

DOCKET SUPPORTING INFORMATION CITY OF SAN DIEGO EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION	DATE: October 4, 2007
SUBJECT: Reprogramming of Community Development Block Grant (CDBG) Funds for City Council Districts 1,2,3,4,5,7,8 & Citywide	

GENERAL FUNDING INFORMATION

- District 1
 - Aquatic Adventures, Public Services - \$5,000.00
- District 2
 - San Diego Second Chance Program - \$10,000.00
 - Aquatic Adventures, Public Services - \$5,000.00
 - Ocean Beach CDC - \$35,279.48
- District 3
 - CDBG District 3 Reserves - \$162,000
- District 4
 - Diamond CDC, Utility Box Painting - \$4,000.00
 - Diamond CDC, Diamond District Community Signs - \$20,000.00
 - Diamond CDC, Brook Huffman Public Memorial - \$16,000.00
 - Diamond CDC, Trash Receptacles - \$3,720
 - San Diego City-County Reinvesting Task Force - \$20,000
 - Rebuilding Together San Diego - \$25,000
 - City of San Diego, Park and Recreation Dept., Verna Quinn Field's Little Padre - \$40,000
 - District 4 CDBG Reserves - \$450,000
- District 5
 - \$400,000 total for all of the following
 - Audible Pedestrian Signals, Bernardo Center Drive & Rancho Bernardo Rd
 - Power Operated Doors, Mira Mesa Branch Library
 - Curb Ramps: Various Locations
 - Fire Station #33
 - Fire Station #38
- District 7
 - Chollas Lake Little League, Permanent Storage Facility - \$7,000.27
- District 8
 - Rebuilding Together - \$25,000.00
 - Golden Hill CDC, Planning (MAD Formation) Activity - \$55,750.00
 - San Diego Imperial Counties Labor Council, SAFE Homes Program - \$25,000
- Citywide
 - The Fair Housing Council of San Diego - \$50,000

SUBCONTRACTOR PARTICIPATION

No subconsultant participation on this action.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity Required

ADDITIONAL COMMENTS

Work Force Analysis available upon request.

JLR

009197

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)

TO: City Attorney

2. FROM (ORIGINATING DEPARTMENT):
City Planning and Community Investment

9-24-07

4. SUBJECT:
Reprogramming of Community Development Block Grant (CDBG) Funds for City Council Districts 1,2,3,4,5,7,8 and Citywide

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.)
Scott Kessler, MS 56D, 236-6405

6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.)
Anita C. Pyle, MS 56D, 236-6944

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND				
DEPT.				
ORGANIZATION				
OBJECT ACCOUNT				
JOB ORDER				
C.I.P. NUMBER				
AMOUNT				

9. ADDITIONAL INFORMATION / ESTIMATED COST:
Fiscal Impact: There is no impact to the General Fund from this action. Funds are available from the Community Development Block Grant Program.

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPUTY DIRECTOR	SCOTT KESSLER	9-25-07	8	DEPUTY CHIEF	WILLIAM ANDERSON	9/26/07
2	CDBG	ANITA PYLE	9-24-07	9	COO	JAY GOLDSTONE	10-5-07
3	AUDITOR	FAYE HOWARD-HALL	9-27-07	10	CITY ATTORNEY	MICHAEL NEUMEYER	10/9/07
4	FM	MARY LEWIS	10-1-07	11	ORIG. DEPT	SCOTT KESSLER	10-9-07
5	ENVIRONMENTAL REVIEW	ALLISON SHERWOOD	10-1-07	DOCKET COORD: _____ COUNCIL LIAISON _____			
6	EOCP	CELIA GRIFFIN	10-4-07	<input checked="" type="checkbox"/> COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO: _____ COUNCIL DATE: 10/23/07			
7							

11. PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

- Approve the reprogramming of CDBG funds for Council Districts 1,2,3,4,5,7,8 and Citywide set forth in the Report to the City Council No. _____, a copy of which is on file with the Office of the City Clerk as Document No. _____, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorize the Mayor or his designee to negotiate and execute agreements with those CDBG-Funded Projects approved for funding, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorize the City Auditor and Comptroller to appropriate and expend the CDBG funds for the CDBG-funded projects approved for funding.

11A. STAFF RECOMMENDATIONS: Adopt the resolutions.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): 1,2,3,4,5,7, 8 AND CITYWIDE

COMMUNITY AREA(S): COUNCIL DISTRICTS 1,2,3,4,5,7,8 AND CITYWIDE

ENVIRONMENTAL IMPACT: This activity is not a "project" as defined in CEQA Guidelines section 15378, and therefore, is not subject to CEQA, pursuant to CEQA Guidelines section 15060(c)(3).

HOUSING IMPACT: None

OTHER ISSUES: None



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THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED:

REPORT NO:

ATTENTION:

Council President and City Council

SUBJECT:

Reprogramming of Community Development Block Grant (CDBG) funds for Council Districts 1,2,3,4,5,7,8 and Citywide

REFERENCE:

REQUESTED ACTION: Approve the proposed Reprogramming of CDBG funds

STAFF RECOMMENDATION: Authorize the reprogramming of CDBG funds.

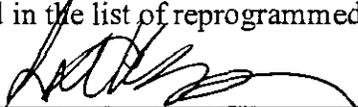
SUMMARY: This action will reprogram CDBG funds for Council Districts 1,2,3,4,5,7,8 and Citywide. All Council District CDBG transfers listed in Attachment A are reprogrammed at the request of the respective Council member from each district. Some changes are the result of cancelled projects, project savings, projects that are not yet ready for funding or a change in priorities.

FISCAL CONSIDERATIONS: There is no impact to the General Fund from this action. Funds are available from the Community Development Block Grant Program.

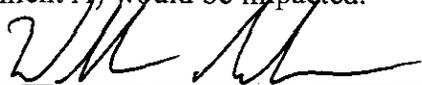
PREVIOUS COUNCIL and/or COMMITTEE ACTION: FY 2008 CDBG Allocation; Council Action: May 8, 2007.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: This reprogramming of CDBG funds was noticed in the San Diego Union Tribune newspaper on Saturday, September 8, 2007. Also, the list of projects (Attachment A) was posted on the City of San Diego's website (www.sandiego.gov/cdbg) for 30 days.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: Residents of low and moderate income communities, community-based organizations, community planning groups, and other community development organizations. In addition, the agencies and reserve accounts mentioned in the list of reprogrammed projects (Attachment A) would be impacted.



Scott Kessler
Deputy Director, Economic Development
Division



William Anderson
Deputy Chief Operating Officer, Land Use
and Economic Development

007280

Attachment A

City of San Diego Council Districts 1,2,3,4,5,7, 8 and Citywide are planning to reprogram the following CDBG allocations:

District 1:

From: Aquatic Adventures, Public Facilities - Relocation, \$5,000

To: Aquatic Adventures, Public Services- Relocation, \$5,000

District 2:

From: CDBG District 2 Reserves, \$10,000

To: San Diego Second Chance Program, \$10,000

From: Aquatic Adventures, Public Facilities - Relocation, \$5,000

To: Aquatic Adventures, Public Services - Relocation, \$5,000

From: Ocean Beach CDC, Entryway, \$35,279.48

To: Ocean Beach CDC, \$35,279.48

District 3:

From: City of San Diego, Community Emergency Response Team, \$2,000

South Park Business Group, Business Improvement, \$15,000

City of San Diego, Homeless Outreach Team, \$70,000

City of San Diego, Psychiatric Emergency Response Team, \$75,000

To: CDBG District 3 Reserves, \$162,000

District 4:

From: FY03 Diamond CDC, Technical Assistance, \$40,000

To: Diamond CDC, Utility Box Painting - \$4,000

Diamond CDC, Diamond District Community Signs - \$20,000

Diamond CDC, Brook Huffman Public Memorial - \$16,000

From: FY01 Diamond CDC, \$43,720

To: Diamond CDC, Trash Receptacles, \$43,720

From: CDBG District 4 Reserves, \$20,000

To: San Diego City-County Reinvestment Task Force, \$20,000

From: CDBG District 4 Reserves, \$25,000

To: Rebuilding Together San Diego, \$25,000

From: CDBG District 4 Reserves, \$40,000

To: City of San Diego, Park and Recreation Dept., Verna Quinn Field's Little Padre Park

