

000487

DATE ISSUED: June 20, 2007 REPORT NO. CCDC-07-22
CCDC-07-10

ATTENTION: Honorable Chair and Members of the Redevelopment Agency
Council President and City Council
Docket of June 26, 2007

ORIGINATING DEPT.: Centre City Development Corporation

SUBJECT: Park Boulevard at Harbor Drive Pedestrian Bridge – Request to
Bid Construction, Acceptance of Federal Transportation Funds,
Second Amendment to Agreement for Design Consulting Services
with T.Y. Lin International - East Village Redevelopment District
of the Expansion Sub Area of the Centre City Redevelopment
Project

COUNCIL DISTRICT: District 2

REFERENCE: None

STAFF CONTACT: William R. Yee, Associate Project Manager (619) 533-7139

REQUESTED ACTION:

That the Redevelopment Agency (the “Agency”) and the City Council (the “Council”) take such actions as necessary to provide for the advertisement of construction of the Park Boulevard at Harbor Drive Pedestrian Bridge (the “Project”); that the Council accepts federal transportation funds allocated for the Project and transfers said funds to the Agency; and that the Agency approve the Second Amendment to Agreement for Design Consulting Services with T.Y. Lin International in an amount not to exceed \$300,000. The maximum compensation will not exceed \$2,765,941.

STAFF RECOMMENDATION:

That the Agency:

- Authorize the Centre City Development Corporation (the “Corporation”), on behalf of the Agency, to advertise and receive bids for construction of the Project;
- Accept allocated federal transportation funds for the Project to be transferred from the City of San Diego;
- Make certain findings that the proposed improvements benefit the Centre City Redevelopment Project (the “Project Area”) or the immediate neighborhood in which the Project is located; that no other reasonable means of financing the improvements are available to the community; that the payment of funds of such improvements will assist in the elimination of blighting conditions inside the Project Area; and that the proposed improvements are consistent with the Implementation Plan adopted for the Project Area pursuant to Health and Safety Code 33490 (Attachment A);

- Adopt a resolution stating for the record that the Agency has previously reviewed and considered information contained in the Final Mitigated Negative Declaration (the "MND") environmental document as it pertains to the Project; and
- Approve the Second Amendment to Agreement for Design Consulting Services with T.Y. Lin International in an amount not to exceed \$300,000. The maximum compensation will not exceed \$2,765,941.

And that the Council:

- Accept allocated federal transportation funds for the Project from the Federal Highway Administration (the "FHWA") through the California Department of Transportation ("Caltrans");
- Authorize the transfer of said federal transportation funds for the Project to the Agency;
- Make certain findings that the proposed improvements benefit the Project Area or the immediate neighborhood in which the Project is located; that no other reasonable means of financing the improvements are available to the community; that the payment of funds of such improvements will assist in the elimination of blighting conditions inside the Project Area; and that the proposed improvements are consistent with the Implementation Plan adopted for the Project Area pursuant to Health and Safety Code 33490 (Attachment A); and
- Adopt a resolution stating for the record that the Agency has previously reviewed and considered information contained in the MND environmental document as it pertains to the Project.

SUMMARY:

The Ballpark District Plan has always contemplated a reconfigured 12th Avenue/Park Boulevard, providing the long desired Park-to-Bay-Link across Harbor Drive with an open view corridor and access to the waterfront. This Project is a direct result of the closing of the former Eighth Avenue crossing at Harbor Drive, an infrastructure work component of the Downtown Ballpark and Ancillary Development Project.

The California Public Utilities Commission ("CPUC") (the regulatory authority for railroad activities throughout California) stipulated in a 2003 legal decision that it would grant permission to re-open the new Park Boulevard crossing on the condition that a grade-separated crossing for pedestrians, vehicular and rail traffic was constructed. The construction of a pedestrian bridge was deemed the most feasible of all grade-separated options considered.

FISCAL CONSIDERATIONS:

Bids received will be evaluated, and presented later this year for consideration. If appropriate, a recommendation will be made to award a construction contract to the lowest responsible bidder. Funds for the Second Amendment to Agreement for Design Consulting Services with T.Y. Lin International are available in the Fiscal Year 2008 Project Budget. Previous Agency actions have already encumbered \$2,465,941.

CENTRE CITY DEVELOPMENT CORPORATION RECOMMENDATION:

On April 25, 2007, the Corporation Board of Directors unanimously approved this item.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

In 2004, three stakeholder groups (Civic/Community, Technical/Agency, Design Community) were established comprised of representatives from the City of San Diego (Mayor and Council offices), Corporation, Centre City Advisory Committee ("CCAC"), Port of San Diego, Gaslamp Quarter and East Village associations, Downtown San Diego Partnership, design community, and others to solicit input regarding the Project's conceptual designs, and to make a recommendation for the preferred design. Several community forums were also held to gather feedback from the general public regarding the conceptual designs, and the preferred option.

Since that time, periodic Project updates have been provided to the Agency/Council, the Corporation Board and its Real Estate and Budget/Finance and Administration committees, the Port of San Diego, the CCAC, the East Village and Gaslamp Quarter associations, and the Downtown San Diego Partnership.

Public outreach efforts have included Project presentations to local community groups and associations; regional design/engineering and construction professional associations; Project publications in regional trade periodicals, and Project postings on the Corporation's website.

BACKGROUND

This Project advances the Visions and Goals of the Centre City Community Plan and the Objectives of the Centre City Redevelopment Project by:

- Creating public spaces and wide promenades providing easy pedestrian access to the waterfront and spectacular city-wide views;
- Providing safe, efficient and environmentally sensitive transportation systems;
- Encouraging the expansion of the business district and establishing linkages to San Diego Bay and the Embarcadero;
- Strengthening the economic base of downtown with public improvements to support and stimulate new development; and
- Minimizing the conflict between pedestrians and vehicular/rail traffic.

DEVELOPMENT TEAM:

ROLE/FIRM	CONTACT	OWNED BY
Developer: CCDC/Agency/City	Michael W. Ruth William R. Yee Kris Shackelford, Senior Civil Engineer	(Publicly Owned)
Engineer: T.Y. Lin International	Mark Ashley, Senior Vice President Joe Tognoli, Senior Bridge Engineer	TYLI Group Limited, Owner John Haussmann, CEO Man-Chung Tang, Chairman of the Board (Privately Owned)
Architect: Safdie Rabines Architects	Ricardo Rabines, Principal	Ricardo Rabines Taal Safdie (Privately Owned)

Scope of the Project – The Project consists of construction of a pedestrian overcrossing structure on the easterly side of the intersection of Harbor Drive and Convention Way near Petco Park in the East Village neighborhood of downtown. The bridge structure will provide pedestrian access over Harbor Drive and the railroad tracks, spanning from the existing San Diego Convention Center hotel parking structure on the south side of Harbor Drive to the proposed site of the Ballpark Village development on the north side of the railroad tracks and the east side of Park Boulevard. The Project will also include construction of public open space plazas on both sides of Harbor Drive, including a stand-alone elevator tower on the north plaza adjacent to the future Ballpark Village development.

Project Budget and Financing – The total construction cost is estimated to be \$21,072,008 (including a \$3.5 million contingency). The most recent cost estimate for the Project was completed in April 2007 by Hazard Construction, a heavy civil general contractor, and subconsultant to the Project team providing cost estimating and construction management services. Project funding is a combination of public and private monies, as shown below:

<u>Sources of Funds</u>		<u>Uses of Funds</u>	
Agency/CCDC (62%)	\$15,662,874	Construction	\$17,560,006
FHWA – SAFETEA-LU (10%)	2,400,000	Contingency (20%)	3,512,002
FHWA/STIP/SANDAG (8%)	2,000,000	Design/Engineering	2,765,941
Private Contribution – JMI Realty (20%)	<u>4,900,000</u>	Right of Way	398,925
		Construction Mgmt.	601,000
		Permitting Fees	<u>125,000</u>
Total Sources of Funds	<u>\$24,962,874</u>	Total Uses of Funds	<u>\$24,962,874</u>

The Corporation Board has expressed significant concerns regarding the increasing construction cost of the Project. Value engineering efforts by the Project team have been conducted throughout the preliminary and final design phases. While the final design is at the 100% mark, the Project team was recently directed to pursue additional value engineering options to decrease the overall construction cost to an acceptable amount, thereby reducing the Agency's participation. Advertising for bids will also help determine final Project costs and assist in the approval process.

Design Services

The proposed Second Amendment to Agreement for Design Consulting Services with T.Y. Lin International is for estimated value engineering analysis and design services on a time and materials basis in an amount not to exceed \$300,000. The following provides a summary of the financial status of the Agreement:

Original Agreement (August 2004)	\$550,000
First Amendment (March 2005)	\$1,915,941
Paid to Date	(\$2,036,635)
Outstanding Invoice	(\$24,347)
Proposed Second Amendment	\$300,000
Amount Available Subsequent to the Proposed Second Amendment	<u>\$704,960</u>

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Participation by Agency – While other public agencies (federal, state, regional) and private sources are currently providing \$9,300,000 (38% of total Project budget), the current Agency participation is \$15,662,874 (62% of the total Project budget). Other public and private funding sources are currently being pursued, which if successful could lower the Agency participation. In addition, value engineering alternatives are planned to be implemented, which could further lower the Agency's overall participation.

Proposed Schedule of Performance – The following is a summary of the projected schedule for bidding:

California Transportation Commission (CTC) – federal allocation	June 6, 2007
Agency/Council – Request to Bid Authorization	June 26, 2007
Request to Bid Advertisement	July 2007
Bid Opening; evaluation of bids and Project budget; disclosure of bids results to Corporation Board	September 2007

Project Benefits - The Project will provide an iconic gateway at Downtown's southern access/egress point, will satisfy the CPUC legal obligation, complete the 100-year old Park-to-Bay Link vision, will allow for the re-opening of the Park Boulevard at Harbor Drive intersection to vehicles which will result in more efficient traffic circulation, will decrease response times for fire/life safety vehicles, and will allow access to/from the San Diego Convention Center, hotels, parking garages and the waterfront.

PROJECT DESCRIPTION

Due to the high civic importance of the Project location adjacent to Petco Park, Harbor Drive, and the waterfront, the pedestrian bridge should provide a very high level of aesthetic quality, as it is viewed by the region as a gateway and a potential grand icon addition to the downtown skyline.

The 16-foot wide, 550-foot long bridge Project will begin on the south at the entrance driveway to the San Diego Convention Center hotel parking structure off Convention Way. It will cross Harbor Drive and the railroad tracks on a curvilinear alignment approximately parallel to Park Boulevard. The Project will end near the easterly edge of the Park Boulevard right-of-way approximately 250 feet west of the center of the Imperial Avenue intersection.

The Project consists primarily of the construction of a bridge structure elevated above Harbor Drive and the railroad tracks. The bridge descends to grade at each end with stairways into public open space plazas. The design of the public open space plazas have been coordinated with area stakeholders (Port, Hilton Hotel, JMI Realty) for compatibility with the surface improvements planned for the Hilton San Diego Convention Center hotel at the south plaza and the Ballpark Village development at the north plaza. The public open space plazas at each end will be improved with landscape (trees, plantings), lighting, and architectural concrete paving. In addition to the stairways, access will be provided to the bridge deck by means of a dual-cab elevator at the north plaza, and on the south plaza by a ramp to the third level of the Convention

Center Parking Structure providing accessibility to existing elevators. The north plaza elevator shafts will be supported by a structural steel frame with a glass panel enclosure. The elevator tower is an elliptical shape tapered to be smaller toward the top.

The bridge will consist of a clear-span self-anchored suspension structure with a single central pylon. The suspension span will be approximately 353 feet in length and will consist of a cast-in-place, pre-stressed concrete box girder. The central pylon will consist of an inclined reinforced concrete tower supported with dual cable back-stays. The pylon will have a height of approximately 130 feet. The deck will be supported from the pylon by a single main catenary cable with suspender cables attached to one edge of the bridge deck. Reinforced concrete columns will support each end of the suspension span and the upper end of the pre-stressed concrete stairs that provide access to the ground. The abutment and stairs have lengths of approximately 89 feet and 108 feet at south and north landings respectively. The overall length of the structure (stairs and suspension span) is approximately 550 feet.

The structure will provide minimum required vertical clearances of approximately 17 feet over Harbor Drive and 26 feet over the railroad tracks. Horizontal and vertical clearances will meet or exceed applicable design standards.

PROJECT ANALYSIS AND IMPACT ASSESSMENT

Environmental Impact - On February 8, 2005, the Agency, by Resolution No. 03869, certified that the Agency had reviewed and considered information in the MND prepared for the Project, and made certain findings and determinations that the development was not expected to have any adverse impacts on the environment.

FINDINGS

State Law requires that certain findings be made by the Council and Agency prior to the expenditure of Agency funds for public facilities/improvements.

Attachment A recites the proposed findings with respect to the benefits of the proposed improvements in the East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project, the unavailability of other means to finance the proposed improvements, how the proposed improvements will assist in the elimination of blighting conditions inside the Project Area, and that the proposed improvements are consistent with the Implementation Plan adopted for the Project pursuant to Health and Safety Code 33490.

EQUAL OPPORTUNITY

This Federal-Aid Project will utilize established Disadvantaged Business Enterprise ("DBE") Program goals. The purpose of the DBE Program goals is to maximize opportunities for all qualified and available firms and to provide equal opportunity for all subcontractors. The program creates mandatory subcontractor outreach and utilization requirements for contractors. Bid solicitation identifying subcontracting and vendor opportunities will be advertised in the *San Diego Daily Transcript*, *Filipino Press*, *El Latino*, and *San Diego Voice and Viewpoint*.

Honorable Chair and Members of the Redevelopment Agency

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For additional outreach, the Corporation will use its extensive data base of certified contractors, eBidboard, the Daily Transcript Online Plan Room, Blue Hornet, CCDC's website (www.ccdc.com), the Green Sheet, Contractor News and Views, community/trade and ethnic organizations, and the Public Agency Consortium.

CONCLUSION

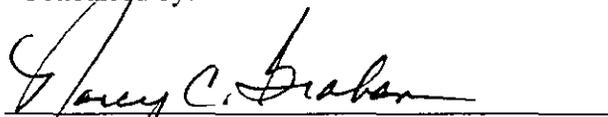
The Agency/Council's approval of staff's recommendation to advertise construction of the Project, accept the federal transportation funds allocated for the Project, and approve the Second Amendment to Agreement for Design Consulting Services with T.Y. Lin International will expedite completion of this critically important Project.

Respectfully submitted,

Concurred by:



Michael W. Ruth
Senior Project Manager



Nancy C. Graham
President



William R. Yee
Associate Project Manager

Attachment: A – Findings

FINDINGS

SUBJECT IMPROVEMENTS:

REQUEST TO BID THE CONSTRUCTION OF THE PARK BOULEVARD AT HARBOR DRIVE PEDESTRIAN BRIDGE PROJECT – EAST VILLAGE REDEVELOPMENT DISTRICT OF THE EXPANSION SUB AREA OF THE CENTRE CITY REDEVELOPMENT PROJECT

I. FINDINGS OF BENEFIT

The subject improvements for which the Redevelopment Agency of the City of San Diego (the “Agency”) proposes to pay will benefit the Centre City Redevelopment Project or the immediate neighborhood in which the Project area is located in that:

- A. These improvements are within the East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project, adjacent to underdeveloped properties and/or properties that have been designated as historic and will not likely be redeveloped in the near future.
- B. The construction of the project on the site located at Park Boulevard at Harbor Drive will occur in the East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project. The improvements will enhance portions of the above-mentioned redevelopment district for the benefit of nearby users as well as residents.
- C. The installation of public improvements will correct any adverse health and safety conditions.
- D. The public improvements will act as a catalyst providing an incentive for private investment in the rehabilitation of the adjacent areas.
- E. The Project will create unique “sense of community” areas.
- F. The Project will encourage pedestrian uses.
- G. Revitalizing the above-mentioned redevelopment district by upgrading the public right of way with street furnishings including trees, lights, and enhanced sidewalk paving.

II. NO OTHER REASONABLE MEANS OF FINANCING

There are no other reasonable means available to the community for financing the subject improvements for which the Agency proposes to pay in that:

City of San Diego

- A. The Fiscal Year 2007 Budget for the City of San Diego ("City") increased approximately 0.14% from \$2.552 billion to \$2.556 billion. Over the last several years, as the City's Capital Improvement Program ("CIP") has grown and revenues have leveled off, the City has developed phase funding to use available cash and minimize the issuance of bond proceeds. This is a means whereby large projects may be budgeted and contracted for in an efficient manner that maximizes the City's use of available funds.
- B. The City's capital improvement budget is funded primarily with water and sewer fees, developer impact fees, grant funds, enterprise fund revenues, Facility Benefit Assessment funds, Gas Tax and Transnet funds. The Fiscal Year 2007 CIP Budget decreased 25% from the Fiscal Year 2006 Budget. The Fiscal Year 2007 CIP Budget provides for the sewer upgrade of the City's Metropolitan and Municipal Wastewater System, water projects, Parks and Recreation projects, library projects, transportation projects and special projects. This is mainly attributable to the City temporarily being unable to access the bond market.
- C. The Agency's Fiscal Year 2007 Program Budget was adopted on May 31, 2006. The CIP and the Agency's Budget were developed in accordance with City and Council Policy, and each project activity was evaluated and incorporated in the respective budgets. Projects are funded based on need and the availability of appropriate funding sources. The City's CIP Budget totals \$293.7 million, a decrease of \$95.9 million over Fiscal Year 2006.

III. ELIMINATION OF BLIGHTING CONDITIONS

The payment of funds toward the cost of the construction and installation of the subject improvements will assist in the elimination of one or more blighting conditions inside the East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project, and the proposed improvements are consistent with the Implementation Plan adopted for the Project pursuant to Health and Safety Code 33490, in that:

- A. The improvements will enhance the neighborhood, replace inadequate public improvements, increase traffic circulation in the area, stimulate area activity, and comply with a legal requirement from the California Public Utilities Commission ("CPUC"). The improvements will complete the City's commitment to the community, and remove the on-site blighting conditions which currently exist. The improvements will enhance

user safety and access to/from the waterfront and the southeastern part of downtown, and enhance desirability of adjacent land for full-capacity development.

- B. The improvements will act as a catalyst providing an incentive for private investment, thereby contributing to the removal of economic blight.
- C. "Improvements to existing water and sewer lines, streets, sidewalks, parkways, and lighting in the public right-of-way" as a means to contribute to blight removal is included on page 4 of the work program of the Implementation Plan adopted June 15, 2004 pursuant to Health and Safety Code 33490.

DOCKET SUPPORTING INFORMATION

DATE:

331
6126

CITY OF SAN DIEGO

000497
EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

June 12, 2007

SUBJECT: Second Amendment to Agreement for Design Consulting Services with T. Y. Lin International

GENERAL CONTRACT INFORMATION

Recommended Consultant: T.Y. Lin International
 Amount of this Action: \$ 300,000
 Original Contract Amount: \$ 550,000
 Cumulative Amount: \$2,765,941

Funding Source: Federal

SUBCONSULTANT PARTICIPATION

	This Action		Cumulative	
Spullock Poirier (Other)	\$ 12,000	4.0%	\$ 110,637	4.0%
Lindtvedt, McColl & Assoc. (Caucasian Female/WBE)	\$ 17,700	5.9%	\$ 163,190	5.9%
Syska Hennesy Group (Other)	\$ 7,800	2.6%	\$ 71,914	2.6%
Mathieu Gregoire (Other)	\$ 5,400	1.8%	\$ 49,786	1.8%
Katz & Associates, Inc. (Caucasian Female/WBE)	\$ 7,200	2.4%	\$ 66,382	2.4%
Strasky & ANATECH (Other)	\$ 41,100	13.7%	\$ 378,933	13.7%
Ninyo & Moore (Hispanic Male/MBE)	\$ 18,900	6.3%	\$ 174,254	6.3%
Hazard Construction Company (Other)	\$ 25,500	8.5%	\$ 235,100	8.5%
Project Design Consultants (Other)	\$ 10,800	3.6%	\$ 99,573	3.6%
Hanson-Wilson, Inc. (Other)	\$ 7,200	2.4%	\$ 66,382	2.4%
Safdie Rabines Architects (Hispanic Male/MBE)	\$ 22,500	7.5%	\$ 207,445	7.5%
Total Certified Subconsultant Participation	\$ 66,300	22.1%	\$ 611,271	22.1%
Total Other Participation	\$109,800	36.6%	\$1,012,325	36.6 %
Total Subconsultant Participation	\$176,100	58.7%	\$1,623,596	58.7%

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**Equal Opportunity Required**

T.Y. Lin International submitted a Work Force Report dated March 1, 2007 with a total of 33 employees. Under representations exist in the following:

Hispanics in Administrative Support
 Filipinos in Professional
 Females in Management & Financial, Professional and Technical

The firm's work force reflects an under representation in the Filipino Professional category; however, the participation level in the overall category exceeds the goals.

Staff has requested consultant to submit an EO Plan which describes equal employment policies and practices including reasonable goals and timetables that are expected to remedy the identified under representations.

ADDITIONAL COMMENTS

The Work Force Analysis is attached.

JLR

File: Admin WOFO 2000

Date WOFO Submitted: 3/11/2007
Input by: mh

Goals reflect statistical labor force availability for the following: 2000 CLFA San Diego, CA

City of San Diego/Equal Opportunity Contracting
WORK FORCE ANALYSIS REPORT

FOR
Company: T.Y. Lin International

I. TOTAL WORK FORCE:

	Black		Hispanic		Asian		American Indian		Filipino		White		Other	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Mgmt & Financial	3.3%	0	11.9%	0	6.2%	0	0.4%	0	6.2%	0	3	0	0	0
Professional	4.0%	0	12.6%	2	6.5%	2	0.5%	0	6.5%	0	12	2	0	0
A&E, Science, Computer	2.8%	0	7.3%	0	16.2%	0	0.3%	0	16.2%	0	9	0	0	0
Technical	6.6%	0	14.8%	1	17.2%	2	0.4%	0	17.2%	2	0	1	0	0
Sales	3.9%	0	19.5%	0	6.8%	0	0.6%	0	6.8%	0	0	0	0	0
Administrative Support	7.0%	0	20.8%	0	8.8%	0	0.6%	0	8.8%	0	0	4	0	0
Services	5.5%	0	36.9%	0	9.7%	0	0.6%	0	9.7%	0	0	0	0	0
Crafts	4.5%	0	25.8%	0	9.1%	0	0.7%	0	9.1%	0	0	0	0	0
Operative Workers	4.3%	0	36.8%	0	20.8%	0	0.3%	0	20.8%	0	0	0	0	0
Transportation	8.1%	0	32.1%	0	4.5%	0	0.5%	0	4.5%	0	0	0	0	0
Laborers	2.4%	0	54.0%	0	4.1%	0	0.5%	0	4.1%	0	0	0	0	0
TOTAL	0	0	3	1	4	1	0	0	2	0	15	7	0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

	M	F
Mgmt & Financial	3	0
Professional	19	16
A&E, Science, Computer	0	0
Technical	6	5
Sales	0	0
Administrative Support	5	0
Services	0	0
Crafts	0	0
Operative Workers	0	0
Transportation	0	0
Laborers	0	0

TOTAL EMPLOYEES			Female
ALL	M	F	Goals
3	3	0	39.8%
19	16	3	59.5%
0	0	0	22.3%
6	5	1	49.0%
0	0	0	49.4%
5	0	5	73.2%
0	0	0	62.3%
0	0	0	8.6%
0	0	0	36.7%
0	0	0	15.2%
0	0	0	11.1%
TOTAL	33	24	9

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Mgmt & Financial	0.10	0	N/A	0.36	0	N/A	0.19	0	N/A	0.01	0	N/A	0.19	0	N/A	1.19	0	(1.19)
Professional	0.76	0	N/A	2.39	3	N/A	1.24	2	N/A	0.10	0	N/A	1.24	0	(1.24)	11.31	3	(8.31)
A&E, Science, Computer	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Technical	0.40	0	N/A	0.89	1	N/A	1.03	2	N/A	0.02	0	N/A	1.03	2	N/A	2.94	1	(1.94)
Sales	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Administrative Support	0.35	0	N/A	1.04	0	(1.04)	0.44	1	N/A	0.03	0	N/A	0.44	0	N/A	3.66	5	1.34
Services	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Crafts	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Operative Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Transportation	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Laborers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An underrepresentation is indicated by a negative number, but if the DISCREPANCY is less than -1.00 position, a N/A will be displayed to show there is no underrepresentation.

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER **331**
(for auditor's use only) *1. 6/26*

000501

TO: CITY ATTORNEY	2. FROM: (ORIGINATING DEPARTMENT) CENTRE CITY DEVELOPMENT CORPORATION	3. DATE June 1, 2007
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4. SUBJECT:
Park Boulevard at Harbor Drive Pedestrian Bridge – Request to Bid Construction, Acceptance of Federal Transportation Funds, Second Amendment to Agreement for Design Consulting Services with T.Y. Lin International – East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project

(Companion to Redevelopment Agency)

5. Primary Contact: (Name, Phone & Mail Sta.) William R. Yee, Associate Project Manager, (619) 533-7139, MS 51D	6. Secondary Contact (Name, Phone & Mail Sta.)	7. Check BOX if REPORT TO COUNCIL IS ATTACHED <input checked="" type="checkbox"/>
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8. COMPLETE FOR ACCOUNTING PURPOSES

FUND					9. ADDITIONAL INFORMATION/ESTIMATED COST: <u>Fiscal Impact:</u> \$300,000 for Design Contract to be paid by CCDC Agency
DEPT.					
ORGANIZATION					
OBJECT ACCOUNT					
JOB ORDER					
C.I.P. NUMBER					
AMOUNT					

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVING SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVING SIGNATURE	DATE SIGNED
1	CCDC President	<i>Nancy Graham</i>	<i>6/1/07</i>	9	EOC	<i>R. Lewis FOR CP</i>	<i>6/12/07</i>
2	CCDC Vice President/CFO	<i>Frank Alessi</i>	<i>6/1/07</i>	10	EAS	<i>Kenneth Sealey</i>	<i>6/13/07</i>
3	Environmental Review	<i>Beverly Schroeder or Brad Richter</i>	<i>6/1/07</i>	11	City Attorney	<i>Carl Leon</i>	<i>6/13/07</i>
4	Asst. Dir., CPCI, Redevelopment	<i>Janice L. Weinrick</i>	<i>6/4/07</i>	12	Originating Department	<i>Project Manager William R. Yee</i>	<i>6/1/07</i>
5	City Planning & Community Development Director	<i>William Anderson</i>	<i>6/5/07</i>	13	Vice President Real Estate Operations	<i>Barbara Kaiser</i>	<i>6/1/07</i>
6	Deputy Chief Operating Officer	<i>Jim Wang</i>	<i>6/7/07</i>	14			
7	Chief Operating Officer	<i>Ronnie Froman</i>	<i>6/11/07</i>	15	Docket Coord. _____ Council Liaison _____		
8	Auditor	<i>Rolando Charvel</i>	<i>6/12/07</i>		COUNCIL PRESIDENT <i>ms</i>	<input type="checkbox"/> Spob <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO _____ COUNCIL DATE: <i>6/26/07</i>	

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

DOCKET OF: **June 26, 2007**

11a. STAFF RECOMMENDATIONS:

That the City Council:

000502

- Accept allocated federal transportation funds for the Project from the Federal Highway Administration through the California Department of Transportation;
- Authorize the transfer of said federal transportation funds for the Project to the Redevelopment Agency ("Agency");
- Make certain findings that the proposed improvements benefit the Project Area or the immediate neighborhood in which the Project is located; that no other reasonable means of financing the improvements are available to the community; that the payment of funds of such improvements will assist in the elimination of blighting conditions inside the Project Area; and that the proposed improvements are consistent with the Implementation Plan adopted for the Project Area pursuant to Health and Safety Code 33490 (Attachment A); and
- Adopt a resolution stating for the record that the Agency has previously reviewed and considered information contained in the Final Mitigated Negative Declaration environmental document as it pertains to the Project.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): 2

Community Planning Area(s): N/A

Environmental Impact: On February 8, 2005, the Agency, by Resolution No. 03869, certified that the Agency had reviewed and considered information in the MND prepared for the Project, and made certain findings and determinations that the development was not expected to have any adverse impacts on the environment.

