

000693

**REQUEST FOR COUNCIL ACTION**  
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER  
(FOR AUDITOR'S USE ONLY)

n/a

107  
11/20

TO: CITY ATTORNEY	2. FROM (ORIGINATING DEPARTMENT): CITY PLANNING AND COMMUNITY INVESTMENT	3. DATE: 10/17/07
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4. SUBJECT:  
21<sup>ST</sup> Century Community Learning Center Grant for San Diego's "6 to 6" Program at Faith-Based Schools

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.): Sharon Johnson, 53-36525, MS 56D	6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.): Liza Fune, 23-66352, MS 56D	7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/>
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## 8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	18773	18773	18773	18773	18773	9. ADDITIONAL INFORMATION / ESTIMATED COST: The City is anticipating payments from the California Department of Education to reimburse expenses incurred.
DEPT.	18773	18773	18773	18773	18773	
ORGANIZATION						
OBJECT ACCOUNT	4223	4223	4223	4223	4223	
JOB ORDER	018776	018778	018777	018774	018775	
C.I.P. NUMBER						
AMOUNT	\$47,435	\$45,845	\$91,690	\$49,415	\$50,000	

## 10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPUTY DIRECTOR	SCOTT KESSLER	10/17/07	8	DEPUTY CHIEF	WILLIAM ANDERSON	10/18/07
2	DEPT DIRECTOR	WILLIAM ANDERSON	10/18/07	9	COO	JAY GOLDSTONE	10/30/07
3	AUDITOR	FAYE HOWARD-HALL	10/24/07	10	CITY ATTORNEY	MICHAEL D. NEUMEYER	11/6/07
4	CFO			11	ORIGINATING DEPARTMENT	SCOTT KESSLER	10/23/07
5	ENVIRONMENTAL REVIEW	MARTHA BLAKE	10/25/07	DOCKET COORD: <u>11/20/07</u> COUNCIL LIAISON: <u>CD</u>			
6	EOCP	CELIA GRIFFIN	10/30/07	<input checked="" type="checkbox"/> COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO: _____ COUNCIL DATE: <u>11/20/07</u>			
7							

11. PREPARATION OF:  RESOLUTION(S)  ORDINANCE(S)  AGREEMENT(S)  DEED(S)

- Authorize the City Auditor and Comptroller to accept an additional \$284,385 from the California Department of Education in federally-funded 21st Century Community Learning Centers [21<sup>st</sup> CCLC] Program grant funds for the operation of San Diego's "6 to 6" Extended School Day Program at six faith-based schools for the period of July 1, 2006 through December 31, 2007.
- Authorize the Mayor (or his designee) to execute amendments to agreements with existing "6 to 6" providers to expend the grant funds, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorize the City Auditor and Comptroller to appropriate and expend the grant funds.

11A. STAFF RECOMMENDATIONS:  
**Adopt the resolutions**

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): 3, 4, 6, AND 8

COMMUNITY AREA(S): CITY HEIGHTS, BARRIO LOGAN, LINCOLN PARK, SOUTHCREST, AND LINDA VISTA

ENVIRONMENTAL IMPACT: THIS ACTIVITY IS NOT A "PROJECT" AND THEREFORE IS EXEMPT FROM CEQA, PURSUANT TO SECTION 15060(C)(3).

HOUSING IMPACT: N/A

OTHER ISSUES: N/A

107  
11/20

**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE ISSUED: November 15, 2007 REPORT NO:  
ATTENTION: Council President and City Council  
ORIGINATING DEPARTMENT: City Planning and Community Investment  
SUBJECT: 21<sup>st</sup> Century Community Learning Centers Program Grant for  
San Diego's "6 to 6" Extended School Day Program at Six  
Faith-Based Schools  
COUNCIL DISTRICT(S): 3, 4, 6, and 8  
CONTACT/PHONE NUMBER: Sharon Johnson (619) 533-6525

REQUESTED ACTIONS:

- Authorize the City Auditor and Comptroller to accept from the California Department of Education an additional \$284,385 in federally-funded 21<sup>st</sup> Century Community Learning Centers [21st CCLC] Program grant funds for the operation of San Diego's "6 to 6" Extended School Day Program at six faith-based schools for the period of July 1, 2006 through December 31, 2007.
- Authorize the Mayor (or his designee) to execute amendments to agreements with existing "6 to 6" providers to expend the grant funds, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorize the City Auditor and Comptroller to appropriate and expend the grant funds.

STAFF RECOMMENDATION:

Adopt the requested actions.

SUMMARY:

On June 3, 2003, the City Council adopted Resolution No. R-298024 (Attachment 1), in which the City Council, among other things, authorized the City Manager to accept from the California Department of Education an amount not to exceed \$3,302,400 in federally-funded 21st Century Community Learning Centers [21st CCLC] Program grant funds to operate San Diego's "6 to 6" Extended School Day Program ["6 to 6" Program] at six faith-based schools from FY 2003 through FY 2007, which included \$660,480 for the "6 to 6" Program in FY 2007. The "6 to 6" Program, which operated at six grant-funded faith-based schools serving low income communities (Our Lady of the Sacred Heart - CD3; St. Rita's - CD4; Holy Family - CD6; Our Lady of Guadalupe - CD8; Our Lady of Angels - CD8; and St Jude - CD8) was scheduled to terminate on June 30, 2007. However, in May 2007, the City was notified by the California Department of Education that the original grant from the 21st CCLC Program had been amended to include an increase of \$284,385 (Attachment 2). The additional funds will increase the FY 2007 budget amount for the faith-based schools to \$944,865 in 21st CCLC Program grant funds, and allow the "6 to 6" Program to continue operating at these schools through December 31, 2007.

This action, if approved, will authorize the City to accept, appropriate, and expend the additional \$284,385 in 21st CCLC Program grant funds, and authorize the City to amend agreements with existing "6 to 6" providers to expend the grant funds. As a result, the City's involvement with the "6 to 6" Program will end effective December 31, 2007.

FISCAL CONSIDERATIONS:

The City is anticipating payments from the California Department of Education to reimburse expenses incurred. See Attachment 3 for the breakdown of FY 2007 funding allocations per school site.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

Resolution No. R-298024.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

None.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The following schools are key stakeholders as well as the provider agencies: Our Lady of the Sacred Heart (CD3); St. Rita's (CD4); Holy Family (CD6); Our Lady of Guadalupe (CD8); Our Lady of Angels (CD8); and St Jude (CD8).



Scott Kessler  
Deputy Director  
Economic Development Division



William Anderson  
Deputy Chief Operating Officer  
Land Use and Economic Development

- Attachments: 1. Resolution No. R-298024, adopted on June 3, 2003  
2. Copy of Grant Award Notification, dated May 8, 2007  
3. FY 2007 Budget for the City of San Diego's "6 to 6" Program at Faith-Based Schools

RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO ACCEPTING GRANT FUNDS FOR SAN  
DIEGO'S "6 TO 6" EXTENDED SCHOOL DAY PROGRAM AT  
SIX FAITH-BASED SCHOOLS.

WHEREAS, on June 3, 2003, the City Council adopted Resolution No. R-298024, in which the City Council, among other things, authorized the City Manager to accept from the California Department of Education an amount not to exceed \$3,302,400 in federally-funded 21st Century Community Learning Centers [21st CCLC] Program grant funds to operate San Diego's "6 to 6" Extended School Day Program ["6 to 6" Program] at six faith-based schools from FY 2003 through FY 2007, which included \$660,480 for the "6 to 6" Program in FY 2007; and

WHEREAS, the "6 to 6" Program, which operated at six grant-funded faith-based schools serving low income communities (Our Lady of the Sacred Heart - CD3; St. Rita's - CD4; Holy Family - CD6; Our Lady of Guadalupe - CD8; Our Lady of Angels - CD8; and St Jude - CD8) was scheduled to terminate on June 30, 2007; and

WHEREAS, in May 2007, the City was notified by the California Department of Education that the original grant from the 21<sup>st</sup> CCLC Program had been amended to include an increase of \$284,385; and

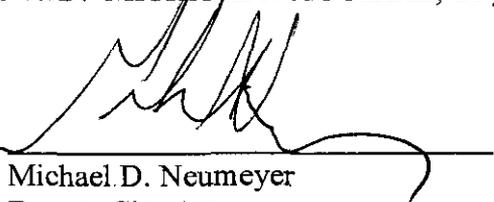
WHEREAS, the additional funds will increase the FY 2007 budget amount for the faith-based schools to \$944,865 in 21<sup>st</sup> CCLC Program grant funds, and allow the "6 to 6" Program to continue operating at these schools through December 31, 2007; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the City Auditor and Comptroller is authorized to accept from the California Department of Education an additional \$284,385 in federally-funded 21<sup>st</sup> Century Community Learning Centers [21<sup>st</sup> CCLC] Program grant funds for the operation of San Diego's "6 to 6" Extended School Day Program at six faith-based schools for the period of July 1, 2006 through December 31, 2007.
2. That the Mayor (or his designee) is authorized to execute amendments to agreements with existing "6 to 6" providers to expend the grant funds, contingent upon certification of funds availability by the City Auditor and Comptroller.
3. That the City Auditor and Comptroller is authorized to appropriate and expend the grant funds.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By

  
Michael D. Neumeyer  
Deputy City Attorney

MDN:nda  
11/06/07  
Or.Dept:City Planning and Community Investment  
R-2008-387  
MMS#5544

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

(R-2003-1390)

RESOLUTION NUMBER R- 298024ADOPTED ON JUN 03 2003

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the City Manager is hereby authorized to accept and enter into an agreement to expend an amount not to exceed \$3,302,400 in California 21st Century Community Learning Centers Program Cohort One funds (Fund No. 18780) to operate the City of San Diego's "6 to 6" Faith-Based Community Learning Centers Program in six schools beginning fiscal year 2003 through 2007 (\$660,480 in FY 2003, \$660,480 in FY 2004, \$660,480 in FY 2005, \$660,480 in FY 2006, and \$660,480 in FY 2007).
2. That the City Manager is hereby authorized to accept and enter into an agreement to expend an amount not to exceed \$26,840,634 in After School Education and Safety [ASES] Program Cohort One funds (Fund No. 19350) to operate the City of San Diego's "6 to 6" programs in 63 schools beginning fiscal year 2003 through 2005 (\$8,946,878 in FY 2003, \$8,946,878 in FY 2004, and \$ 8,946,878 in FY 2005).
3. That the City Manager is hereby authorized to accept and enter into an agreement to expend an amount not to exceed \$18,760,767 in ASES Program Cohort Two funds (Fund No. 19350) to operate the City of San Diego's "6 to 6" programs in 34 schools beginning fiscal year 2003 through 2006 (\$4,407,675 in FY 2003, \$4,784,364 in FY 2004, \$4,784,364 in FY 2005, and \$4,784,364 in FY 2006).

4. That the City Manager is hereby authorized to accept and enter into an agreement to expend an amount not to exceed \$3,138,227 in ASES Program Cohort Three funds to operate the City of San Diego's "6 to 6" programs in 18 schools beginning fiscal year 2003 through 2004 (\$1,193,186 in FY 2003 and \$1,945,042 in FY 2004).

5. That the funding for the City of San Diego's "6 to 6" program is contingent upon execution of District MOUs.

6. That the funding allocations for the City of San Diego's "6 to 6" program are approved and appropriated contingent upon certification of funds availability by the City Auditor and Comptroller.

7. That the City Manager is hereby authorized to negotiate and execute Memorandums of Understanding [MOU] with both the San Diego Unified School District and San Ysidro School District. Copies of the MOUs, when executed, shall be placed on file in the office of the City Clerk as Documents No. RR 298024-1 and RR 298024-2

APPROVED: CASEY GWINN, City Attorney

By Lisa A. Foster  
Lisa A. Foster  
Deputy City Attorney

LAF:jab  
05/19/03  
Or.Dept:Comm&EconDev.  
Aud.Cert:2301170  
R-2003-1390

000529

California Department of Education  
**GRANT AWARD NOTIFICATION**  
AO-400 (Rev. 2/06/06)

**RECEIVED**  
JUN 29 2007

**COPY**

<b>GRANTEE NAME AND ADDRESS</b> Debra Fischle-Faulk, Director City of San Diego 1200 Third Avenue, Suite 924 San Diego, CA 92101	By _____	<b>CDE GRANT NUMBER</b>		
		<b>FY</b> 06	<b>PCA</b> 14349	<b>Vendor Number</b> 2122
<b>Attention</b>	<b>COUNTY</b> 37	<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>		
<b>Program Office</b>		<b>Resource</b> 4124	<b>Revenue Object</b> 8290	
<b>Telephone</b>				

<b>Name of Grant Program</b> 21 <sup>st</sup> Century Community Learning Centers Program - Retained Funding						
<b>GRANT AMOUNT</b>	<b>Original/Prior Amendment</b>	<b>Amendment Number</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Index</b>	<b>Federal Catalog Number</b>
	\$660,480.00	1	\$284,385.00	\$944,865.00	0604	64.287
<b>AWARD DATES</b>	<b>Starting</b> July 1, 2006		<b>Ending</b> December 31, 2007			

Dear Ms. Fischle-Faulk:

This is to inform you that your original grant for the 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) Program has been amended pursuant to your agency's After School Education and Safety Program grant application.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

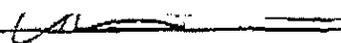
Please return the original, signed Grant Award Notification (AO-400) to:

After School Partnerships Office  
California Department of Education  
1430 N Street, Room 8408  
Sacramento, CA 95814-5901

<b>California Department of Education Contact</b> Melissa Weathers	<b>Title</b> Analyst
<b>E-mail Address</b> mweathers@cde.ca.gov	<b>Telephone</b> (916) 319-0923
<b>Signature of the State Superintendent of Public Instruction or Designee</b> 	<b>Date</b> 5/09/07

**DECLARATION OF ACCEPTANCE OF GRANT CONDITIONS AND ASSURANCES**  
On behalf of the grantee named above, I accept this grant award. I have read the applicable notifications, assurances, terms, and conditions;

<b>Printed Name of Authorized Agent</b> Eric Liberos	<b>Title</b> Partnership Development Coordinator
	<b>Telephone</b>



**FY 2007 BUDGET FOR THE  
CITY OF SAN DIEGO'S "6 TO 6" PROGRAM AT FAITH-BASED SCHOOLS**

<b>SCHOOL NAME</b>	<b>GRANT COMPONENT</b>	<b>ORIGINAL FY07 BUDGET</b>	<b>AMENDED AMOUNT</b>	<b>AMENDED FY07 BUDGET</b>
Holy Family	After School	\$71,250	\$37,500	\$108,750
	After School Supplemental	\$9,576	\$0	\$9,576
	Before School	\$23,750	\$9,935	\$33,685
<b>TOTAL</b>		<b>\$104,576</b>	<b>\$47,435</b>	<b>\$152,011</b>
Our Lady of the Sacred Heart	After School	\$71,250	\$33,345	\$104,595
	After School Supplemental	\$9,576	\$0	\$9,576
	Before School	\$23,750	\$12,500	\$36,250
<b>TOTAL</b>		<b>\$104,576</b>	<b>\$45,845</b>	<b>\$150,421</b>
Our Lady's School (Our Lady of Angels) (Our Lady of Guadalupe)	After School	\$142,500	\$66,690	\$209,190
	After School Supplemental	\$19,152	\$0	\$19,152
	Before School	\$47,500	\$25,000	\$72,500
<b>TOTAL</b>		<b>\$209,152</b>	<b>\$91,690</b>	<b>\$300,842</b>
St. Jude Academy	After School	\$71,250	\$37,500	\$108,750
	After School Supplemental	\$9,576	\$0	\$9,576
	Before School	\$23,750	\$11,915	\$35,665
<b>TOTAL</b>		<b>\$104,576</b>	<b>\$49,415</b>	<b>\$153,991</b>
St. Rita's School	After School	\$71,250	\$37,500	\$108,750
	After School Supplemental	\$9,576	\$0	\$9,576
	Before School	\$23,750	\$12,500	\$36,250
<b>TOTAL</b>		<b>\$104,576</b>	<b>\$50,000</b>	<b>\$154,576</b>
City Admin.		\$33,024	\$0	\$33,024
<b>GRAND TOTAL</b>		<b>\$660,480</b>	<b>\$284,385</b>	<b>\$944,865</b>

000701

001379

NOTICE OF DETERMINATION

to Peggy  
on 11/8/07  
(fee due)

TO: X Recorder/County Clerk  
P.O. Box 1750, MS A33  
1600 Pacific Hwy, Room 260  
San Diego, CA 92101-2422

FROM: City of San Diego  
Development Services Department  
1222 First Avenue, MS 501  
San Diego, CA 92101

Office of Planning and Research  
1400 Tenth Street, Room 121  
Sacramento, CA 95814

Project Number: 95894

State Clearinghouse Number: N/A

Permit Number: Planned Development Permit (PDP) 456171 and Coastal Development Permit (CDP) 310804

Project Title West Ocean Beach Park Units

Project Location: 4824 - 4836 West Point Loma Boulevard, San Diego CA

Project Description:

A PLANNED DEVELOPMENT PERMIT (PDP), COASTAL DEVELOPMENT PERMIT (CDP) to allow the demolition of two single-family units and the construction of seven rental units in six buildings on two lots with at-grade residential parking. The project site is located at 4824-4836 West Point Loma Boulevard within the Ocean Beach Planning Area, Coastal Overlay Zone (appealable), Coastal Height Limitation Overlay Zone, Airport Approach Overlay Zone, Parking Impact Overlay Zone, Ocean Beach Emerging Historical District and Council District 2. Legal Description: the project site is legally described as Lots 38 - 41, inclusive, in Block 915, Map 1217 of Ocean Beach Park Annex, City and County of San Diego; and a portion of Lot 37, Block 29, Map 1217.

Project Contact: Eric Otterson, 4945 Crystal Drive, San Diego CA 92109—858-274-7931.

This is to advise that the City of San Diego City Council on November 20, 2007, approved the above described project and made the following determinations:

- 1. The project in its approved form \_\_\_ will, X will not, have a significant effect on the environment.
- 2. \_\_\_ An Environmental Impact Report was prepared for this project and certified pursuant to the provisions of CEQA.  
X A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.  
\_\_\_ An addendum to was prepared for this project pursuant to the provisions of CEQA.

Record of project approval may be examined at the address above.

- 3. Mitigation measures X were, \_\_\_ were not, made a condition of the approval of the project.
- 4. (EIR only) Findings \_\_\_ were, \_\_\_ were not, made pursuant to CEQA Guidelines Section 15091.
- 5. (EIR only) A Statement of Overriding Considerations \_\_\_ was, \_\_\_ was not, adopted for this project.

It is hereby certified that the final environmental report, including comments and responses, is available to the general public at the office of the Land Development Review Division, Fifth Floor, City Operations Building, 1222 First Avenue, San Diego, CA 92101.

Analyst: Marc Cass

Telephone: (619) 446-5379

Filed by: \_\_\_\_\_  
Signature  
Title