00201

District 5:

From: ADA Projects Backlog – CD5, \$400,000

To: Audible Pedestrian Signals, Bernardo Center Drive & Rancho Bernardo Rd. \$63,987.50
Scripps Ranch Library Stage Access, \$25,000
Curb Ramps: Various Locations (List provided to ADA Staff), \$63,987.50
San Diego Regional Teen Center, \$147,125
Rancho Bernardo Center, \$99,900

District 7:

From: Chollas Lake Little League FY 2003 Funds, \$675.00

UPAC – FY 2005 Funds, \$960.27

City of San Diego, CERT, FY 2007 Funds, \$5,000

CDBG District 7 Reserves, \$365

To: Chollas Lake Little League, Permanent Storage Facility, \$7,000.27

District 8:

From: Redevelopment Agency, \$25,000

To: Rebuilding Together, \$25,000

From: Golden Hill CDC, FY 2007 Public Facility Activity, \$55,750

To: Golden Hill CDC, Planning (MAD Formation) Activity, \$55,750

From: FY 2007 Funds allocated to Labor Community Services, \$25,000

To: San Diego Imperial Counties Labor Council, SAFE Homes Program, \$25,000

Citywide:

From: City of San Diego, CDBG Administration, \$50,000

To: The Fair Housing Council of San Diego, \$50,000

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO REGARDING REPROGRAMMING OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS.

WHEREAS, on May 8, 2007, the City Council adopted Resolution No. R-302601, in which the City Council authorized the City Auditor and Comptroller to accept CDBG funds in the amount of \$15,424,594 from the U.S. Department of Housing and Urban Development for the City's FY 2008 Community Development Block Grant [CDBG] Program; and

WHEREAS, in Resolution No. R-302601, the City Council also approved the funding allocations and recommendations for the City's FY 2008 CDBG Program, set forth in Report to the City Council No. 07-083, a copy of which is on file with the Office of the City Clerk as Document No. RR-302601-1, as modified below and by the following documents:

- a. In Report to the City Council No. 07-083, each of the non-City projects that received less than \$25,000 total is approved for funding;
- b. Memoranda by Council District 3, a copy of each is on file with the Office of the City Clerk as Document Nos. RR-302601-2 and RR-302601-3;
- c. Memorandum by Council District 4, a copy of which is on file with the Office of the City Clerk as Document No. RR-302601-4; and
- d. Memorandum by Council District 5, a copy of which is on file with the Office of the City Clerk as Document No. RR-302601-5;

NOW, THEREFORE,

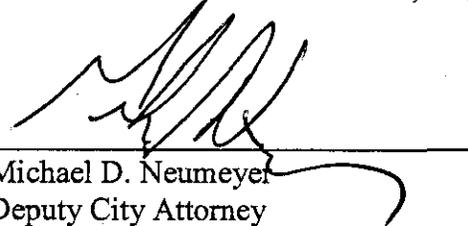
BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the reprogramming of CDBG funds for Council Districts 1, 2, 3, 4, 5, 7, 8, and Citywide, set forth in Report to the City Council No. _____, a copy of which is on file with the Office of the City Clerk as Document No. _____, is hereby approved, contingent upon certification of funds availability by the City Auditor and Comptroller.

2. That the Mayor or his designee is authorized to negotiate and execute agreements with those CDBG-funded projects approved for funding, contingent upon certification of funds availability by the City Auditor and Comptroller.

3. That the City Auditor and Comptroller is authorized to appropriate and expend the CDBG funds for the CDBG-funded projects approved for funding.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Michael D. Neumeyer
Deputy City Attorney

MDN:nda
10/09/07
Or.Dept: City Planning and Community Investment
R-2008-308
MMS#5434

000205

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor