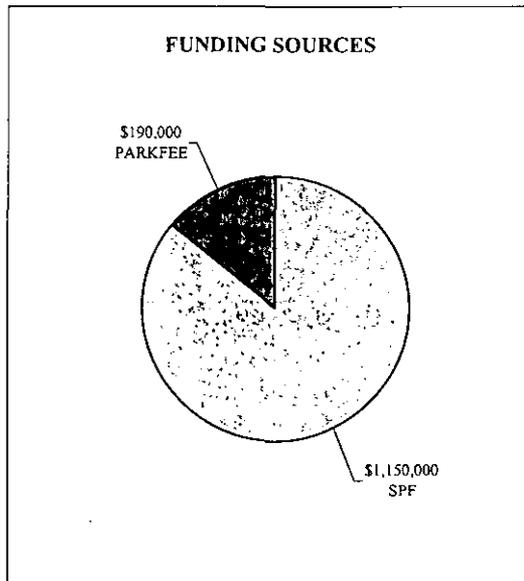
TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-413.0

PROJECT: 21
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT/APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$1,150,000	\$1,150,000						
PARKFEE	\$190,000	\$190,000						
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,340,000	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-413.0

PROJECT: 21
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY 8.5 ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHEAST AREA OF THE COMMUNITY.

JUSTIFICATION:

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

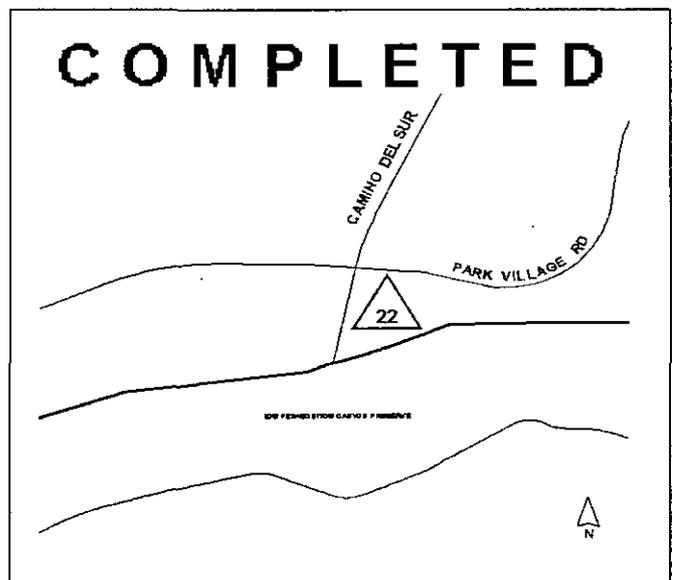
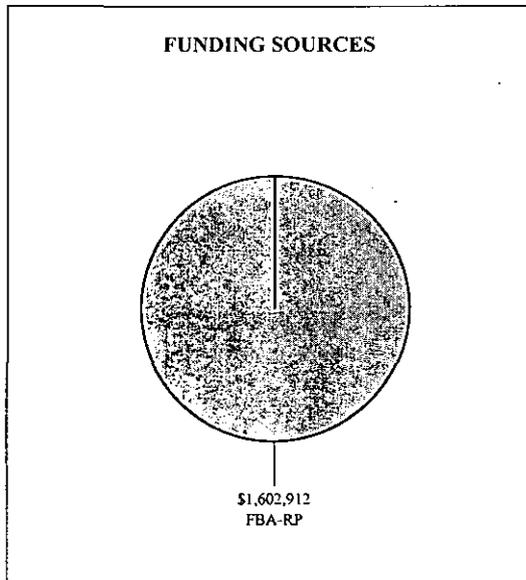
TITLE: PEÑASQUITOS CREEK NEIGHBORHOOD PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-411.0

PROJECT: 22
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,602,912	\$1,602,912						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,602,912	\$1,602,912	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PEÑASQUITOS CREEK NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-411.0

PROJECT: 22
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATE FIVE-ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHWEST PORTION OF THE COMMUNITY.

JUSTIFICATION:

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

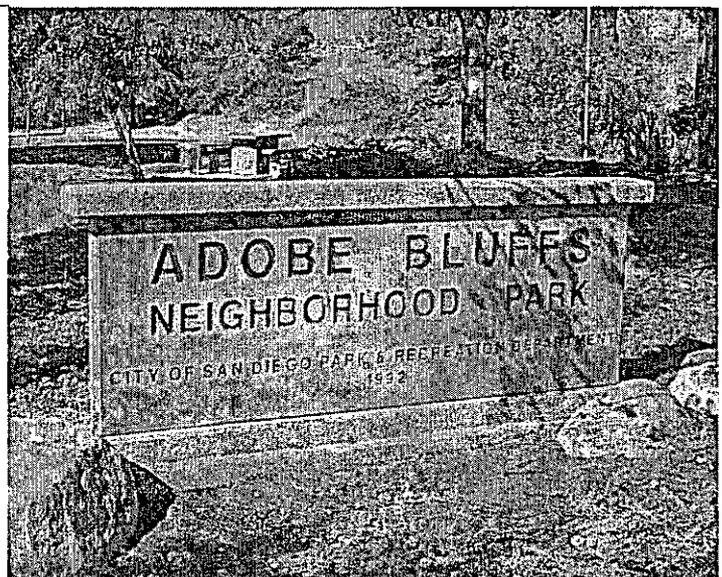
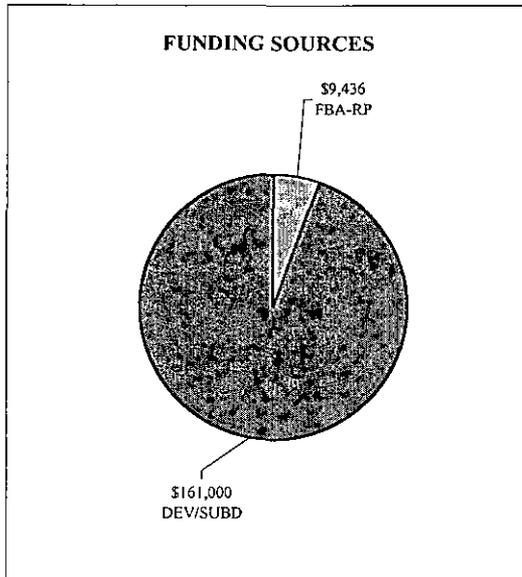
TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-726.0

PROJECT: 23
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY. 2007	FY. 2008	FY. 2009	FY. 2010	FY. 2011
FBA-RP	\$9,436	\$9,436						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$161,000	\$161,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$170,436	\$170,436	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY. 2012	FY. 2013	FY. 2014	FY. 2015	FY. 2016	FY. 2017	FY. 2018	FY. 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-726.0

PROJECT: 23
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIVE-ACRE NEIGHBORHOOD PARK ADJACENT TO THE ADOBE BLUFFS ELEMENTARY SCHOOL. A JOINT-USE AGREEMENT WITH THE SCHOOL FOR THE PLAYGROUND PROVIDES A TOTAL PARK SITE USE OF APPROXIMATELY TEN ACRES.

JUSTIFICATION:

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY

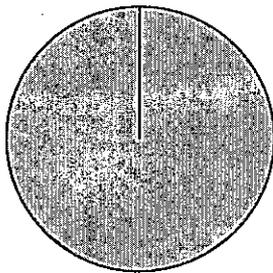
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-655.0

PROJECT: 25
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$6,309,198	\$6,309,198						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$6,309,198	\$6,309,198	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							

FUNDING SOURCES



\$6,309,198
FBA-RP



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-655.0

PROJECT: 25
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIFTEEN-ACRE NEIGHBORHOOD PARK AT THE RIDGEWOOD ELEMENTARY SCHOOL SITE.

JUSTIFICATION:

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL

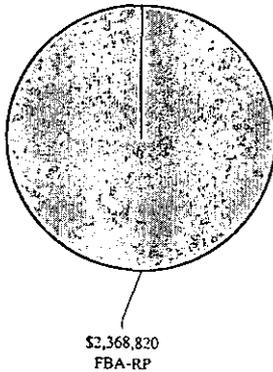
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-733.0

PROJECT: 33
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED:	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$2,368,820	\$2,368,820						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL:	\$2,368,820	\$2,368,820	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL:	\$0							

FUNDING SOURCES



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-733.0

PROJECT: 33
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL. THIS PROJECT IS THE RESULT OF A JOINT-USE AGREEMENT BETWEEN THE CITY AND THE RANCHO PEÑASQUITOS FAMILY YMCA. THE YMCA HAS THE OVERALL RESPONSIBILITY FOR THE PROJECT.

JUSTIFICATION:

THIS PROJECT PROVIDES FOR FACILITIES PLANNED IN CONNECTION WITH THE ULTIMATE BUILDOUT OF THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

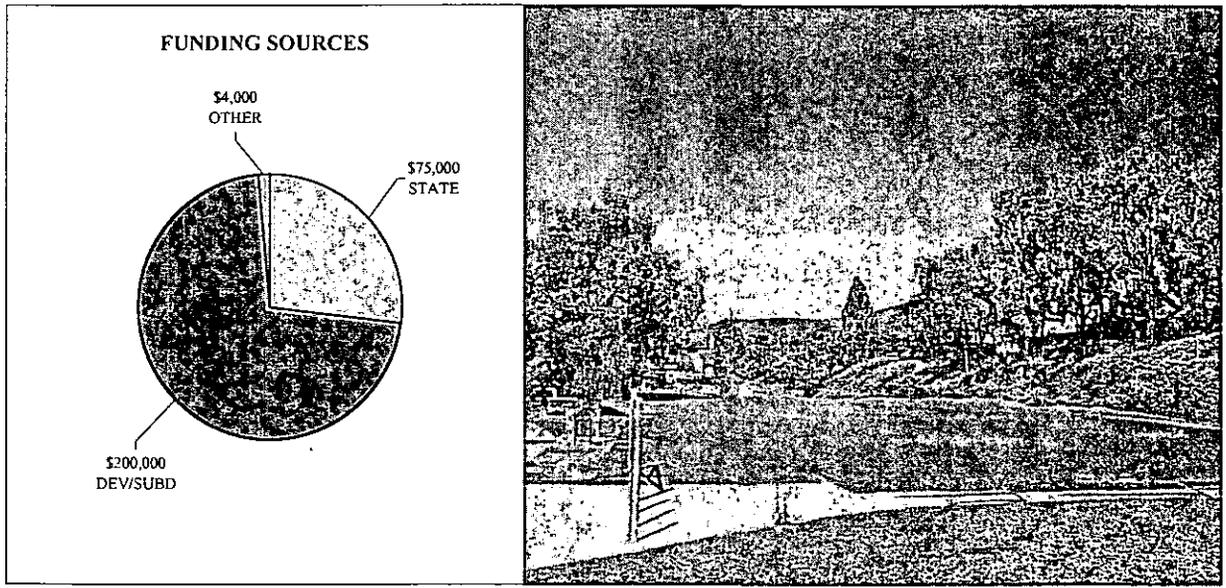
TITLE: **RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK**

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-874.0

PROJECT: 34
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$75,000	\$75,000						
DEV/SUBD	\$200,000	\$198,061	\$1,939					
PRIVATE								
MTDB								
OTHER	\$4,000		\$4,000					
UNIDENT								
TOTAL	\$279,000	\$273,061	\$5,939	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: jwinter@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-874.0

PROJECT: 34
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND DEVELOPMENT OF AN APPROXIMATELY 1.7 ACRE PARK. IMPROVEMENTS INCLUDED A MULTI-PURPOSE TURF AREA, WALKWAYS AND ACCESSIBILITY IMPROVEMENTS.

THE COUNCIL DISTRICT 1 INFRASTRUCTURE FUND PROVIDED \$4,000 TO THIS PROJECT.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE RANCHO PENASQUITOS COMMUNITY PLAN RECOMMENDATIONS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: jwinter@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

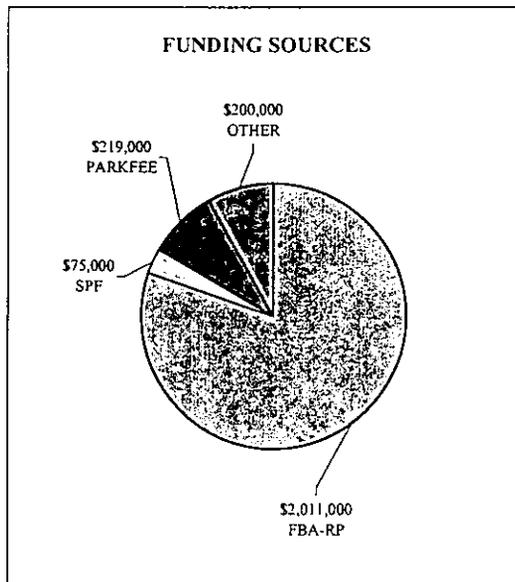
TITLE: RANCHO PEÑASQUITOS SKATE PARK PHASE I & II

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-516.0

PROJECT: 38
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT-APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$2,011,000	\$1,540,015	\$70,985					\$400,000
RP COMM								
FBA-CVN								
SPF	\$75,000	\$75,000						
PARKFEE	\$219,000		\$219,000					
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$200,000		\$200,000					
UNIDENT								
TOTAL	\$2,505,000	\$1,615,015	\$489,985	\$0	\$0	\$0	\$0	\$400,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: jwinter@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS SKATE PARK PHASE I & II

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-516.0

PROJECT: 38
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

PHASE I OF THIS PROJECT PROVIDED AN APPROXIMATELY 20,000 SQUARE FOOT SKATE PARK FACILITY WITH SUPPORTING AMENITIES, INCLUDING A RESTROOM, SUPERVISOR'S OFFICE, PARKING AND LANDSCAPING.

PHASE II OF THIS PROJECT WILL PROVIDE LIGHTING AND ASSOCIATED AMENITIES TO EXPAND THE HOURS OF USE.

JUSTIFICATION:

THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL OPPORTUNITIES TO THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

LIGHTING HAS JUST RECENTLY BEEN APPROVED FOR THIS PROJECT. CONSTRUCTION WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS CAPITAL OUTLAY.

CONTACT: JIM WINTER

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EMAIL: jwinter@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

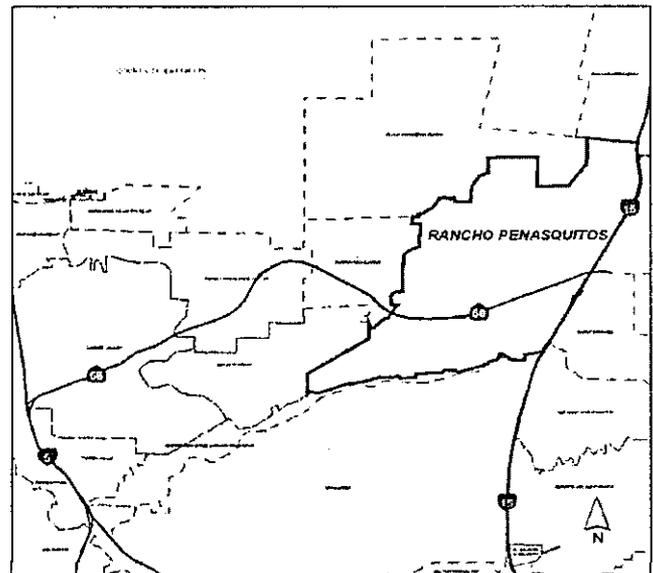
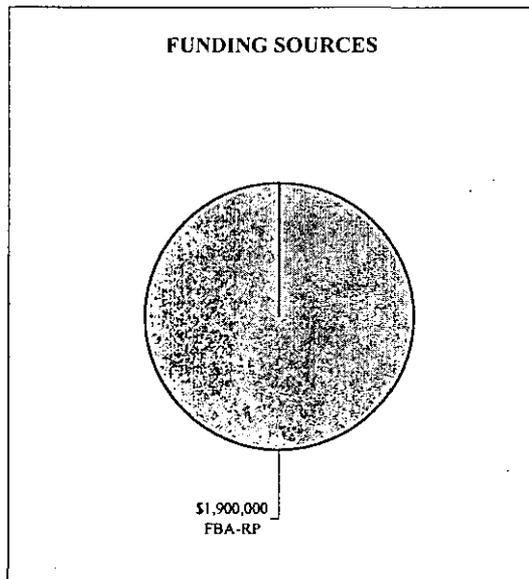
TITLE: RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-864.0

PROJECT: 39
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,900,000	\$278,449	\$21,551			\$900,000	\$350,000	\$350,000
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,900,000	\$278,449	\$21,551	\$0	\$0	\$900,000	\$350,000	\$350,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TONY BONACORSI

TELEPHONE: (619) 533-4491

EMAIL: tbonacorsi@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-864.0

PROJECT: 39
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF PLAYGROUND UPGRADES FOR SEVERAL PARKS WITHIN THE COMMUNITY. CURRENTLY, EQUIPMENT MEETS FEDERAL AND STATE SAFETY STANDARDS BUT DOES NOT MEET FEDERAL AND STATE DISABLED ACCESS REQUIREMENTS. UPGRADES OF THE PLAYGROUNDS ARE ESTIMATED AS FOLLOWS:

TWIN TRAILS NEIGHBORHOOD PARK	COMPLETED	\$300,000
RIDGEWOOD NEIGHBORHOOD PARK	FY 2009	\$250,000
ROLLING HILLS NEIGHBORHOOD PARK	FY 2009	\$300,000
ADOBE BLUFFS NEIGHBORHOOD PARK	FY 2009	\$350,000
CANYONSIDE COMMUNITY PARK	FY 2010	\$350,000
VIEWS WEST NEIGHBORHOOD PARK	FY 2011	\$350,000

JUSTIFICATION:

THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) AND CALIFORNIA TITLE 24 LEGISLATION REQUIRES THAT OUR EXISTING FACILITIES BE IMPROVED TO PROVIDE EQUAL ACCESS TO ALL USERS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

UPGRADES FOR THE TWIN TRAILS NEIGHBORHOOD PARK ARE COMPLETED.

DESIGN AND CONSTRUCTION WILL BE SCHEDULED FOR THE REMAINING LISTED PARKS WHEN FUNDS ARE AVAILABLE FOR EACH PROJECT.

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

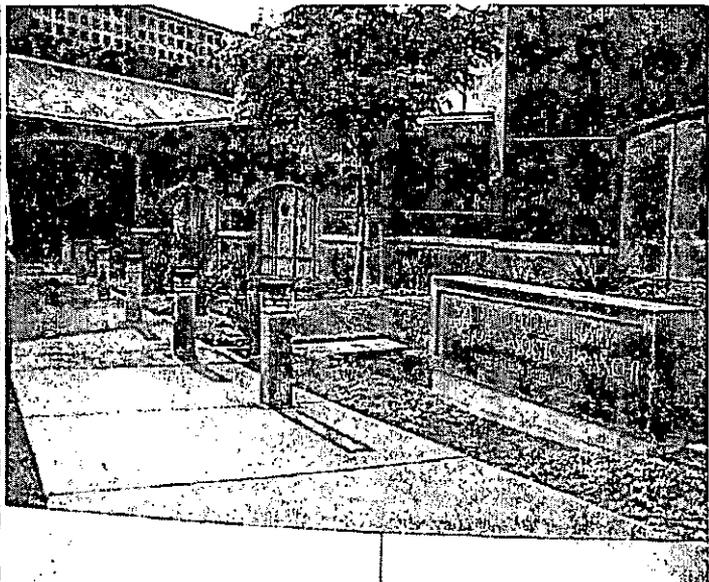
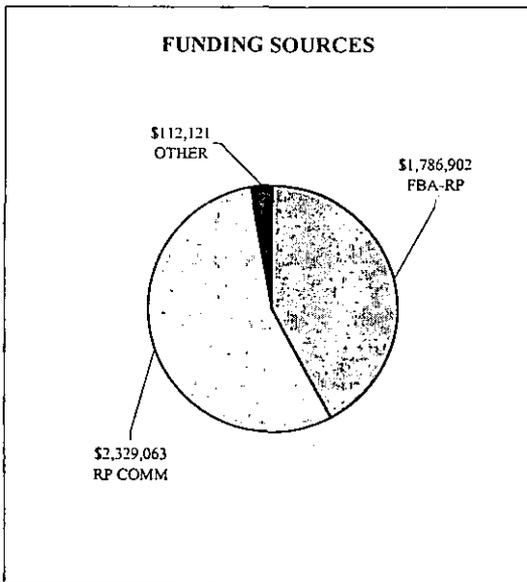
TITLE: PEÑASQUITOS BRANCH LIBRARY

DEPARTMENT: LIBRARY
CIP or JO #: 35-056.0

PROJECT: 24
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,786,902	\$1,786,902						
RP COMM	\$2,329,063	\$2,329,063						
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$112,121	\$112,121						
UNIDENT								
TOTAL	\$4,228,086	\$4,228,086	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS BRANCH LIBRARY

DEPARTMENT: LIBRARY
CIP or JO #: 35-056.0

PROJECT: 24
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A 20,000 SQUARE FOOT BRANCH LIBRARY FOR THE COMMUNITY. THE SITE IS LOCATED IN THE RANCHO PEÑASQUITOS TOWNE CENTRE.

JUSTIFICATION:

THE AREA WAS PREVIOUSLY SERVED BY A TEMPORARY BRANCH LIBRARY WHICH OPENED IN 1984. AREA POPULATION REACHED 20,000 IN FY 1982. UNDER LIBRARY DEPARTMENT CRITERIA, A BRANCH LIBRARY WAS WARRANTED.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

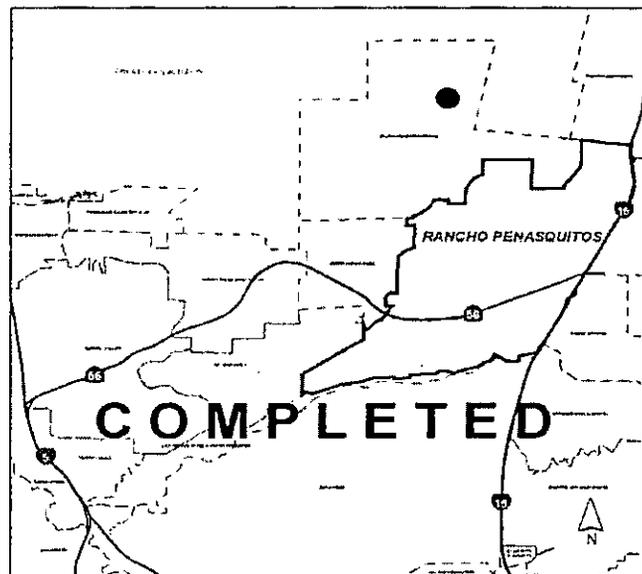
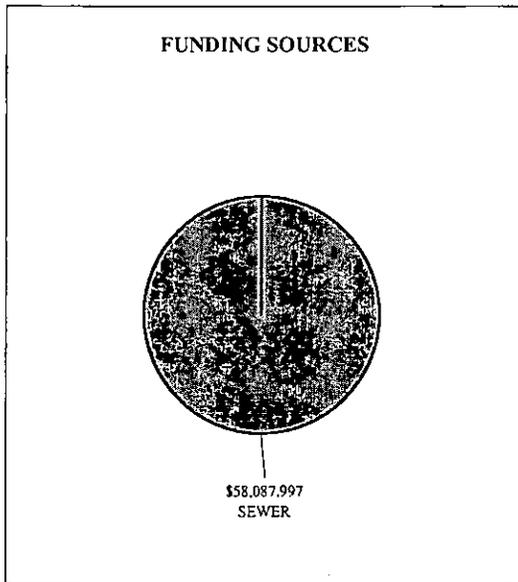
TITLE: PEÑASQUITOS TRUNK SEWER RELIEF

DEPARTMENT: METROPOLITAN WASTEWATER
CIP or JO #: 46-120.0

PROJECT: 35
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SEWER	\$58,087,997	\$58,087,997						
UNIDENT								
TOTAL	\$58,087,997	\$58,087,997	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SEWER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PEÑASQUITOS TRUNK SEWER RELIEF

DEPARTMENT: METROPOLITAN WASTEWATER
CIP or JO #: 46-120.0

PROJECT: 35
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR A PARALLEL SEWER MAIN TO THE EXISTING PEÑASQUITOS CANYON INTERCEPTOR SEWER.

JUSTIFICATION:

ADDITIONAL DEVELOPMENT IN THE SABRE SPRINGS, RANCHO PEÑASQUITOS, MIRAMAR RANCH NORTH, AND CARMEL MOUNTAIN RANCH COMMUNITIES AND IN THE CITY OF POWAY HAS NECESSITATED DRAINAGE BASINS WHICH REQUIRE THAT A PARALLEL SEWER MAIN AND PUMP STATION BE CONSTRUCTED TO SERVE THESE AREAS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN AND THE LOS PEÑASQUITOS CANYON PRESERVE PARK PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

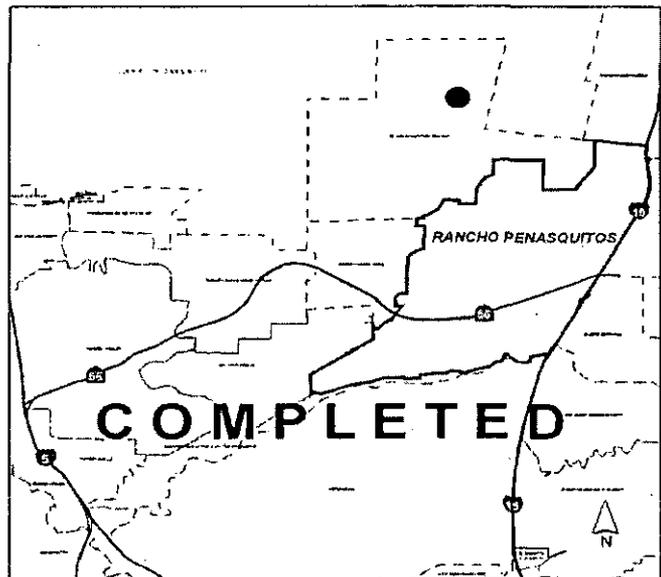
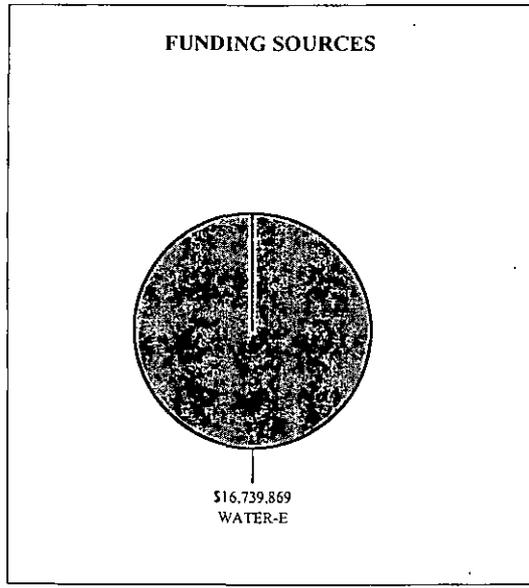
TITLE: **BLACK MOUNTAIN RESERVOIR**

DEPARTMENT: WATER
CIP or JO #: 73-216.0

PROJECT: 36
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
WATER-E	\$16,739,869	\$16,739,869						
UNIDENT								
TOTAL	\$16,739,869	\$16,739,869	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0							



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN RESERVOIR

DEPARTMENT: WATER
CIP or JO #: 73-216.0

PROJECT: 36
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A 25 MILLION GALLON STORAGE RESERVOIR NEAR BLACK MOUNTAIN AND THE COUNTY WATER AUTHORITY SECOND AQUEDUCT, JUST WEST OF RANCHO PEÑASQUITOS.

JUSTIFICATION:

THIS PROJECT WILL PROVIDE FOR THE ADDITIONAL STORAGE CAPACITY NEEDED TO MEET THE OPERATIONAL, EMERGENCY AND FIRE DEMAND REQUIREMENTS OF THE NORTHERN PART OF THE CITY, NOW AND UP TO ULTIMATE BUILD-OUT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN AND THE LOS PEÑASQUITOS CANYON PRESERVE PARK PLAN.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: CHRIS GASCON

TELEPHONE: (619) 533-7417

EMAIL: CGascon@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD PIPELINE

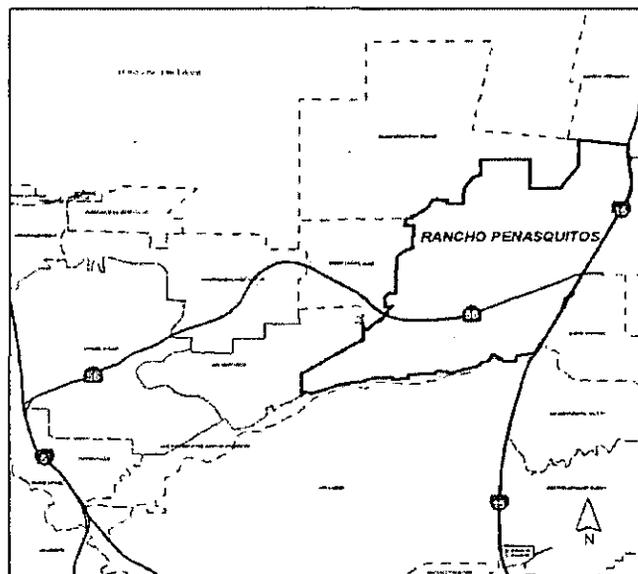
DEPARTMENT: WATER
CIP or JO #: 73-251.0

PROJECT: 37
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DEL MAR HEIGHTS ROAD PIPELINE

DEPARTMENT: WATER
CIP or JO #: 73-251.0

PROJECT: 37
COUNCIL DISTRICT: 1
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR INSTALLATION OF A WATER TRANSMISSION PIPELINE ALONG DEL MAR HEIGHTS ROAD. THIS PIPELINE WAS EXPECTED TO INCREASE THE ABILITY TO DELIVER WATER TO THE NORTHWEST AREAS OF THE CITY.

THIS PROJECT WAS TO BE RENAMED THE CARMEL MOUNTAIN ROAD PIPELINE, AS PREVIOUSLY REFERRED TO IN THE FY 99 RANCHO PEÑASQUITOS PUBLIC FACILITIES FINANCING PLAN. THIS PROJECT HAS SINCE BEEN DELETED AND ANOTHER PROJECT, CIP 70-963.0, "NORTH CITY PIPELINE IMPROVEMENTS" IS EXPECTED TO BE COMPLETED IN FY 2014. THE NEW PROJECT COVERS A WIDER SCOPE AND AREA AND WILL EVALUATE FUTURE WATER NEEDS FOR THE ENTIRE NORTHERN AREAS OF THE CITY.

JUSTIFICATION:

ADDITIONAL CAPACITY IS NEEDED TO MEET THE ANTICIPATED FUTURE INCREASED WATER DEMANDS IN THE NORTHERN SAN DIEGO AREA.

SCHEDULE:

PROJECT DELETED.

Appendix

Transportation Phasing Plan

Assessment Listing for Rancho Peñasquitos

Special Funds

Future Community Improvement Project Considerations

Peñasquitos East Transportation Phasing Plan
January 19, 1988

Number of DUs Not to Exceed*	Facility	Location	Improvement***	Status
12,439 ****	SR-56 (North City Parkway)	Rancho Peñasquitos Boulevard to I-15	Construct two lanes	Completed
12,948**	Mercy Road	Black Mountain Road to I-15	Construct four lanes	Completed
12,948**	Traffic Signal	Black Mountain Road and Mercy Road	Install traffic signal	Completed
12,948**	Black Mountain Road	Truman Street to Mercy Road	Construct four lanes	Completed
12,948	Carmel Mountain Road	200' North of Caminito Douro to Gerana Street	Improve median to add two lanes for a four-lane primary arterial	Completed
12,948	Traffic Signal	Carmel Mountain Road and Peñasquitos Drive	Install traffic signal	Completed
13,903**	Black Mountain Road	Mira Mesa northerly community boundary to Galvin Road	Construct six lanes	Completed
13,903**	Traffic Signal	Black Mountain Road and Capricorn	Install traffic signal	Completed
14,353	SR-56 (North City Parkway)	Black Mountain Road to I-15	Construct four lanes and ramps at ultimate grade and alignment	Completed
14,653**	Carmel Mountain Road	Paseo Montalban to Rancho Peñasquitos Boulevard	Improve median to provide a modified five lane major street	Completed
14,700	SR-56 (North City Parkway)	I-5 to I-15	Construct minimum four lane roadway	Completed

Peñasquitos East Transportation Phasing Plan

* “Dwelling Units Not to Exceed” refers to the total of constructed dwelling units plus any dwelling units which have previously approved building permits. As an alternative to this limitation of building permits, the developer may enter into an agreement approved by the City Council where building permits above the established threshold may be issued provided final utility connections and occupancy certificates are not authorized until the required improvements are constructed and open to traffic.

** This traffic facility improvement listed must be provided for in an agreement and becomes an immediate condition of any additional dwelling units in that column.

*** “Improvements” are to be open to traffic to the satisfaction of the City Engineer before exceeding the allowable number of dwelling units in the left column. “Open to traffic” is defined as successful traffic signal turn-on for traffic signals, and as open to normal traffic for the full required number of lanes for the entire length of roadway segments.

**** This improvement is to be open to traffic to the satisfaction of the City Engineer prior to the issuance of any additional building permits for dwelling units in the community.

All tentative maps and development projects are subject to the traffic phasing plan and community facilities phasing plan. This phasing plan should be reviewed annually, along with the Peñasquitos East Public Facilities Financing Plan, for any major changes in the community’s transportation system. One example of such a change is the proposed installation of ramp metering in any freeway access points within the community.

It is understood that at some time in the future it may be desirable to revise some element(s) of this phasing plan, including raising the established threshold, in order to add future benefits to the community. Any change to this phasing plan will require a noticed public hearing by the City Council. Minimum public notice for the hearing shall be 30 (thirty) days. The Rancho Peñasquitos Planning Board, Town Council, Recreation Council, and Homeowners of Peñasquitos Association, Inc. shall all receive this 30-day notice and shall be afforded the opportunity to provide comments to the City Council and/or provide public testimony at the hearing.

ASSESSMENT LISTING FOR RANCHO PEÑASQUITOS

01-21-2007 OWNERSHIP (12-05-2005 thru DOC#247) REV 04-05-2007

ASMT#	ASSESSOR PARCEL NO.	SUBDIV OR PAR. MAP#	LOT OR PAR. #	TYPE OF DEV	ESTIMATED NEDU's	ASMT \$ AMT	RANCHO PENASQUITOS OWNERSHIP
	NEDU SF	\$21,397.00					TYPES OF DEV: SF = Single Family
	MF	\$14,978.00					MF = Multi Family
	CA	\$128,382.00					CA = Commercial
	OS	0					OS = Open Space
	NA	0					NA
7	3060421700		9	SF	53.0	\$1,134,041	RHODES KEITH B & GRUS JOHN W LIVING TRUST
7	3060421800		8.52	SF	50.0	\$1,069,850	RHODES KEITH B & GRUS JOHN W LIVING TRUST
8	3060420900		20	MF	342.0	\$5,122,476	RHODES KEITH B & GRUS JOHN W LIVING TRUST
8	3060420900			CA	1.67	\$214,398	RHODES KEITH B & GRUS JOHN W LIVING TRUST
8	3060421900		1		1.00		RHODES KEITH B & GRUS JOHN W LIVING TRUST
8	3060422200				17.46		RHODES KEITH B & GRUS JOHN W LIVING TRUST
8	3060422300				0.96		RHODES KEITH B & GRUS JOHN W LIVING TRUST
25	3120103700			OS	64.01	\$0	CITY OF SAN DIEGO
26	3120101000			OS	80.0	\$0	CITY OF SAN DIEGO
28	3120101700			OS	80.0	\$0	CITY OF SAN DIEGO
30	3138110200			OS	13.17	\$0	SANTALUZ L L C
35	3120101800		LOTS 7&8	OS	82.2	\$0	CITY OF SAN DIEGO
39	3120300300			OS	40.0	\$0	CITY OF SAN DIEGO
41	3120401200		4.40 AC	OS	4.4	\$0	CITY OF SAN DIEGO
42	3120401300		2.35 AC	OS	2.35	\$0	CITY OF SAN DIEGO
45	3131800300	6982	LOT 205	SF	1.0	\$21,397	FREITAS JAMES L&CAROL S FREITAS FAMILY TRUST
46	3131921400	6773	LOT 143	SF	1.0	\$21,397	MADARIAGA SCOTT&LYNDA <AKA HAUSCHILDT LYNDA
47	3130105900			SF	15.0	\$320,955	TOM VIII PARTNERSHIP
48	3130100400			OS	81.2	\$0	CITY OF SAN DIEGO
49	3130305900			OS	14.89	\$0	CITY OF SAN DIEGO
52	3155700100	11924	LOT 11	OS	46.05	\$0	PARDEE CONSTRUCTION CO
52	3155700300	11924	LOT 16	OS	3.19	\$0	PARDEE CONSTRUCTION CO
52	3155700700	11924	LOT 12	CA	9.98	\$1,281,252	PARDEE CONSTRUCTION CO
58	3150204000			OS	16.16	\$0	CITY OF SAN DIEGO
59	3150205600		21.70 AC	OS	21.7	\$0	CITY OF SAN DIEGO
76	3155300500	11092	LOT 9	OS	1.05	\$0	YMCA OF SAN DIEGO COUNTY
82	3138100400	14589	LOT 4	OS	1.00	\$0	SANTALUZ L L C
82	3138100700	14589	LOT 9	OS	1.00	\$0	SANTALUZ MAINTENANCE ASSOCIATES

ASSESSMENT LISTING FOR RANCHO PEÑASQUITOS

01-21-2007 OWNERSHIP (12-05-2005 thru DOC#247) REV 04-05-2007

ASMT#	ASSESSOR	SUBDIV OR	LOT OR	TYPE OF	ESTIMATED	ASMT \$ AMT	RANCHO PENASQUITOS OWNERSHIP
PARCEL NO.	PAR. MAP#	PAR. #	DEV	NEDU's			
86	3130305400		4.65 AC	OS	4.65	\$0	CITY OF SAN DIEGO
88	3152400100	7821	LOT 271	NA	2.1	\$0	POWAY UNIFIED SCHOOL DISTRICT
95	3120103100	PM14128	PAR 3	SF	2.0	\$42,794	FISHER M&N FAMILY TRUST
96	3120303500			OS	55.5	\$0	CITY OF SAN DIEGO
99	3120401900		430	OS	429.3	\$0	CITY OF SAN DIEGO
106	3155700500	PM14640	PAR 2	CA	3.78	\$485,284	TAIWANESE LUTHERAN CHURCH OF SAN DIEGO
112	3150205500		12.78 AC	OS	12.8	\$0	PARDEE CONSTRUCTION CO
113	3090211600		22.91 AC	OS	22.9	\$0	CITY OF SAN DIEGO
140	3150205700		PAR 1	OS	1.07	\$0	AMERICAN NEWLAND ASSOCIATES
142	3131800100	6982	LOT 203	SF	1.0	\$21,397	HAMIDY WAHID
142	3131800200	6982	LOT 204	SF	1.0	\$21,397	HAMIDY WAHID
143	3131921300	6773	LOT 142	SF	1.0	\$21,397	MATPHIL TECHNOLOGIES INC
145	3120402200		95.03AC	OS	95.0	\$0	CITY OF SAN DIEGO
146	3095810200			CA	8.0	\$1,027,056	FIELDSTONE COMMUNITIES INC
146	3095810300			CA	9.0	\$1,155,438	FIELDSTONE COMMUNITIES INC
147	3131800400	6982	LOT 206	SF	1.0	\$21,397	DAVYDOV STANISLAV
148	3131800500	6982	LOT 207	SF	1.0	\$21,397	OH SAE UNG&SARA
149	3131800600	6982	LOT 208	SF	1.0	\$21,397	DABNEY W DOUGLAS JR&NICOLE M
150	3131800700	6982	LOT 209	SF	1.0	\$21,397	MARSHALL RICO O&ROSANNA B
151	3131800800	6982	LOT 210	SF	1.0	\$21,397	MKRTYCHYAN ALEKSANDR&ALLA
152	3131800900	6982	LOT 211	SF	1.0	\$21,397	INA NORIHISA
153	3138100500	14589	LOT 7	OS	47.7	\$0	CITY OF SAN DIEGO
153	3138100600	14589	LOT 8	OS	7.3	\$0	CITY OF SAN DIEGO

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Special Funds

Park View Estates Development Agreement

PARK VIEW ESTATES - OTHER PARK & RECREATION FACILITIES	
FUND 392044	
Funds received as of 6/30/06	\$2,200,000
Interest earnings as of 6/30/06	<u>\$666,682</u>
Sub-total	\$2,866,682
Less Previously Funded Projects:	
Acquisition of the Paraiso Cumbres Property	\$250,000
Canyonside Community Tennis Courts	\$75,000
Canyonside Community Park Development, Phase III	\$954,758
Canyonside Community Park Children's Play Area	\$96,404
Peñasquitos Neighborhood Park Security Lighting	\$50,343
Canyonside Community Park Traffic Signal	<u>\$226,046</u>
Total Appropriations	\$1,652,551
Funds Available 6/30/06	\$1,214,131

This fund was established per Council Ordinance (00-17179), a Development Agreement between the City of San Diego, American Newland and Peñasquitos Park View Estates. This agreement was entered into pursuant to City Council policy 600-37, adopted by the City Council on August 9, 1988 and amended on September 13, 1988.

Funds are to be used for various park projects as approved by the City Council. Several projects have been completed with one remaining, the Black Mountain Regional Open Space Park.

Peñasquitos East - Trust Fund

PEÑASQUITOS EAST TRUST FUND FUND 10596	
Funds received as of 6/30/06	\$ 799,987
Interest earnings as of 6/30/06	<u>\$ 331,096</u>
Sub-total	\$1,131,083
Less previously Funded Project:	
Canyonside Community Park Tennis Courts	<u>\$131,164</u>
Funds Available as of 6/30/06	\$999,919

On March 13, 1990, the City approved the Hampe Hills tentative map (VTM 87-0115, R-275273). Due to extraordinary impacts and burdens placed on the Peñasquitos community relative to the Hampe Hills subdivision project, a condition of the tentative map required the developer to establish a Cost Reimbursement District (established March 19, 1991, R-277529) in favor of the City for the offsite street improvements associated with the proposed Hampe Hills subdivision.

Proceeds from the Cost Reimbursement District are to accrue to the Peñasquitos East Trust. Other conditions related to the tentative map called for developer contributions towards general improvements within the community. All funds deposited into the Peñasquitos East Trust are to be used for public purposes in the Peñasquitos East community planning area.

*Note: A portion of the revenues (currently \$55,868.00), were received as a condition of development within Peñasquitos by various developers. These funds are earmarked for the Carmel Valley Trunk Sewer project.

Peñasquitos East - Park Development Fund

PENASQUITOS EAST - PARK DEVELOPMENT FUND FUND 39085	
Funds received as of 6/30/06	\$1,955,084
Interest earnings as of 6/30/06	<u>\$1,131,516</u>
Sub-total	\$3,086,600
Less Previously Funded Projects:	
Canyonside Comm. Park Additional Improvements	\$131,699
Hilltop Comm. Park Dev. Phase I	\$344,500
Canyonside Comm. Park Recreation Building	\$1,126,556
Ridgewood Neighborhood Park Acquisition	\$587,779
Canyonside Comm. Park Tennis Court	\$53,215
Rancho Peñasquitos Skate Park	\$75,000
Ridgewood Neighborhood Park Development	\$322,657
Rolling Hills Neighborhood Park	\$91,902
Twin Trails Neighborhood Park	\$99,728
Views West Park Lighting	\$46,528
Canyonside Comm. Park - Upgraded Sportsfield Lighting	<u>\$11,000</u>
Total Appropriations	\$2,890,564
Funds Available as of 6/30/06	\$196,036

This Special Park Fee was established in order to furnish adequate park and recreation facilities to serve the Rancho Peñasquitos community prior to the establishment of the FBA.

The current Rancho Peñasquitos Facilities Benefit Assessment (FBA) includes an element for park development. The Rancho Peñasquitos Special Park Fee is no longer collected.

Black Mountain Ranch Development Agreement

BLACK MOUNTAIN RANCH DEVELOPMENT AGREEMENT FUND	
FUND 392190	
Funds received as of 6/30/06	\$625,000
Interest earnings as of 6/30/06	<u>\$217,838</u>
Sub-total	\$842,838
Less Previously Funded Projects:	
Transfer to Rancho Bernardo Library	\$125,000
Transfer to the Mesa Top Litigation Fund	\$65,000
Peñasquitos Creek Neighborhood Park Tot Lot Upgrade	\$183,433
Views West Shade Structure*	\$160,000
Canyonside Comm. Park - Upgraded Sports Field Lighting	\$50,000
Canyonside Comm. Park Tennis Court	\$75,000
Misc. Park Improvements - Rancho Peñasquitos Community	<u>\$39,000</u>
Total Appropriations	\$697,433
Funds Available as of 6/30/06	\$145,405

*Includes recent allocation of \$80,000, approved by City Council in April 2005.

This fund was established per Council Ordinance (O-18230), a Development Agreement between the City of San Diego and Black Mountain Ranch Partners. This agreement was entered into pursuant to City Council policy 600-37, adopted by the City Council on November 20, 1995 and amended (Ordinance O-18387) on March 17, 1997.

Funds are to be used for various projects throughout the community as approved by the City Council.

Future Community Improvement Project Considerations

The Rancho Peñasquitos Planning Board FBA Subcommittee has compiled the following list of community priorities.

FBA PRIORITY FY 2008

1.	40	Traffic Control Measures (MPH signs).	\$57,500
2.	4B	Camino Del Sur, from Carmel Mtn. Road to 1600 feet north of Park Village Road.	\$1,509,633
3.	16A	Hilltop Park Phase II (Turf, Walkways, Picnic Areas, Tot Lot, Parking Lot). Proposition 40 funds repayment	\$600,000 \$416,503
4.	39	Tot Lot Upgrades: Ridgewood Rolling Hills Adobe Bluffs Canyonside Views West	\$250,000 \$300,000 \$350,000 \$350,000 \$350,000
5.	38	Skateboard Park Lighting.	\$400,000
6.	16A	Hilltop Park Phase III (Outdoor Rink).	\$450,614
7.	41	SR56 at Blk Mtn Rd Bicycle Interchange.	\$1,750,000
8.	20	Peñasquitos Village Neighborhood Park.	Unfunded/Unprogrammed
9.	12	Carmel Mtn. Road widening, from Peñasquitos Drive to Interstate 15.	Unfunded/Unprogrammed
10.	2D	Black Mtn. Road widening, from Canyonside Park to State Route 56.	Unfunded/Unprogrammed
11.	7B	Peñasquitos Drive extension, from Alamazon Street north to PQ border.	Unfunded/Unprogrammed

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REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)
N/A 543
7/31

TO: **802589**
CITY CLERK

2. FROM: (ORIGINATING DEPARTMENT)
CITY PLANNING & COMMUNITY
INVESTMENT DEPARTMENT

3. DATE
MAY 22, 2007

4. SUBJECT:
RANCHO PEÑASQUITOS PUBLIC FACILITIES FINANCING PLAN - FISCAL YEAR 2008

5. PRIMARY CONTACT (NAME, PHONE, MAIL ST.)
CHARLETTE STRONG WILLIAMS
533-3683/MS 606F

6. SECONDARY CONTACT (NAME, PHONE, MAIL ST.)
JOHN TRACANNA/533-3682/606F

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED:

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND				
DEPARTMENT				
ORGANIZATION				
OBJECT ACCOUNT				
JOB ORDER				
C.I.P. NUMBER				
AMOUNT				

9. ADDITIONAL INFORMATION / ESTIMATED COST:
None by this action.

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
1	DEPARTMENT DIRECTOR	<i>William Anderson</i> WILLIAM ANDERSON, FAICP	5-30-07	7	CITY ATTORNEY	<i>Elizabeth Coleman</i> ELIZABETH COLEMAN	6/5/07	
2	DSD/EAS	<i>Kenneth Maslow</i>	6/4/07	8	FM CIP	<i>Charlene M. Gabriel</i>	6/5/07	
3	AUDITOR	<i>Yeshi Bezabeh</i>	6/4/07	9	ORIG. DEPT.	<i>Charlene M. Gabriel</i> CHARLENE M. GABRIEL	6/5/07	
4	EOCP	EXEMPT PER MEMO DATED 11/15/2005		✓	DOCKET COORD:	COUNCIL LIAISON:		
5	DEPUTY CHIEF	<i>James T. Waring</i> JAMES T. WARING	6/4/07		COUNCIL PRESIDENT	<input type="checkbox"/> SPOB	<input type="checkbox"/> CONSENT	<input type="checkbox"/> ADOPTION
6		<i>Ronnie Froman</i> RONNIE FROMAN			REFER TO:	COUNCIL DATE		

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

11A. STAFF RECOMMENDATIONS:
Approve the Resolutions.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): 1

COMMUNITY AREA(S): Rancho Peñasquitos

ENVIRONMENTAL IMPACT: This plan is a financing measure and is exempt from CEQA pursuant to State CEQA Guidelines Section 15060(c)(3).

GUIDELINES: These financing revisions do not alter the public facilities to be provided in the planning area, as addressed in the Environmental Impact Report (EIR) No. 89-1222.

HOUSING IMPACT: There is no housing impact as a result of this action.

SPECIAL HANDLING: Two weeks prior noticing of Public Hearing by newspaper is required by the City Clerk. Staff will mail notices to property owners who have cash assessments. Please send copies of resolutions to Charlette Strong Williams at MS-606F.

SCHEDULE: LU&H - 6/13/07; Resolution of Intention - 6/19/07; Public Hearing at Council - 7/31/07

002591

REPORT TO THE CITY COUNCIL
EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: June 7, 2007 REPORT NO.: 07-109
ATTENTION: Council President and City Council
ORIGINATING DEPT.: City Planning & Community Investment Department
SUBJECT: Rancho Peñasquitos Public Facilities Financing Plan - Fiscal Year
2008
COUNCIL DISTRICTS: 1
STAFF CONTACT: Charlette Strong-Williams, (619) 533-3683

REQUESTED ACTION:

Council authorization to approve the Rancho Peñasquitos Public Facilities Financing Plan, Fiscal Year 2008; adopt a Resolution of Intention to designate an area of benefit; adopt a Resolution of Designation; approve the setting of Development Impact Fees (DIF) consistent with the Facilities Benefit Assessments (FBA) in Rancho Peñasquitos; and authorize the City Auditor and Comptroller, upon the direction of the Financial Management Director, to modify individual Capital Improvement Program project budgets in accordance with the Council approved update to the Financing Plan.

STAFF RECOMMENDATION:

Approve the Rancho Peñasquitos Public Facilities Financing Plan -Fiscal Year 2008; rescind the existing Facilities Benefit Assessments and Development Impact Fees and establish new Facilities Benefit Assessment and Development Impact Fees for Rancho Peñasquitos.

EXECUTIVE SUMMARY:

Rancho Peñasquitos is nearing full community development and much of the infrastructure is already in place. The remaining needed facilities are in the Transportation and Park and Recreation categories and estimated costs for these facilities have been adjusted for increased costs and to reflect scope changes in the projects. The objective of the FBA program is to insure that sufficient funds will be available to construct those needed facilities. The FBA will be collected at the building permit issuance stage of development and deposited into a special interest earning fund for Rancho Peñasquitos. The 7% assessment rate increase is a result of increases in the cost of materials, construction and inflation.

The proposed assessments for Fiscal Year 2008 are as follows:

LAND USE	CURRENT ASSESSMENT	PROPOSED ASSESSMENT PER UNIT/ACRE in FY 2008 DOLLARS
SINGLE FAMILY	\$19,997	\$21,397
MULTI-FAMILY	\$13,998	\$14,978
COMMERCIAL	\$119,982	\$128,382

FISCAL CONSIDERATION:

Adoption of this revised Public Facilities Financing Plan and Facilities Benefit Assessment will continue to provide a funding source for the public facilities identified in the Rancho Peñasquitos Financing Plan.

PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

The Public Facilities Financing Plan was at the Land Use & Housing Committee meeting on June 13, 2007.

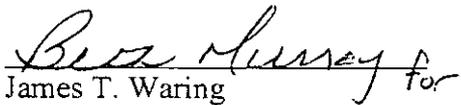
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The Rancho Peñasquitos Planning Group will vote on the draft Rancho Peñasquitos Public Facilities Financing Plan on June 6, 2007. The LU&H Committee will be apprised of the planning group's vote prior to the LU&H meeting.

KEY STAKEHOLDERS AND PROJECTED IMPACTS :

All property owners with remaining new development are listed on the Rancho Peñasquitos Public Facilities Financing Plan - Fiscal Year 2008 Assessment Roll, page 145, and will have received notice and a copy of this document in the mail. These property owners will have liens placed on their property and will be required to pay Facilities Benefit Assessments upon any building permit issuance when developing their property. Any redevelopment which increases the intensity of existing uses may be subject to an impact fee per Attachment 2.


William Anderson, FAICP
City Planning & Community
Investment Director


James T. Waring
Deputy Chief of Land Use and
Economic Development

WARING/ANDERSON/CSW

- Attachments: 1. Rancho Peñasquitos Public Facilities Financing Plan - Fiscal Year 2008
 2. Development Impact Fee Analysis

002593

**RANCHO PEÑASQUITOS PUBLIC FACILITIES FINANCING PLAN
(Development Impact Fee Analysis)**

- 1) What is the purpose of the Impact Fee? – The proposed Impact Fees are to ensure that redevelopment provides its fair share funding for community public facilities.
- 2) What is the use to which the fee is to be applied? – The Impact Fees will be used to finance transportation and park facilities. A list of the public facilities projects begins on page 21 of the Rancho Peñasquitos Public Facilities Financing Plan.
- 3) What is the reasonable relationship between the fee's use and the type of development project on which the fee is imposed? – The Impact Fees will be used to provide for a fair share contribution for community infrastructure projects needed to serve both residential and non-residential development based on the increased intensity of their development. Credit will be given for any existing development.
- 4) What is the reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed?
 - Transportation Projects: Both residential development and non-residential development utilize the communities' transportation system which requires various street projects, traffic signal interconnect systems, and medians.
 - Park and Recreation Projects: Residential development utilizes the communities' parks and improvements are necessary based on the population at full community development and the General Plan standards to maintain the existing levels of service.
 - Fire Projects: Both residential and non-residential development utilizes fire department services and a new station is necessary based on the population build-out to maintain the existing levels of service.
 - Police Projects: Both residential and non-residential development utilizes police department services and a new station is necessary based on the population build-out to maintain the existing levels of service.
 - Water and Sewer Lines: Both residential and non-residential development utilizes water and sewer lines and new or expanded lines are necessary based on the population build-out to maintain the existing levels of service.
 - Library Projects: Residential development utilizes the community libraries and expansions are necessary based on the population build-out and the General Plan standards to maintain the existing levels of service.

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO DESIGNATING AN AREA OF BENEFIT IN RANCHO PEÑASQUITOS AND THE BOUNDARIES THEREOF, CONFIRMING THE DESCRIPTION OF PUBLIC FACILITIES PROJECTS, THE COMMUNITY FINANCING PLAN AND CAPITAL IMPROVEMENT PROGRAM WITH RESPECT TO PUBLIC FACILITIES PROJECTS, THE METHOD FOR APPORTIONING THE COSTS OF THE PUBLIC FACILITIES PROJECTS AMONG THE PARCELS WITHIN THE AREA OF BENEFIT AND THE AMOUNT OF THE FACILITIES BENEFIT ASSESSMENTS CHARGED TO EACH SUCH PARCEL, THE BASIS AND METHODOLOGY FOR ASSESSING AND LEVYING DISCRETIONARY AUTOMATIC ANNUAL INCREASES IN FACILITIES BENEFIT ASSESSMENTS, AND PROCEEDINGS THERETO, AND ORDERING OF PROPOSED PUBLIC FACILITIES PROJECT IN THE MATTER OF ONE FACILITIES BENEFIT ASSESSMENT AREA.

WHEREAS, the Council of the City of San Diego [Council] has by its Resolution No. R-_____ declared its intention to order the acquisition of certain property and the construction of certain public improvements, appurtenances and appurtenant work [Public Facilities Projects], and to designate the Rancho Peñasquitos Benefit Assessment area under the provisions of Ordinance No. O-15318 (New Series) of the Council [Ordinance]; and

WHEREAS, by Resolution No. R-_____, the Council has approved a document prepared by the City Planning & Community Investment Department titled, the "Rancho Peñasquitos Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2008," [the Report]; and

WHEREAS, in Resolution No. R-_____, the Council fixed July 31, 2007, at the hour of 2:00 p.m. at the City Council Chambers, 202 C Street, San Diego, California, as the time and place of hearing protests and objections to the Public Facilities Projects proposed in the Report to be made, the extent of the facilities benefit assessment area of benefit proposed to be designated, and/or to the proposed facilities benefit assessments to be levied upon parcels within the area of benefit; and

WHEREAS, the City Clerk has given notices of the passage of the Resolution of Intention, Resolution No. R-_____, and of the time and place and purpose of the hearing, all as required by Section 61.2205 of the Ordinance; and

WHEREAS, the City Clerk has filed with the Council an affidavit setting forth the time and manner of the compliance with the requirements of the Ordinance for publishing and mailing of the notices; and

WHEREAS, at the time and place stated in the notices, a hearing was duly held by the Council; and during the course of the hearing, the Report was duly presented and considered, and all written protests and objections received, if any, were duly presented, read, heard and considered, and all persons appearing at the hearing and desiring to be heard in the manner of the Report were heard; and a full, fair and completed hearing has been had; and the Council is fully informed in the premises; and

WHEREAS, the Council has examined and considered the community financing plan and capital improvement program with respect to the proposed Public Facilities Projects; the boundaries of the facilities benefit assessment area of benefit; the description of the Public Facilities Projects; the estimated costs for the construction of the Public Facilities Projects and the method pursuant to which the costs are to be apportioned among the parcels within the area

of benefit; the amount of the facilities benefit assessments which will be charged to each such parcel; the basis and methodology upon which automatic annual increases in facilities benefit assessments will be computed, assessed and levied, without the necessity for further proceeding; the amount of the contribution or advance which the City or other public entity will make toward the total cost, all as proposed in the Report, and the proceedings prior thereto, and the evidence presented at the hearing; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. *The hearing has been duly held, and each and every step in the proceedings prior to and including the hearing has been duly and regularly taken. The Council is satisfied with the correctness of the Report, including the community financing plan and capital improvement program with respect to the Public Facilities Projects; the boundaries or the facilities benefit assessment area of benefit; the description of the Public Facilities Projects; the costs for the construction of the Public Facilities Projects, and the method pursuant to which the costs are to be apportioned among the parcel within the area of benefit; the amount of the facilities benefit assessments which will be charged to each such parcel; the basis and methodology upon which automatic annual increases in facilities benefit assessments will be computed, assessed and levied; and the amount of the contribution or advance which the City or other public entity will make toward the total cost; and any and all protests, objections or appeals are overruled and denied. The Council does confirm the proceedings and the Report.*

2. The Council orders the proposed Public Facilities Projects to be undertaken and completed as described in the Report and these proceedings.

3. *The Council does confirm and approve the community financing plan and capital improvement program with respect to the Public Facilities Projects as set forth in the Report.*

002598

4. The Council does confirm and fix the total costs of the Public Facilities Projects financed out of facilities benefit assessments to be the amount shown in the Report, i.e. \$ 36,097,939.

5. The Council does confirm and fix the boundaries of the facilities benefit assessment area of benefit as shown on the diagram of the area of benefit contained in the Report.

6. The Council does confirm and approve of the method pursuant to which the costs of the Public Facilities Projects are to be apportioned among the parcels within the area of benefit as set forth in the Report and confirms and fixes the amount of the facilities benefit assessments which will be charged to each such parcel to be the amounts shown in the Report subject to automatic annual increases pursuant to Section 7 of this Resolution.

7. The Council does confirm and approve the basis and methodology upon which automatic annual increases in facilities benefit assessments will be computed, assessed and levied, without the necessity for further proceeding as proposed in Resolution No.

R-_____ of the Council and the Report. It shall be the duty and obligation of the City Planning & Community Investment Department to make the computations and determinations pursuant to this Section of this Resolution. The City Clerk shall communicate the results to each and every landowner within the area of benefit who has not paid the facilities benefit assessments or portion thereof as fixed by this Resolution by mailing a Notice of Annual Automatic Increase in Facilities Benefit Assessments to the landowners.

8. The Council does confirm and fix the amount of the contribution or advance which the City or other public entity will make toward the total cost to be the amount shown in the Report.

002599

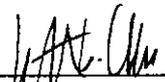
9. The City Planning & Community Investment Department is authorized and directed to prepare a map of the boundaries of the area of benefit based on this Resolution and to file the map with the City Clerk in accordance with the provisions of Section 61.2209(a) of the Ordinance. The City Clerk is authorized and directed to record the map in the office of the County Recorder of the County of San Diego.

10. The City Clerk is authorized and directed to execute and record a Notice of Assessment in the office of the County Recorder of the County of San Diego in accordance with the provisions of Section 61.2209(b) of the Ordinance.

BE IT FURTHER RESOLVED, that this activity is not subject to CEQA pursuant to State Guidelines Section 15060(c)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Elizabeth C. Coleman
Deputy City Attorney

ECC:mm
06/05/07
Or.Dept:Planning & Community Invest. Dept
R-2007-1203
MMS# 4934

002600

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE DEVELOPMENT IMPACT FEE SCHEDULE FOR PROPERTIES WITHIN RANCHO PEÑASQUITOS.

BE IT RESOLVED, by the Council of the City of San Diego, that the assessment fee schedule contained in the Rancho Peñasquitos Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2008, as adopted and approved on _____, by Resolution No. R-_____, is declared to be an appropriate and applicable development impact fee schedule [DIF] for all properties within the Rancho Peñasquitos Community that have either never been assessed under the Rancho Peñasquitos Public Facilities Financing Plan or have not otherwise agreed to the payment of Facilities Benefit Assessment fees as prescribed by the City Council.

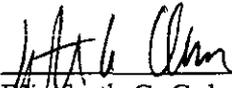
BE IT FURTHER RESOLVED, that the Docket Supporting Information [Report to the City Council No. _____], including all exhibits and attachments thereto, and the text contained in the Rancho Peñasquitos Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2008, a copy of which is on file in the office of the City Clerk as Document No. RR-_____, is incorporated by reference into this Resolution as support and justification for satisfaction of findings required pursuant to California Government Code sections 66001(a) and 66001(b) for imposition of DIFs. Specifically, it is determined and found that this documentation:

002602

1. Identifies the purpose of the DIF;
2. Identifies the use to which the DIF is to be put;
3. Demonstrates how there is a reasonable relationship between the DIF's use and the type of development project on which the DIF is imposed; and
4. Demonstrates how there is a reasonable relationship between the need for the public facility and the type of development project on which the DIF is imposed.

BE IT FURTHER RESOLVED, that this activity is not subject to CEQA pursuant to State Guidelines Section 15060(c)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
 Elizabeth C. Coleman
 Deputy City Attorney

ECC:mm
 06/05/07
 Or.Dept:Planning & Community Invest. Dept
 R-2007-1204
 MMS# 4934

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

02603

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE AUDITOR AND COMPTROLLER TO MODIFY THE INDIVIDUAL CIP PROGRAM PROJECT BUDGETS TO CONFORM WITH THE ADOPTED RANCHO PEÑASQUITOS PUBLIC FACILITIES FINANCING PLAN AND FACILITIES BENEFIT ASSESSMENTS.

WHEREAS, the Council of the City of San Diego [Council] has by its Resolution R-_____ designated an area of benefit in Ranch Peñasquitos and the boundaries thereof; confirmed the description of public facilities projects, the community financing plan and capital improvement program with respect to public facilities projects, the method for apportioning costs of the public facilities financing projects amount the parcels within the area of benefit and the amount of the Facilities Benefit Assessment charged to each such parcel, the basis and methodology for assessing and levying discretionary automatic annual increases in facilities benefit assessments, and proceedings thereto; and ordered the proposed public facilities projects in the matter of one facilities benefit assessment area.

WHEREAS, prior to fiscal year 2006-2007, the Annual Appropriations Ordinance contained a provision, which automatically updated the CIP program project budgets in accordance with the Council approved update to a Public Facilities Financing Plan.

WHEREAS, the fiscal year 2007-2008 Annual Appropriations Ordinance does not have an automatic adjustment provision, but instead requires direction from Council in the form of a Resolution to allow the City Auditor and Comptroller to modify the CIP program budgets to

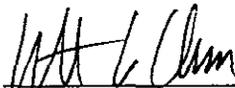
102604

conform with the Ranch Peñasquitos Public Facilities Financing Plan and Facilities Benefit Assessments; NOW THEREFORE,

BE IT RESOLVED, that the City Auditor and Comptroller is authorized, upon the direction of the Financial Management Director, to modify individual Capital Improvement Program project budgets in accordance with the Council-approved update to the Ranch Peñasquitos Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2008.

BE IT FURTHER RESOLVED, that this activity is not subject to CEQA pursuant to State Guidelines Section 15060(c)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Elizabeth C. Coleman
Deputy City Attorney

ECC:mm
06/05/07
Or.Dept:Planning & Community Invest. Dept
R-2007-1205
MMS# 4934

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor