

000483 REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUM (FOR AUDITOR'S I) 105
9/25
AC 2800151

TO: CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT):
Engineering & Capital Projects

3. DATE: August 2, 2007

4. SUBJECT: North Park Main Street/University Avenue Streetscape Improvements

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.)
Dave Zoumaras 533-3138 M612 *WZ*

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.)
Jamal Batta 533-3769 MS 612 *JB*

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	79502		
DEPT.			
ORGANIZATION			
OBJECT ACCOUNT	9544		
JOB ORDER			
C.I.P. NUMBER	39-207.0		
AMOUNT	\$250,000 <i>RK</i>		

9. ADDITIONAL INFORMATION / ESTIMATED COST:

Current Appropriation (Fund 18521):	\$319,337
Previous Request (Fund 79502):	\$60,000
This Action (Fund 79502):	\$250,000
Estimated Project Cost:	\$629,337

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>[Signature]</i>	8/9/07	7	DEPUTY CHIEF	<i>[Signature]</i>	9-4-07
2	FACILITIES FINANCING	<i>[Signature]</i>		8	COO	<i>[Signature]</i>	9-4-07
2	EAS	<i>[Signature]</i>	8/14/07	9	CITY ATTORNEY	<i>[Signature]</i>	9/11/07
3	EOCP	<i>[Signature]</i>		10	ORIGINATING DEPARTMENT	<i>[Signature]</i>	9/12/07
4	LIAISON OFFICE	<i>[Signature]</i>	8/20/07	DOCKET COORD: <i>[Signature]</i> COUNCIL LIAISON: <i>[Signature]</i>			
5	FM/CIP	<i>[Signature]</i>	8/22/07	COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION			
6	AUDITOR	<i>[Signature]</i>	8/31/07	REFER TO: <i>[Signature]</i> COUNCIL DATE: 9/25/07			

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorizing an increase in the amount of \$250,000, in Fiscal Year 2008 Capital Improvements Program Budget in CIP 39-207.0, North Park Main Street/University Avenue Streetscape Improvements; Fund 79502, North Park Development Impact Fees and,

(Continued)

11A. STAFF RECOMMENDATIONS
Approve the Resolutions

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): 3

COMMUNITY AREA(S): Greater North Park

ENVIRONMENTAL IMPACT: This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301, existing facilities.

HOUSING IMPACT: None

OTHER ISSUES: Please forward a copy of the Resolution to Christy Villa, Transportation Engineering Division, MS 612.

ATTACHMENTS: Categorical Exclusion

000484

REQUEST FOR COUNCIL ACTION
 CITY OF SAN DIEGO
1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)TO:
CITY ATTORNEY2. FROM (ORIGINATING DEPARTMENT):
Engineering & Capital Projects3. DATE:
August 2, 20074. SUBJECT:
~~North Park Main Street/University Avenue Streetscape Improvements~~

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Jamal Batta 533-3769 MS 612 *JB*7. CHECK BOX IF REPORT TO
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2	FACILITIES FINANCING			8	COO		
2	EAS			9	CITY ATTORNEY		
3	EOCP	<i>cg</i>	8/16/07	10	ORIGINATING DEPARTMENT		
4	LIAISON OFFICE			DOCKET COORD: _____ COUNCIL LIAISON: _____			
5	FM/CIP			<input checked="" type="checkbox"/> COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO: _____ COUNCIL DATE: _____			
6	AUDITOR						

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CITY ATTORNEY

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3. DATE:
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4	LIAISON OFFICE			DOCKET COORD: _____ COUNCIL LIAISON: _____			
5	FM/CIP			<input checked="" type="checkbox"/> COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION			
6	AUDITOR			<input type="checkbox"/> REFER TO: _____ COUNCIL DATE: _____			

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorizing an increase in the amount of \$250,000, in Fiscal Year 2008 Capital Improvements Program Budget in CIP 39-207.0, North Park Main Street/University Avenue Streetscape Improvements; Fund 79502, North Park Development Impact Fees and,

(Continued)

11A. STAFF RECOMMENDATIONS
Approve the Resolutions

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): 3

COMMUNITY AREA(S): Greater North Park

ENVIRONMENTAL IMPACT: This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301, existing facilities.

HOUSING IMPACT: None

OTHER ISSUES: Please forward a copy of the Resolution to Christy Villa, Transportation Engineering Division, MS 612.

ATTACHMENTS: Categorical Exclusion

-
2. Authorizing the appropriation and expenditure of \$250,000 from CIP 39-207.0, North Park Main Street/University Avenue Streetscape Improvements, Fund 79502, North Park Development Impact Fees, for the purpose of constructing of North Park Main Street/University Avenue Streetscape Improvements, provided that the City Auditor first furnishes a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and,

 3. Authorizing the City Auditor and Comptroller, upon advice from the administering department, to transfer excess funds, if any, to the appropriate reserves.

RECEIVED
07 SEP 16 AM 10:00
CITY CLERKS OFFICE
SAN DIEGO, CA

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: August 8, 2007

REPORT

NO:

ATTENTION: Council President and City Council
 ORIGINATING DEPARTMENT: Engineering and Capital Projects
 SUBJECT: North Park Main Street/University Avenue
 Streetscape Improvements
 COUNCIL DISTRICT(S): 3
 CONTACT/PHONE NUMBER: Jamal Batta/619-533-3769

REQUESTED ACTION:

- Authorize a \$250,000 increase in Fiscal Year 2008 Capital Improvements Program Budget in CIP 39-207.0, North Park Main St./University Ave Streetscape, Fund 79502, North Park Development Impact Fees and;
- Authorize the appropriation and expenditure of \$250,000 from CIP 39-207.0 for the purpose of constructing North Park Main Street/ University Avenue Streetscape Improvements.

STAFF RECOMMENDATION:

Staff recommends approval of the resolutions.

EXECUTIVE SUMMARY:

The North Park Main Street/University Avenue Streetscape Improvements project will provide enhanced sidewalks, new curb and gutter, traffic calming measures, and landscape at locations along University Avenue between 28th Street and Granada Avenue, and on 30th Street between University Avenue and North Park Way.

The plans for this project were originally prepared by Earth Tech Consultants in the early 1990s. However, due to unavailability of funding, the project was put on hold. In 2004, the City re-entered into an agreement with Earth Tech Consultants to finalize the plans and specifications for this project. However, due to further funding unavailability, the project was put on hold again until adequate funds for construction were identified. \$60,000 was requested and approved by Council Action Resolution No. 302871 on July 24th, 2007. An additional \$250,000 is being requested to fully fund the the project and allow City staff to proceed with advertising, awarding and construction activities. Specifically, these funds will be used to contribute towards the construction costs of the improvement project. Construction is scheduled to begin in early January, 2008.

FISCAL CONSIDERATIONS:

Funds for this action in the amount of \$250,000 are available in Fund 79502, North Park Development Impact Fees. Current funding in the amount of \$319,337.40 for this project is available from Fund 18521, HUD Section 108 Public Improvements, as well as \$60,000 from Fund 79502, Development Impact Fees, AC No. 2700829.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

Item 102, Resolution No. 302871, was approved on July 24, 2007, authorizing the increase, appropriation, and expenditure of \$60,000 from Fund 79502 to supplement funding for this project.

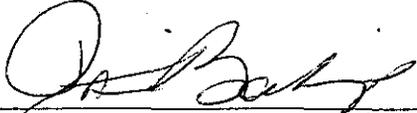
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Engineering and Capital Projects' staff have worked closely with the North Park Main Street Design Committee, community members, and Council District 3 staff throughout the design phase, and will continue to do so once in construction.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Key Stakeholders: City of San Diego; Greater North Park Community.

Projected Impacts: The approval of this action will make funding available so that the City can begin the award and construction phases of the project.



Patti Boekamp, Director
Engineering & Capital Projects Department



R. F. Haas, Deputy Chief
Public Works

000491

Certification of Categorical Exclusion (subject to 58.5)

Determination of activities per 24 CFR 58.35(a)

May be subject to provisions of Sec 58.6, as applicable

Project Name: University Avenue Streetscape Improvements-Idaho St to Utah St-(PTS-NO=63987)

Project Description: The project would provide for the construction of new sidewalks, traffic calming measures, and landscape for two blocks along University Avenue, within the Greater North Park Planning Area in the City and County of San Diego. Applicant: City of San Diego.

Address: University Avenue, between Idaho Street and Granada Avenue

Funding Source: CDBG HOME ESG HOPWA EDI Other HUD 108

Funding Amount: 450,000

I hereby certify that the abovementioned project has been reviewed and determined to be a Categorically Excluded activity (subject to 58.5) per 24 CFR 58.35(a) as follows:

X	1. Acquisition, repair, improvement, reconstruction, or rehabilitation of public facilities and improvements (other than buildings) when the facilities and improvements are in place and will be retained in the same use without change in size or capacity of more than 20 percent (e.g., replacement of water or sewer lines, reconstruction of curbs and sidewalks, repaving of streets);
	2. Special projects directed to the removal of material and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons;
	3. Rehabilitation of buildings and improvements when the following conditions are met: <ul style="list-style-type: none"> i. In the case of multifamily residential buildings: <ul style="list-style-type: none"> A. Unit density is not changed more than 20 percent; B. The project does not involve changes in land use from residential to non-residential; and C. The estimated cost of rehabilitation is less than 75 percent of the total estimated cost of replacement after rehabilitation. ii. In the case of non-residential structures, including commercial, industrial, and public buildings: <ul style="list-style-type: none"> A. The facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent; and B. The activity does not involve a change in land use, such as from non-residential to residential, commercial to industrial, or from one industrial use to another.
	4. An individual action on a one- to four-family dwelling or an individual action on a project of five or more units developed on scattered sites when the sites are more than 2,000 feet apart and there are not more than four units on any one site;
	5. Acquisition or disposition of an existing structure or acquisition of vacant land provided that the structure or land acquired or disposed of will be retained for the same use;
	6. Combinations of the above activities.

The responsible entity must also complete and attach a **Statutory Worksheet**. By signing below the Responsible Entity certifies in writing that each activity or project is Categorically Excluded (subject to 58.5) and meets the conditions specified for such exemption under section 24 CFR 58.35(a). Please keep a copy of this determination in your project files.

Bruce Herrino, Deputy City Manager

Responsible Entity Certifying Official Name & Title (please print)

 Deputy City Manager

Responsible Entity Certifying Official Signature

6/09/05

Date

RESOLUTION NUMBER R-

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE
CITY OF SAN DIEGO APPROVING THE
NORTH PARK MAIN STREET/UNIVERSITY
AVENUE STREETScape IMPROVEMENTS IN
THE GREATER NORTH PARK COMMUNITY
PLANNING AREA.

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Fiscal Year 2008 Capital Improvements Program Budget for CIP No. 39-207.0, North Park Main Street/University Avenue Streetscape Improvements [Project], Fund No. 79502, North Park Developer Impact Fees, is amended by increasing the budget amount by \$250,000.
2. That the appropriation and expenditure of an amount not to exceed \$250,000 from CIP No. 39-207.0, North Park Main Street/University Avenue Streetscape Improvements, Fund No. 79502, North Park Development Impact Fees, is authorized solely and exclusively for the purpose of providing funds for the Project, provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditures are, or will be, on deposit with the City Treasurer.
3. That the City Auditor and Comptroller, upon advice from the administering department, is authorized to transfer excess budgeted funds, if any, to the appropriate reserves.

BE IT FURTHER RESOLVED, that this activity is categorically exempt from CEQA

pursuant to State CEQA Guidelines Section 15301, existing facilities.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Peter A. Mesich
Peter A. Mesich
Deputy City Attorney

PAM:cfq
09/05/07
Or.Dept:E&CP
Aud.Cert.:2800151
R-2008-204

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor