

000943



**CITY OF SAN DIEGO
MAYOR JERRY SANDERS**

M E M O R A N D U M

DATE: March 25, 2008
TO: Council President Peters & City Council
FROM: Beryl Bailey Rayford, Equal Opportunity Contracting Program
Manager *BR*
SUBJECT: FY 2008 Homeland Security Grant Program

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

CC: Fischle-Faulk, Debra
Faller, Donna

000945

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

DATE:

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

March 24, 2008

SUBJECT: FY 08 Homeland Security Grant Program

GENERAL CONTRACT INFORMATION

Recommended Consultant: Not Applicable
Amount of this Action: Not Applicable

SUBCONSULTANT PARTICIPATION

There is no subconsultant activity associated with this action.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity Required:

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

ADDITIONAL COMMENTS

This action is to apply for and expend grant funds from the FY 2008 Homeland Security Grant Program.

by MM-J

000947

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)

N/A

TO:
CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT):
Office of Homeland Security

3. DATE:
03/03/08

4. SUBJECT:
FY 2008 Homeland Security Grant Program

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.):
Donna Faller, 533-6763, MS 810H

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.):
Jill Olen, 236-7169, MS 9A

7. CHECK BOX IF REPORT TO
COUNCIL IS ATTACHED **X**

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND			
DEPT.			
ORGANIZATION			
OBJECT ACCOUNT			
JOB ORDER			
C.I.P. NUMBER			
AMOUNT			

9. ADDITIONAL INFORMATION / ESTIMATED COST:
There is no non-federal match or cost share required for this grant program.

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	JILL OLEN <i>Jill Olen</i>	3-4-08	8	DEPUTY CHIEF	JILL OLEN <i>Jill Olen</i>	3-27-08
2	EOPC	<i>Ben Rumpf</i>	3/25/08	9	COO	JAY GOLDSTONE <i>Jay Goldstone</i>	3/25/08
3	GRANTS	<i>Debra Fuchs-Kull</i>	3/27/08	10	CITY ATTORNEY	LORI THACKER <i>Lori Thacker</i>	3/26/08
4	LIAISON OFFICE	ED PLANK <i>Ed Plank</i>	3/11/08	11	ORIGINATING DEPARTMENT	JILL OLEN <i>Jill Olen</i>	3-28-08
5	EAS	<i>[Signature]</i>	3/11/08	DOCKET COORD: _____ COUNCIL LIAISON: <i>[Signature]</i> 4/3/08			
6	FINANCIAL MGMT	IRINA KUMITS <i>Irina Kumits</i>	3-7-08	✓	COUNCIL PRESIDENT	<i>[Signature]</i>	COUNCIL DATE: 4/15/08
7	AUDITOR	FAYE HOWARD HALL <i>Faye Howard Hall</i>	3-27-08		COUNCIL REFER TO:	_____	

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorizing the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security to apply for, accept and expend grant funds from the FY 2008 Homeland Security Grant Program as the City's authorized agent.
2. Authorizing the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security to take all necessary actions to secure the grant funds and to execute all agreements necessary to comply with the FY 2008 Homeland Security Grant Program.

11A. STAFF RECOMMENDATIONS:

Approve the City's participation in the FY 2008 Homeland Security Grant Program and adopt the resolution.

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): CITYWIDE

COMMUNITY AREA(S): All

ENVIRONMENTAL IMPACT: This activity is not a (project) and is therefore not subject to CEQA pursuant to State CEQA Guidelines Section 15060(c)(3).

HOUSING IMPACT: None

OTHER ISSUES: Fiscal Impact. There is no non-federal match or cost share required for grants under the HSGP covered by this resolution. However, these grants are reimbursement in nature requiring the City, as the core city in the urban area, to expend funds prior to requesting reimbursement.

007949

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: REPORT NO:
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: Office of Homeland Security
SUBJECT: FY 2008 HOMELAND SECURITY GRANT PROGRAM
COUNCIL DISTRICT(S): Citywide
CONTACT/PHONE NUMBER: Donna Faller (619-533-6763)

REQUESTED ACTION:

Council adoption of resolution authorizing the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security to apply for, accept and expend grant funds from the FY 2008 Homeland Security Grant Program as the City's authorized agent, and to execute all agreements necessary to comply with the Homeland Security Grant Program.

STAFF RECOMMENDATION:

Staff recommends the approval of the City's participation in the FY 2008 Homeland Security Grant Program and adoption of the resolution.

EXECUTIVE SUMMARY:

The City of San Diego has been identified by the federal Department of Homeland Security (DHS) as the "core city" for the San Diego Urban Area's participation in the federal FY 2008 Homeland Security Grant Program (HSGP), specifically the Urban Area Security Initiative (UASI). The Urban Area is defined as the 18 incorporated cities in San Diego County, unincorporated areas of the county and the related special districts. As the core city, San Diego will be the grantee and administrator of the UASI grant for the San Diego Urban Area. The FY 2008 UASI program provides financial assistance to address the unique multi-discipline planning, operations, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and to assist in building and sustaining capabilities to prevent, protect against, respond to, and recover from threats or acts of terrorism, major disasters, and other emergencies.

The FY08 Homeland Security Grant Program is a competitive process requiring Urban Areas to submit applications to formally request funding in support of State and Urban Area Homeland Security Strategies and related program planning documents. For FY 2008, funding for the UASI program is based on risk analysis methodology and anticipated effectiveness of planned investments. Risk is defined as Threat (likelihood of an attack) plus Vulnerability and Consequence (relative exposure and expected impact of an attack).

The San Diego Urban Area must submit its initial grant application to the State on a date to be determined but expected to be April 17, 2008. We are currently working on developing the application packet. The application will address significant regional needs within the Urban Area as defined in our Regional Urban Area Security Strategy and will include investments in the Regional Terrorism Threat Assessment Center, Interoperable Communications, Regional Information and Data Sharing, Strengthening Emergency Planning and Citizen Protection and Preparedness (to include the integration of Special Needs Populations), Critical Infrastructure

Protection, CBRNE/WMD Detection and Response Capabilities, and Catastrophic Planning. The San Diego Urban Area was awarded \$15.9 million under the competitive FY 2007 UASI grant; however, the State retained 20%, which resulted in a net award of \$12.7 million. Award notifications for the 2008 grant funds are to be announced on or about mid-July, 2008.

Under the HSGP, the City of San Diego is also eligible to receive a share of the funding awarded to the County of San Diego as the core county for the San Diego region under the State Homeland Security Program. This funding is generally earmarked to promote comprehensive regional exercises, planning and coordination as well as to support critical terrorism prevention activities. The Office of Homeland Security will be requesting funds under this grant for the City's participation in exercises and for law enforcement activities that in the past had been funded through what was a separate grant program known as the Law Enforcement Terrorism Prevention Program, but now consolidated into the overall HSGP.

All funding must be allocated in support of the goals and objectives identified in the San Diego Urban Area Homeland Security Strategy that was developed as a prerequisite to participation in the HSGP and updated in 2007. A regional metropolitan area approach was taken in the development and implementation of this program by involving all 19 jurisdictions and mutual aid partners. While the focus of this program is to strengthen homeland security preparedness, the benefits will be seen in all of the emergency preparedness programs in the region.

FISCAL CONSIDERATIONS:

There is no non-federal match or cost share required for grants under the HSGP covered by this resolution. However, these grants are reimbursement in nature requiring the City, as the core city in the urban area, to expend funds prior to requesting reimbursement.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

Not applicable.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Identified below.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The regional approach of the San Diego Urban Area's grant application impacts the 18 incorporated cities in San Diego County, the unincorporated areas of the county and the related special districts as well as contiguous jurisdictions and mutual aid partners. These key stakeholders will derive significant improvement in response capabilities with better prepared, trained and equipped first responders.

The citizens of the San Diego region will benefit from an expanded public outreach program designed to increase public and private business involvement in emergency preparedness activities. This outreach will achieve a dramatic increase in the level of resident preparedness and self-reliance in the wake of a terrorism-related event or catastrophic natural disaster among the numerous diverse populations in the region. This program will save lives in both the general and special needs populations. A better prepared community, including the business community,

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will unburden first responders and other emergency services personnel and allow them to engage in high priority life saving activities. It will also speed recovery and reduce economic loss.

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Originating Department

A handwritten signature in cursive script, appearing to be 'A. A.', written above a horizontal line.

Deputy Chief/Chief Operating Officer

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO,
AUTHORIZING THE MAYOR TO APPLY FOR, ACCEPT AND
EXPEND GRANT FUNDS FROM THE FY 2008 HOMELAND
SECURITY GRANT PROGRAM.

WHEREAS, the City of San Diego has been identified by the United States Department of Homeland Security [DHS] as the "core city" for the San Diego Urban Area's participation in the federal FY 2008 Homeland Security Grant Program [HSGP], specifically in the Urban Area Security Initiative [UASI]; and

WHEREAS, the Urban Area has been defined as the eighteen incorporated cities in San Diego County, unincorporated areas of the county and the related special districts; and

WHEREAS, as the core city, the City of San Diego will be the grantee and administrator of the UASI grant to the San Diego Urban Area; and

WHEREAS, the UASI program provides financial assistance to address the unique multi-discipline planning, operations, equipment, training, and exercise needs of high-threat, high-density urban areas, and to assist them in building and sustaining capabilities to prevent, protect against, respond to and recover from threats or terrorist attacks, major disasters and other emergencies; and

WHEREAS, the UASI also provides funding to enhance the regional terrorism threat assessment center, interoperable communications, regional information and data sharing, strengthening emergency planning and citizen protection and preparedness (to include the

integration of special needs populations), critical infrastructure protection, Weapons of Mass Destruction detection and response capabilities, and catastrophic planning; and

WHEREAS, the HSGP will also provide funding under the State Homeland Security Program that will benefit the City of San Diego and the region; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security, is authorized, for and on behalf of the City, to apply for, accept and expend grant funds from the FY 2008 Homeland Security Grant Program as the City's authorized agent.

2. That the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security, is authorized, to take all necessary steps to secure the grant funds, and to execute and submit all documents necessary to comply with the FY 2008 Homeland Security Grant Program requirements.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Lori M. Thacker
Lori M. Thacker
Deputy City Attorney

LMT:amt:nda
03/26/08
Or.Dept:Homeland Security
R-2008-823

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor