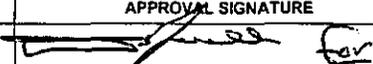


000059 REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO		1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY)					
TO: CITY ATTORNEY		2. FROM (ORIGINATING DEPARTMENT): Water Department					
		3. DATE: 10-19-07					
4. SUBJECT: Recycled Water Master Plan Update 2005							
5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Marsi Steirer 533-4112, MS 906		6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Jennifer Casamassima 533-7402, MS 906					
			7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/>				
8. COMPLETE FOR ACCOUNTING PURPOSES							
FUND	N/A	9. ADDITIONAL INFORMATION / ESTIMATED COST:					
DEPT.		No Fiscal Impact. The Recycled Water Master Plan 2005 was undertaken as an update to the 2000 Master Plan.					
ORGANIZATION							
OBJECT ACCOUNT							
JOB ORDER							
C.I.P. NUMBER							
AMOUNT							
10. ROUTING AND APPROVALS							
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPARTMENT DIRECTOR		10/9/07	8	DEPUTY CHIEF		10/9/07
2				9	COO	- Not required -	
3				10	CITY ATTORNEY		
4				11	ORIG. DEPT		
5				DOCKET COORD: _____ COUNCIL LIAISON _____			
6				<input checked="" type="checkbox"/>	<input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION		
7				<input type="checkbox"/> REFER TO: _____			COUNCIL DATE: 10/29
11. PREPARATION OF: X RESOLUTIONS <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)							
1. Requesting approval of the Recycled Water Master Plan Update 2005 to comply with the City's Water Reclamation Ordinance (O-17327), adopted by the City Council on July 24, 1989 and incorporated into Municipal Code (Chapter 66, Article 4, Division 8). 2. Request the Mayor develop an implementation strategy and capital improvement projects to accomplish the greatest amount of beneficial use recycled water as outlined in the Master Plan Update.							
11A. STAFF RECOMMENDATIONS: <small>REQUESTING THE ACCEPTANCE OF THE WATER REUSE STUDY FINAL DRAFT REPORT AS FULFILMENT OF THE ELEMENTS OUTLINED IN RESOLUTION NO. R-298781, DATED JANUARY 13, 2004 AND AS FULFILMENT OF THE RECYCLED WATER MASTER PLAN UPDATE AS REQUIRED BY MUNICIPAL CODE CHAPTER 66, ARTICLE 4, DIVISION 8.</small>							
12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.) COUNCIL DISTRICT(S): ALL COMMUNITY AREA(S): ALL ENVIRONMENTAL IMPACT: This activity is not a "project" and therefore not subject to California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines, Section 15060(c)(2). HOUSING IMPACT: NONE OTHER ISSUES: NONE							

000061

EXECUTIVE SUMMARY SHEET

DATE ISSUED: REPORT NO.:
ATTENTION:
ORIGINATING DEPT: Water Department
SUBJECT: Recycled Water Master Plan Update 2005
COUNCIL DISTRICT: Citywide
STAFF CONTACT: Marsi Steirer (619-533-4112)

REQUESTED ACTION:

Requesting the approval and acceptance of the Recycled Water Master Plan Update 2005 to comply with the City's Water Reclamation Ordinance (O-17327), adopted by the City Council on July 29, 1989 and incorporated into Municipal Code (Chapter 66, Article 4, Division 8).

STAFF RECOMMENDATION:

Staff recommends the following:

- Approve the Recycled Water Master Plan Update 2005.
- Request the Mayor develop an implementation strategy and capital improvement projects to accomplish the greatest amount of beneficial use recycled water as outlined in the Master Plan Update.

EXECUTIVE SUMMARY:

On July 24, 1989, City Council (Council) adopted Ordinance O-17327, adding to the Municipal Code Article 4, Division 8, Section 64.081 et. Seq. The ordinance promoted the use of recycled water. Council also directed the City to prepare and adopt a Water Reclamation Master Plan to define, encourage, and develop the use of reclaimed water within its boundaries. The Master Plan is to be updated every five years.

The last Updated Water Reclamation Master Plan was proved by the Council in 2000 with an update due in 2005. On June 24, 2003, City Council approved a Resolution (R-298116), directing the City to prepare an updated reuse master plan with the objective to maximize available use of recycled water produced at both the North City and the South Bay Water Reclamation Plants.

On January 13, 2004, the Council adopted Resolution R-298781, directing the City to conduct a study evaluating all aspects of a viable increased water reuse program. In preparing the Water Reuse Study (Study), a series of technical memoranda were written to provide an in-depth review of various topics pertinent to the study. The Recycled Water Master Plan Update 2005 was one of the technical elements and was incorporated in Section 5.1 of the Study. The Master Plan Update includes analysis of existing and future recycled water facilities and identification of recycled water customers near and or adjacent to the existing distribution system. The Master Plan Update also proposed distribution system expansion.

FISCAL CONSIDERATIONS:

None. The Master Plan was undertaken as an update to the 2000 plan without making a recommendation for further funding.

PREVIOUS COUNCIL COMMITTEE ACTIONS:

The Recycled Water Master Plan Update 2005 was presented to the Natural Resources and Culture Committee (NR&C) on July 26, 2006. The Council approved the consultant agreement on June 24, 2003.

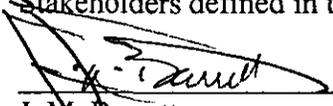
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

City staff used a variety of ways to inform City residents about the Study. A key component was a 67-member stakeholder group, the City of San Diego Assembly on Water Reuse. The Assembly convened twice to discuss and provide input on the Study's direction and water reuse options. Assembly workshop statements support all options to increase the use of recycled water and, at Workshop II, the Assembly affirmed unanimous support for indirect potable reuse options.

Public involvement activities also included a speakers' bureau, stakeholder interviews, Study website, telephone survey, electronic news brief, a telephone hotline and informal opinion surveys. Media coverage has been very visible through exposure in local newspapers and television stations. An educational video on the Study airs on City TV, available on both local cable companies, and many copies of the video have been distributed in the community.

KEY STAKEHOLDERS:

Stakeholders defined in the Master Plan would include both City and non-City entities.



J. M. Barrett
Water Department Director



R.F. Haas
Deputy Chief of Public Works