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REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY) 201
10/29

TO: Council President Peters 2. FROM (ORIGINATING DEPARTMENT): Water Department – Water Policy & Strategic Planning 3. DATE: October 18, 2007

4. SUBJECT: Informational Report on the Water Department's Long Range Water Resources Plan

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.) M. Steirer 533-4112 MS 906 6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.) George Adrian 533-4680 MS 906 7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	DEPT.	ORGANIZATION	OBJECT ACCOUNT	JOB ORDER	C.I.P. NUMBER	AMOUNT	9. ADDITIONAL INFORMATION / ESTIMATED COST:
N/A							NO COST ASSOCIATED WITH THIS ACTION. INFORMATION ITEM ONLY

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>Alfredo R.</i>	10/18/07	8	DEPUTY CHIEF	<i>[Signature]</i>	10/18/07
2	EAS			9	COO		
3	EOC			10	CITY ATTORNEY		
4	LIAISON OFFICE			11	ORIGINATING DEPARTMENT		
5	FINANCIAL MANAGEMENT				DOCKET COORD: _____ COUNCIL LIAISON: _____		
6	AUDITORS			<input checked="" type="checkbox"/>	COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION		
7					<i>[Signature]</i> <input type="checkbox"/> REFER TO: _____ COUNCIL DATE: 10/29/07		

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

Request Council President Peters to Docket an Informational Report from the Water Department on the Long Range Water Resources Plan

11A. STAFF RECOMMENDATIONS: N/A

12. SPECIAL CONDITIONS:
COUNCIL DISTRICT(S): All
COMMUNITY AREA(S): All
ENVIRONMENTAL IMPACT: This activity is not a "project" and is therefore not subject to CEQA per CEQA Guidelines Section 15060(c)(2).
HOUSING IMPACT: None
OTHER ISSUES: None

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10/29

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: October 18, 2007 REPORT NO: N/A
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: Water Department
SUBJECT: Request of Council President Peters to docket an informational report on the Water Department's Long Range Water Resources Plan
COUNCIL DISTRICT(S): All
STAFF CONTACT: Marsi Steirer (619) 533-4112
George Adrian (619) 533-4680

REQUESTED ACTION:
Request of Council President Peters to docket an informational report on the Water Department's Long Range Water Resources Plan.

STAFF RECOMMENDATION:
Information item.

EXECUTIVE SUMMARY:
On October 8, 2007 during review of Item 200 (Informational Presentation from the San Diego County Water Authority), the City Council requested an informational report on the Water Department's Long Range Water Resources Plan (Plan).

General information on Regional and City water supplies in conjunction with an update on the status of the Plan's goals will be presented for review. This review will discuss current efforts to meet City goals and plans for future work.

Detailed discussion to include updates on conservation, recycled water, and groundwater. In addition, information will be provided on water treatment, delivery energy requirements, and cost of water supply sources.

FISCAL CONSIDERATIONS:
None.

PREVIOUS COUNCIL /COMMITTEE ACTION:
A motion was passed unanimously on October 8, 2007 to bring this subject to the Council on October 29, 2007.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:
There have been presentations to professional associations, civic and community groups.

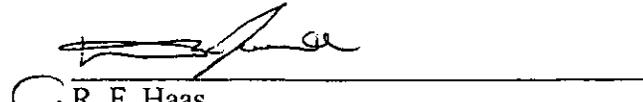
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KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Key stakeholders include all City water customers.



J. M. Barrett
Water Department Director



R. F. Haas
Deputy Chief of Public Works