HOUSING IMPACT: N/A

Other Issues: N/A

City Clerk Instruction: Please send copies of the resolution(s) to Lori Young, MS 51D and Project Manager, MS 51D

RECEIVED
07 JUN 14 PM 2:18
CITY CLERKS OFFICE
SAN DIEGO, CA

000503

EXECUTIVE SUMMARY SHEET

REPORT NO. CCDC-07-22
CCDC-07-10

DATE REPORT ISSUED: June 20, 2007
ATTENTION: Honorable Chair and Members of the Redevelopment Agency
Council President and City Council
Docket of June 26, 2007
ORIGINATING DEPT.: Centre City Development Corporation
SUBJECT: Park Boulevard at Harbor Drive Pedestrian Bridge – Request to
Bid Construction, Acceptance of Federal Transportation Funds,
Second Amendment to Agreement for Design Consulting Services
with T.Y. Lin International - East Village Redevelopment District
of the Expansion Sub Area of the Centre City Redevelopment
Project
COUNCIL DISTRICT: District 2
STAFF CONTACT: William R. Yee, Associate Project Manager, (619) 533-7139

REQUESTED ACTION:

That the Redevelopment Agency (the “Agency”) and the City Council (the “Council”) take such actions as necessary to provide for the advertisement of construction of the Park Boulevard at Harbor Drive Pedestrian Bridge (the “Project”); that the Council accepts federal transportation funds allocated for the Project and transfers said funds to the Agency; and that the Agency approve the Second Amendment to Agreement for Design Consulting Services with T.Y. Lin International in an amount not to exceed \$300,000. The maximum compensation will not exceed \$2,765,941.

STAFF RECOMMENDATION:

That the Agency authorize the Centre City Development Corporation (“Corporation”), on behalf of the Agency, to advertise and receive bids for construction of the Project; accept allocated federal transportation funds for the Project to be transferred from the City; make certain findings that the proposed improvements will benefit the area; adopt a resolution stating for the record that the Agency has previously reviewed and considered information contained in the Final Mitigated Negative Declaration (the “MND”) environmental document as it pertains to the Project; and approve the Second Amendment to Agreement for Design Consulting Services with T.Y. Lin International in an amount not to exceed \$300,000; the maximum compensation will not exceed \$2,765,941.

That the Council accept allocated federal transportation funds for the Project from the Federal Highway Administration (the “FHWA”) through the California Department of Transportation (“Caltrans”); authorize the transfer of said federal transportation funds for the Project to the Agency; make certain findings that the proposed improvements will benefit the area; and adopt a resolution stating for the record that the Agency has previously reviewed and considered information contained in the MND environmental document as it pertains to the Project.

EXECUTIVE SUMMARY:

The Ballpark District Plan has always contemplated a reconfigured 12th Avenue/Park Boulevard, providing the long desired Park-to-Bay-Link across Harbor Drive with an open view corridor and access to the waterfront. This Project is a direct result of the closing of the former Eighth

000504

Avenue crossing at Harbor Drive, an infrastructure work component of the Downtown Ballpark and Ancillary Development Project.

The California Public Utilities Commission ("CPUC") (the regulatory authority for railroad activities throughout California) stipulated in a 2003 legal decision that it would grant permission to re-open the new Park Boulevard crossing on the condition that a grade-separated crossing for pedestrians, vehicular and rail traffic was constructed. The construction of a pedestrian bridge was deemed the most feasible of all grade separated options considered.

FISCAL CONSIDERATIONS:

Bids received will be evaluated, and presented later this year for consideration. If appropriate, a recommendation will be made to award a construction contract to the lowest responsible bidder. Funds for the Second Amendment to Agreement for Design Consulting Services with T.Y. Lin International are available in the Fiscal Year 2008 Project Budget. Previous Agency actions have already encumbered \$2,465,941.

CENTRE CITY DEVELOPMENT CORPORATION RECOMMENDATION:

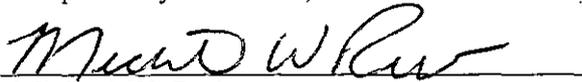
On April 25, 2007, the Corporation Board of Directors unanimously approved this item.

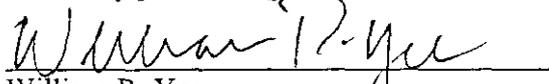
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

In 2004, three stakeholder groups (Civic/Community, Technical/Agency, Design Community) were established comprised of representatives from the City of San Diego (Mayor and Council offices), Corporation, Centre City Advisory Committee ("CCAC"), Port of San Diego, Gaslamp Quarter and East Village associations, Downtown San Diego Partnership, design community, and others to solicit input regarding the Project's conceptual designs, and to make a recommendation for the preferred design. Several community forums were also held to gather feedback from the general public regarding the conceptual designs, and the preferred option.

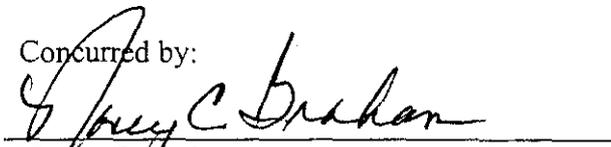
Since that time, periodic Project updates have been provided to the Agency/Council, the Corporation Board and its' Real Estate and Budget/Finance committees, the Port of San Diego, the CCAC, the East Village and Gaslamp Quarter associations, and the Downtown San Diego Partnership. Public outreach efforts have included Project presentations to local community groups and associations; regional design/engineering and construction professional associations; Project publications in regional trade periodicals, and Project postings on the Corporation's website.

Respectfully submitted,


Michael W. Ruth
Senior Project Manager


William R. Yee
Associate Project Manager

Concurred by:


Nancy C. Graham
President

(AS)

000505

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO MAKING CERTAIN FINDINGS WITH RESPECT TO THE PAYMENTS FOR CONSTRUCTION OF IMPROVEMENTS FOR THE PARK BOULEVARD AT HARBOR DRIVE PEDESTRIAN BRIDGE PROJECT; AUTHORIZING THE ACCEPTANCE OF ALLOCATED FEDERAL TRANSPORTATION FUNDS DESIGNATED FOR THIS PROJECT; AUTHORIZING THE TRANSFER OF SAID FEDERAL TRANSPORTATION FUNDS TO THE REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO IN THE EAST VILLAGE REDEVELOPMENT DISTRICT OF THE EXPANSION SUB AREA OF THE CENTRE CITY REDEVELOPMENT PROJECT.

WHEREAS, the Redevelopment Agency of the City of San Diego [Agency] is engaged in activities necessary to carry out and implement the Redevelopment Plan for the East Village Redevelopment District Area of the Centre City Redevelopment Project [Project]; and

WHEREAS, in order to carry out and implement the Redevelopment Plan, the Agency proposes to pay for all or part of the construction of improvements for the Park Boulevard at Harbor Drive Pedestrian Bridge Project in the East Village Redevelopment District; and

WHEREAS, Centre City Development Corporation [Corporation] has reviewed and recommends that the Council of the City of San Diego [Council] consent to and Agency authorize the Corporation to bid the improvements for the Park Boulevard at Harbor Drive Pedestrian Bridge in the East Village Redevelopment District; and

WHEREAS, the Agency has duly considered all conditions of the proposed payment for improvements and believes that the payment by the Agency of all or part of the cost of construction of these improvements by the Agency are in the best interest of the City and health,

safety, morals and welfare of its residents, and in accord with the public purposes and provisions of applicable State and local law requirements; and

WHEREAS, allocated federal transportation funds have been earmarked for the pedestrian bridge project, and need to be accepted by the Council, and immediately transferred to the Agency; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Council accept allocated federal transportation funds from the Federal Highway Administration [FHWA] through the California Department of Transportation [Caltrans].
2. That the Council authorize the transfer of said federal transportation funds for the pedestrian bridge project to the Agency.
3. That the Council finds and determines that the construction of the improvements in the East Village Redevelopment District for which the Agency proposes to pay are of benefit to the Centre City Redevelopment Project area, or the immediate neighborhood in which the pedestrian bridge project is located; that it finds and determines that no other reasonable means for financing the proposed construction is available to the community; and that it finds and determines that the proposed construction will assist in eliminating blighting conditions inside the Project area. These findings are more fully set forth in Attachment A hereto.
4. That the Council finds and determines that the construction of said on-site and off-site improvements are consistent with the Implementation Plan adopted for the Project by the Agency on June 21, 1994, as Document No. 2141, pursuant to California Health and Safety Code section 33490.

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5. That it authorizes the City Clerk to deliver a copy of this resolution to the Executive Director and members of the Agency.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Carol A. Leone
Carol A. Leone
Deputy City Attorney

CAL:cfq
06/05/07
Or.Dept:CCDC
R-2007-1198
MMS#4932
Companion to RA-2007-117

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

ATTACHMENT A

FINDINGS

SUBJECT IMPROVEMENTS:

REQUEST TO BID THE CONSTRUCTION OF THE PARK BOULEVARD AT HARBOR DRIVE PEDESTRIAN BRIDGE PROJECT – EAST VILLAGE REDEVELOPMENT DISTRICT OF THE EXPANSION SUB AREA OF THE CENTRE CITY REDEVELOPMENT PROJECT

I. FINDINGS OF BENEFIT

The subject improvements for which the Redevelopment Agency of the City of San Diego (the “Agency”) proposes to pay will benefit the Centre City Redevelopment Project or the immediate neighborhood in which the Project area is located in that:

- A. These improvements are within the East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project, adjacent to underdeveloped properties and/or properties that have been designated as historic and will not likely be redeveloped in the near future.
- B. The construction of the project on the site located at Park Boulevard at Harbor Drive will occur in the East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project. The improvements will enhance portions of the above-mentioned redevelopment district for the benefit of nearby users as well as residents.
- C. The installation of public improvements will correct certain adverse health and safety conditions.
- D. The public improvements will act as a catalyst providing an incentive for private investment in the rehabilitation of the adjacent areas.
- E. The Project will create unique “sense of community” areas.
- F. The Project will encourage pedestrian uses.
- G. Revitalizing the above-mentioned redevelopment district by upgrading the public right of way with street furnishings including trees, lights, and enhanced sidewalk paving.

II. NO OTHER REASONABLE MEANS OF FINANCING

There are no other reasonable means available to the community for financing the subject improvements for which the Agency proposes to pay in that:

City of San Diego

- A. The Fiscal Year 2007 Budget for the City of San Diego ("City") increased approximately 0.14% from \$2.552 billion to \$2.556 billion. Over the last several years, as the City's Capital Improvement Program ("CIP") has grown and revenues have leveled off, the City has developed phase funding to use available cash and minimize the issuance of bond proceeds. This is a means whereby large projects may be budgeted and contracted for in an efficient manner that maximizes the City's use of available funds.
- B. The City's capital improvement budget is funded primarily with water and sewer fees, developer impact fees, grant funds, enterprise fund revenues, Facility Benefit Assessment funds, Gas Tax and Transnet funds. The Fiscal Year 2007 CIP Budget decreased 25% from the Fiscal Year 2006 Budget. The Fiscal Year 2007 CIP Budget provides for the sewer upgrade of the City's Metropolitan and Municipal Wastewater System, water projects, Parks and Recreation projects, library projects, transportation projects and special projects.
- C. The Agency's Fiscal Year 2007 Program Budget was adopted on May 31, 2006. The CIP and the Agency's Budget were developed in accordance with City and Council Policy, and each project activity was evaluated and incorporated in the respective budgets. Projects are funded based on need and the availability of appropriate funding sources. The City's CIP Budget totals \$293.7 million, a decrease of \$95.9 million from Fiscal Year 2006.

III. ELIMINATION OF BLIGHTING CONDITIONS

The payment of funds toward the cost of the construction and installation of the subject improvements will assist in the elimination of one or more blighting conditions inside the East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project, and the proposed improvements are consistent with the Implementation Plan adopted for the Project pursuant to Health and Safety Code 33490, in that:

- A. The improvements will enhance the neighborhood, replace inadequate public improvements, increase traffic circulation in the area, stimulate area activity, and comply with a legal requirement from the California Public Utilities Commission ("CPUC"). The improvements will complete the City's commitment to the community, and remove the on-site blighting conditions which currently exist. The improvements will enhance user safety and access to/from the waterfront and the southeastern part of downtown, and enhance desirability of adjacent land for full-capacity development.

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- B. The improvements will act as a catalyst providing an incentive for private investment, thereby contributing to the removal of economic blight.

- C. "Improvements to existing water and sewer lines, streets, sidewalks, parkways, and lighting in the public right-of-way" as a means to contribute to blight removal is included on page 4 of the work program of the Implementation Plan adopted June 15, 2004 pursuant to Health and Safety Code 33490.

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO STATING FOR THE RECORD THAT THE CITY COUNCIL HAS PREVIOUSLY REVIEWED AND CONSIDERED THE INFORMATION CONTAINED IN THE FINAL MITIGATED NEGATIVE DECLARATION ENVIRONMENTAL DOCUMENT WITH RESPECT TO THE CONSTRUCTION OF IMPROVEMENTS FOR THE PARK BOULEVARD AT HARBOR DRIVE PEDESTRIAN BRIDGE LOCATED IN THE EAST VILLAGE REDEVELOPMENT DISTRICT OF THE EXPANSION SUB AREA OF THE CENTRE CITY REDEVELOPMENT PROJECT.

WHEREAS, the Redevelopment Agency of the City of San Diego [Agency] is engaged in activities necessary to carry out and implement the Redevelopment Plan for the East Village Redevelopment District Area of the Centre City Redevelopment Project [Project]; and

WHEREAS, in order to carry out and implement the Redevelopment Plan, the Agency proposes to pay for all or part of the construction of improvements for the Park Boulevard at Harbor Drive Pedestrian Bridge in the East Village Redevelopment District; and

WHEREAS, the Agency approved the Basic Concept/Schematic Drawings for the construction of the Park Boulevard at Harbor Drive Pedestrian Bridge on February 8, 2005, by Redevelopment Agency Resolution No. R-03868; and

WHEREAS, the Agency has previously prepared, and the Agency and the Council of the City of San Diego [Council] have certified the Final Master Environmental Impact Report for the Centre City Redevelopment Project (referred to herein as the "MEIR") through Resolution No. 2081 and No. 279875, respectively; and

WHEREAS, the Agency has also previously prepared, and the Agency and the Council have certified the Final Subsequent Environmental Impact Report to the MEIR through Resolution No. 03058 and Resolution No. 292363, respectively, for the Proposed Ballpark and

Ancillary Development Projects, and Associated Plan Amendments (referred to herein as the "SEIR"); and

WHEREAS, the MEIR, as supplemented by the SEIR, for the Project is sometimes referred to collectively herein as the MEIR/SEIR; and

WHEREAS, the development of the Project on the real property is a redevelopment implementation activity whose environmental impacts are assessed in the MEIR/SEIR; and

WHEREAS, the Centre City Development Corporation [Corporation], acting on behalf of the Agency, prepared a Mitigated Negative Declaration [MND] in accordance with and pursuant to the California Environmental Quality Act of 1970 [CEQA] and state and local regulations and guidelines adopted pursuant thereto, and such MND assessed the environmental impacts of the development of the pedestrian bridge; and

WHEREAS, the Council considered the environmental effects of the proposed development as shown in the MEIR/SEIR and the MND, and the Council certified the MND through Resolution No. 300121; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego stating for the record that the information contained in the Final MND, including any comments received during the public review process, has been previously reviewed and considered by the Council and it is determined that no substantial changes or new information of substantial importance within the meaning of NEPA and CEQA would warrant any additional environmental review in connection with approval of construction of the Park Boulevard at Harbor Drive Pedestrian Bridge Project.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Carol A. Leone
Deputy City Attorney

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(R-2007-1196)

CAL:cfq
06/05/07
Or.Dept:CCDC
R-2007-1196
MMS#4932
Companion to RA-2007-116

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

000517

Redevelopment Agency

CITY OF SAN DIEGO



AUDITORS CHECKLIST

To Be Completed by Project Manager

❖ **Routing Department:**

- CCDC
- CEDD
- SEDC
- Agency-Wide

Docket Date June 26, 2007
 Project Manager William R. Yee
 Phone Number 619-533-7139
 E-Mail yee@ccdc.com

❖ **Project Area:**

- | | | | | |
|---|---------------------------------|--|---------------------------------------|------------------------------|
| <input checked="" type="checkbox"/> CCDC: | | | | |
| <input type="checkbox"/> Columbia | <input type="checkbox"/> Cortez | <input checked="" type="checkbox"/> East Village | <input type="checkbox"/> Little Italy | <input type="checkbox"/> HP |
| <input type="checkbox"/> Core | <input type="checkbox"/> CCRP | <input type="checkbox"/> Gaslamp | <input type="checkbox"/> Marina | |
| <input type="checkbox"/> CEDD: | | | | |
| <input type="checkbox"/> BL | <input type="checkbox"/> CG | <input type="checkbox"/> CR | <input type="checkbox"/> LV | <input type="checkbox"/> NP |
| <input type="checkbox"/> CC | <input type="checkbox"/> CH | <input type="checkbox"/> GV | <input type="checkbox"/> NB | <input type="checkbox"/> NTC |
| <input type="checkbox"/> SEDC: | | | | |
| <input type="checkbox"/> CI | <input type="checkbox"/> GW | <input type="checkbox"/> MH | <input type="checkbox"/> SC | <input type="checkbox"/> SY |

Type of Document:

- 1472
- 1544
- AC Only
- Other _____

Amendment to Prior Action? Y N
 Original AC 2500015
 1st Amend AC 2500667
 2nd Amend AC _____
 3rd Amend AC _____

❖ **Other Financial Impacts:**

- | | |
|---|--|
| <input type="checkbox"/> City Loan Repayment | <input type="checkbox"/> Budget Amendment |
| <input type="checkbox"/> New City Loan | <input type="checkbox"/> Developer Deposit |
| <input type="checkbox"/> City Contribution | <input type="checkbox"/> Other _____ |
| <input type="checkbox"/> New Grant | <input type="checkbox"/> Promissory Note |
| <input type="checkbox"/> New Bond | <input type="checkbox"/> Receivable <input type="checkbox"/> Payable |
| <input type="checkbox"/> Property Transaction | |
| <input type="checkbox"/> Purchase <input type="checkbox"/> Sale | |
- Parcel Numbers _____

Auditors Use Only

Keyed: _____
Initial Date