

000313

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY): 109
2700792 6/26

TO: CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT): ENGINEERING AND CAPITAL PROJECTS

3. DATE: April 17, 2007

4. SUBJECT: 5998 CAMINO DE LA COSTA STORM DRAIN REPLACEMENT

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.): Jamal Batta 533-3769 MS 611

JB

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.): Danny L. Schrotberger 533-3778 MS611

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

| | | | |
|----------------|-----------|--|--|
| FUND | | | |
| DEPT. | 30244 | | |
| ORGANIZATION | 102 | | |
| OBJECT ACCOUNT | 4279 | | |
| JOB ORDER | 130050 | | |
| C.I.P. NUMBER | 13-005.0 | | |
| AMOUNT | \$174,761 | | |

9. ADDITIONAL INFORMATION / ESTIMATED COST:
Estimated total project cost: \$492,000
Current Appropriation \$317,239
This Action \$174,761
Total \$492,000

10. ROUTING AND APPROVALS

| ROUTE (#) | APPROVING AUTHORITY | APPROVAL SIGNATURE | DATE SIGNED | ROUTE (#) | APPROVING AUTHORITY | APPROVAL SIGNATURE | DATE SIGNED |
|-----------|--------------------------|--------------------|-------------|--|------------------------|--------------------|-------------|
| 1 | ORIGINATING DEPARTMENT | <i>[Signature]</i> | 4/20/07 | 8 | DEPUTY CHIEF | <i>[Signature]</i> | 5-31-07 |
| 2 | GENERAL SERVICES/STREETS | <i>[Signature]</i> | 4/28/07 | 9 | COO | - Not required - | |
| 3 | EAS | <i>[Signature]</i> | 5/1/07 | 10 | CITY ATTORNEY | <i>[Signature]</i> | 6/12/07 |
| 4 | ECOP | <i>[Signature]</i> | 5/14/07 | 11 | ORIGINATING DEPARTMENT | <i>[Signature]</i> | 6-22-07 |
| 5 | LIAISON OFFICE | <i>[Signature]</i> | 5/23/07 | DOCKET COORD: <i>[Signature]</i> COUNCIL LIAISON: <i>[Signature]</i> | | | |
| 6 | CIP/FM | <i>[Signature]</i> | 5/29/07 | COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION <input type="checkbox"/> | | | |
| 7 | AUDITOR | <i>[Signature]</i> | 5/30/07 | REFER TO: <i>[Signature]</i> COUNCIL DATE: 6/26/07 | | | |

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorizing the transfer of \$174,761 from CIP 13-005.0, Emergency Drainage Projects, to CIP 52-338.0, Camino de la Costa Storm Drain Storm Drain Replacement (job order 523388); and

(Continued)

11A. STAFF RECOMMENDATIONS: Adopt the Resolutions

12. SPECIAL CONDITIONS: COUNCIL DISTRICT(S): 1

COMMUNITY AREA(S): La Jolla

ENVIRONMENTAL IMPACT: The City of San Diego as Lead Agency under CEQA has reviewed and considered an MND, LDR File No.41014, dated April 22, 2005, covering this activity. Adopted November 22, 2006, by Resolution No.5581. Prepared by the City of San Diego as Lead Agency.

HOUSING IMPACT: None

OTHER ISSUES: Attachments: Location Map, Photos

2. **000314** Authorizing the appropriation and expenditure of \$174,761, from CIP 52-338.0, Camino de la Costa Storm Drain Storm Drain Replacement (job order 523388), contingent upon the Auditor and Comptroller certifying that funds are available; and
3. Authorizing the City Auditor and Comptroller, to return excess budgeted funds, if any, to the appropriate reserves.

RECEIVED

07 JUN 14, PM 2:09

CITY CLERKS OFFICE
SAN DIEGO, CA

CITY ATTORNEY
07 JUN 12 PM 1:55
CIVIL DIVISION

000315

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: April 18, 2007 REPORT NO:
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: Engineering and Capital Projects
SUBJECT: 5998 CAMINO DE LA COSTA STORM DRAIN
REPLACEMENT
COUNCIL DISTRICT(S): 1
CONTACT/PHONE NUMBER: Jamal Batta, (619) 533-3769

REQUESTED ACTION:

Approve the transfer of \$174,761 in TransNet funds to the Camino de la Costa Storm Drain Replacement project.

STAFF RECOMMENDATION:

Staff recommends approval of the resolutions.

EXECUTIVE SUMMARY:

Relatively rapid marine erosion of sea caves has undermined the end of street improvements, including the existing 18-inch corrugated metal storm drain pipe, at 5998 Camino de la Costa. What is left of the existing storm drain pipe is badly corroded and its function is compromised. The proposed project will restore the storm drain pipe and prevent any impact to the nearby existing underground sewer pump station #20 and other existing facilities. Staff has prepared the construction documents, including plans and specifications, to advertise and bid the project for construction. The Development Services Department has issued coastal development and site development permits for the project. Because this project is located along the beach area, no construction work will be scheduled during the beach summer moratorium. The project was partially funded with an allocation of \$17,239 from Capital Outlay, \$130,039 from TOT Coastal Infrastructure and Facilities (Fund 1022321), \$75,000 from Sewer Revenue Fund (Fund 41506), and \$94,961 from TransNet (Fund 30300). An additional \$174,761 is needed to complete project funding for construction. The Auditor's Certificate will be provided prior to contract award.

FISCAL CONSIDERATIONS:

\$174,761 is available in CIP 13-005.0, Emergency Drainage Projects, for this action.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

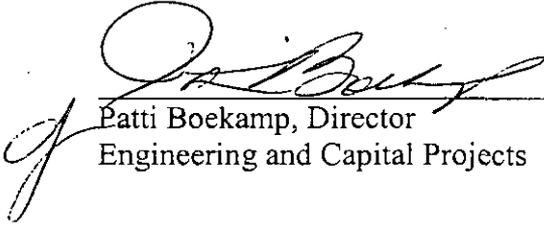
Resolution R-299853, dated November 22, 2004, authorized the appropriation and expenditure of \$150,000; \$75,000 of which was transferred from Fund 41506, Sewer Revenue Fund, and \$75,000 was from TransNet funds.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The La Jolla Community Planning Association voted approval of this project.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Beach users. In addition to protecting street end improvements, this project will protect people using the beach below.



Patti Boekamp, Director
Engineering and Capital Projects



Richard Haas
Deputy Chief Public Works

000317

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 2700792

ORIGINATING

DEPT. NO.:

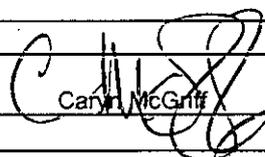
547

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$174,761.00 Fund: 30244

Purpose: To authorize the transfer of funds from CIP 130050 to CIP 523380 (Job Order 523388) for the purpose of fully funding the Camino de la Costa Storm Drain Replacement.

Date: May 30, 2007

By:  Caryn McGriff

| ACCOUNTING DATA | | | | | | | | | | |
|-----------------|-------|-------|-------|------|---------|-----------|-------------------|-------------|----------|--------------|
| ACCTG. LINE | CY PY | FUND | DEPT | ORG. | ACCOUNT | JOB ORDER | OPERATION ACCOUNT | BENF/ EQUIP | FACILITY | AMOUNT |
| 1 | 0 | 30244 | 30244 | 102 | 4279 | 130050 | | | | \$174,761.00 |
| TOTAL AMOUNT | | | | | | | | | | \$174,761.00 |

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

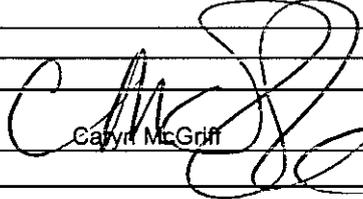
I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____

Vendor: _____

Purpose: _____

Date: _____

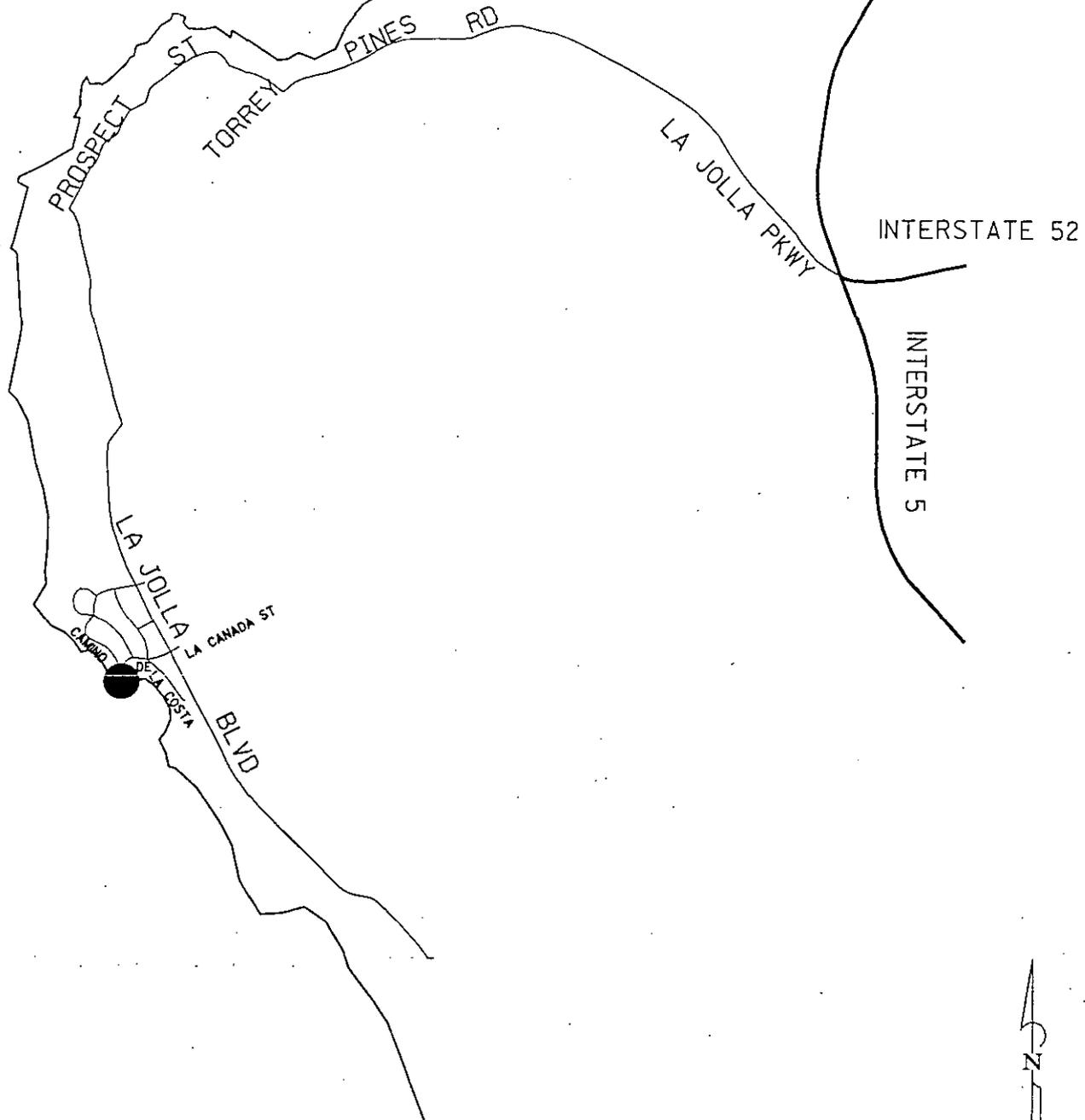
By:  Caryn McGriff

| ACCOUNTING DATA | | | | | | | | | | |
|-----------------|-------|------|------|------|---------|-----------|-------------------|-------------|----------|--------|
| ACCTG. LINE | CY PY | FUND | DEPT | ORG. | ACCOUNT | JOB ORDER | OPERATION ACCOUNT | BENF/ EQUIP | FACILITY | AMOUNT |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | | | | | | | | | | |

FUND OVERRIDE

AC 2700792

000319



PROJECT LOCATION ●

LOCATION MAP

NO SCALE

5998 CAMINO DE LA COSTA



L64A-002A

Project Information

Project Nbr: 41014 Title: Camino de la Costa Drain
Project Mgr: Dye Jr, Morris (619) 446-5201 mdye@sandiego.gov



Review Information

| | | |
|---|--------------------------------------|-------------------------------|
| Cycle Type: 3 Submitted (Multi-Discipline) | Submitted: 08/13/2004 | Deemed Complete on 08/13/2004 |
| Reviewing Discipline: LDR-Environmental | Cycle Distributed: 08/13/2004 | |
| Reviewer: Mirrasoul, Marilyn (619) 446-5380 | Assigned: 08/17/2004 | |
| Hours of Review: 10.00 | Started: 08/25/2004 | |
| Next Review Method: Submitted (Multi-Discipline) | Review Due: 09/13/2004 | |
| | Completed: 09/09/2004 | COMPLETED ON TIME |
| | Closed: 12/15/2004 | |

- . We request a 2nd complete submittal for LDR-Environmental on this project as: Submitted (Multi-Discipline).
- . The reviewer has requested more documents be submitted.
- . Your project still has 2 outstanding review issues with LDR-Environmental (all of which are new).
- . The reviewer has not signed off 1 job.
- . Last month LDR-Environmental performed 188 reviews, 76.1% were on-time, and 67.9% were on projects at less than < 3 complete submittals.

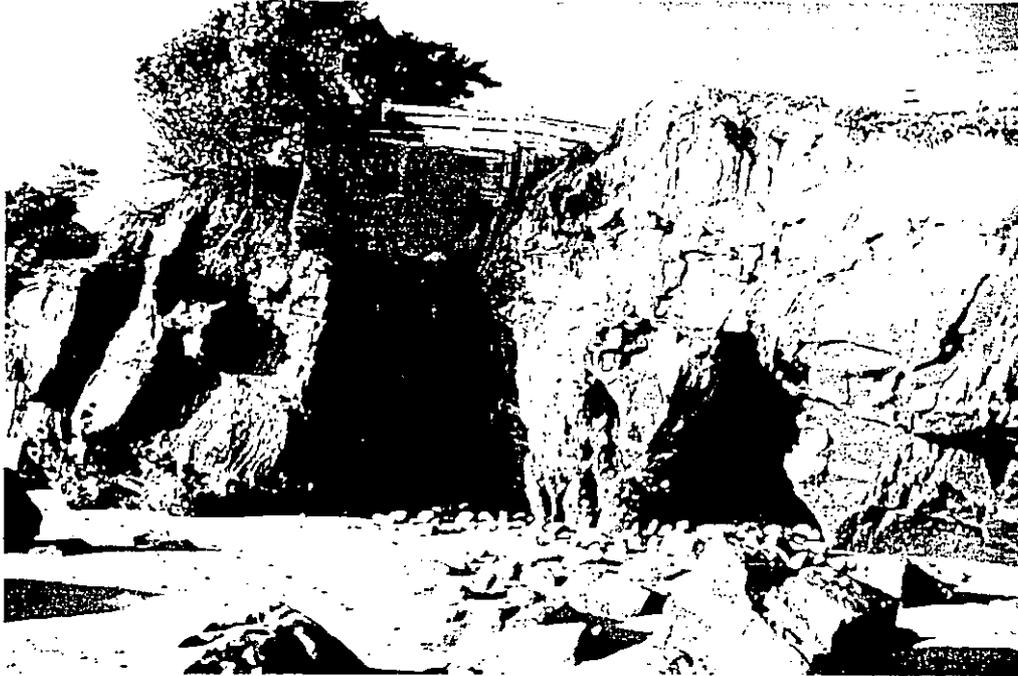
Additional Information

| <u>Issue</u> | | |
|--------------------------|------------|---|
| <u>Cleared?</u> | <u>Num</u> | <u>Issue Text</u> |
| <input type="checkbox"/> | 1 | The environmental analysis section has determined that additional information is required regarding the potential impact of this project on the depth of beach sand. A letter will be sent to the applicant on or before September 24, 2004 detailing the information required. (New Issue) |

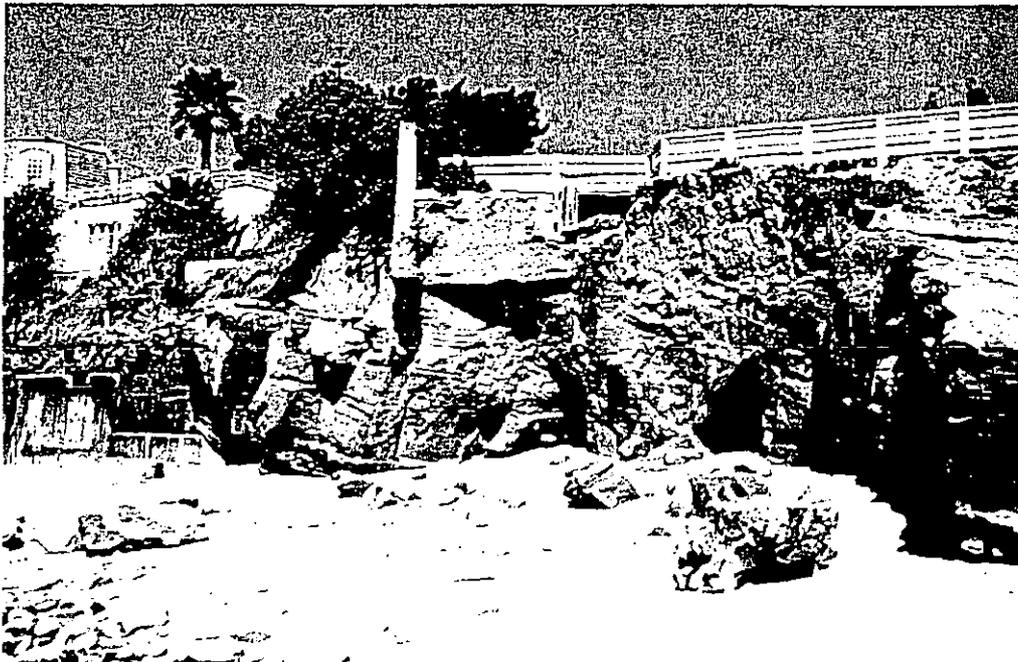
Other Issues

| <u>Issue</u> | | |
|--------------------------|------------|--|
| <u>Cleared?</u> | <u>Num</u> | <u>Issue Text</u> |
| <input type="checkbox"/> | 2 | EAS staff will coordinate with other reviewers regarding any other potential environmental issues. (New Issue) |





1993: More fractured bedrock and two sea caves immediately northerly of the access are responsible for the rapid marine erosion encroaching upon the street-end improvements.



2003: The Sun Gold Point street-end improvements have become undermined, destabilizing both the sidewalk and the bluff-top fence. Additional marine erosion, if not mitigated, will eventually undermine the asphalt parking area.

000323

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the City Auditor and Comptroller is authorized to transfer an amount not to exceed \$174,761 from CIP No. 13-005.0, Emergency Drainage Projects to CIP No. 52-338.0, Camino De La Costa Storm Drain Replacement (job order 523388).

2. That the appropriation and expenditure of an amount not to exceed \$174,761 from CIP No. 52-338.0, Camino de la Costa Storm Drain Replacement (job order 523388) is authorized solely and exclusively for the purpose of providing funds for Camino De La Costa Storm Drain Replacement, provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditures are, or will be, on deposit with the City Treasurer.

3. That the City Auditor and Comptroller, upon advice from the administering department, is authorized to transfer excess budgeted funds, if any, to the appropriate reserves.

BE IT FURTHER RESOLVED, that this activity is covered under Mitigated Negative Declaration No. 40117, LDR File No. 41014, dated April 22, 2005, adopted by the City Council November 22, 2006, by Resolution No. 5581. This activity is adequately addressed in the environmental document and there is no change in circumstance, additional information, or project changes to warrant additional environmental review. Therefore, the activity is not a separate project for purposes of CEQA review pursuant to State CEQA Guidelines Section 15060(c)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Peter A. Mesich
Deputy City Attorney

PAM:cfq
06/04/07
Aud.Cert.:2700792
Or.Dept:E&CP
R-2007-1195

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor