

001649



115  
12/02

THE CITY OF SAN DIEGO  
**REPORT TO THE CITY COUNCIL**

DATE ISSUED: November 26, 2008 REPORT NO: 08-178  
ATTENTION: Council President and City Council  
SUBJECT: FY 2009 Reprogramming for Community Development Block Grant  
(CDBG) Funds for Council Districts and Citywide  
REFERENCE:

REQUESTED ACTION:

1. Approve the reprogramming of previously funded CDBG project balances from Citywide and each Council District, not allocated at this hearing to new projects, back into their respective CDBG reserve accounts; contingent upon certification of funds availability by the City Comptroller.
2. Authorize City Comptroller to appropriate and expend the CDBG funds for the projects approved for funding at this hearing contingent upon certification of funds availability by City Comptroller.
3. Authorize the Mayor or his designee to negotiate and execute agreements with those CDBG projects approved for funding and submit to the U.S Department of Housing and Urban Development (HUD) any amendment(s) to the FY09 Action Plan as required.
4. Approve the transfer of FY08 CDBG Administration balances to FY09 CDBG Administration contingent upon certification of funds availability by City Comptroller.
5. Approve the transfer of FY07 Neil Good CUP allocation to be divided among Cortez Hill, Winter Shelter and the Neil Good Day Center contingent upon certification of funds availability by the City Comptroller.

STAFF RECOMMENDATION:

Adopt the requested actions.

SUMMARY: This action will reprogram CDBG funds for Council Districts 1, 2, 3, 4, 5, 6, 7, 8 and Citywide. All CDBG transfers are reprogrammed at the request of the respective Council member from each district and the Mayor. A list of these reprogrammed projects is detailed in **Attachment A**. Some changes may be the result of cancelled projects, project savings, pending projects, utilization of reserve amounts, or a change in City priorities. One such cancellation is the Neil Good Day CUP allocation of \$100,000. Staff requests these funds are transferred and reprogrammed for tenant improvements to city-owned facilities. They include Cortez Hill (\$15,000), Homeless Emergency Winter Shelter Program (\$20,000), and Neil Good Day Center (\$65,000). This initial proposed FY 2009 CDBG reprogramming also includes changes that ensures compliance with the revised Council Policy 700-02 "Community Development Block Grant Program".

FISCAL CONSIDERATIONS:

There is no impact to the General Fund from this action. Funds are available from the City of San Diego's Community Development Block Grant Entitlement – Fiscal Year 2009, Program Year 34.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

FY 2009 CDBG Allocation; Council Action: May 6, 2008.

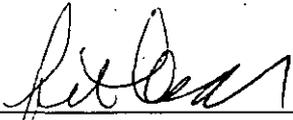
001650

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

This reprogramming of CDBG funds was noticed in the San Diego Union Tribune and Daily Transcript newspaper(s) from October 17, 2008 – November 4, 2008. The information was also posted on the City of San Diego's website ([www.sandiego.gov/cdbg](http://www.sandiego.gov/cdbg)).

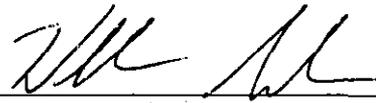
KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Residents of low and moderate income communities, community-based organizations, community planning groups, and other community development organizations. In addition, the agencies and reserve accounts mentioned in Attachment A, are a list of reprogrammed projects that would be impacted.



---

Scott Kessler  
Deputy Director  
Economic Development Division



---

William Anderson  
Deputy Chief Operating Officer  
City Planning & Development

001651



City of San Diego  
COUNCIL PRESIDENT SCOTT PETERS  
DISTRICT ONE

MEMORANDUM

DATE: November 18, 2008  
TO: Shirley Reid, CDBG Analyst  
FROM: Council President Scott Peters  
SUBJECT: Council District One CDBG Allocation Reprogramming

My office was recently informed by your department that the allocation of CDBG funds to the City of San Diego Park and Recreation Department for ADA Architectural and Engineering Assistance for Park Projects from my October 31, 2008 memorandum cannot be executed during Fiscal Year 2009. This memorandum is an amendment to the previous request.

I respectfully request to reprogram previous Council District One CDBG allocation from the following project:

FY 2007 Allocation  
City of San Diego Park and Recreation Department #43 – ADA Title II Self-Evaluation Survey & Transition Plan Update - \$10,000

Upon completion of this transfer, I respectfully request the \$10,000 be allocated to the following project:

FY 2009 Allocation  
City of San Diego – Engineering and Capital Projects Department – ADA Projects in Council District One

In addition to the request to transfer \$6,000 from my previous memorandum, the total requested amount of Council District One CDBG funds transferred to City of San Diego's Engineering and Capital Projects Department for ADA Projects in Council District One is \$16,000.

Thank you

SHP/wjs  
Attachment

Cc: Stacey LoMedico, Director, Park and Recreation  
Scott Kessler, Deputy Director, Economic Development  
Angela Nazareno, CDBG Program Manager  
Susan Madison, Disability Services Coordinator  
Clay Bingham, Park and Recreation District Manager

001653



**CITY OF SAN DIEGO**

**MEMORANDUM**

DATE: November 5, 2008

TO: Council President Peters & City Council

FROM: Beryl Bailey Rayford, Equal Opportunity Contracting Program  
Manager

SUBJECT: FY 2009 Reprogramming of CDBG Funds for all Council Districts and  
Citywide

---

The City's Equal Opportunity Contracting and Non-discrimination in Contracting Ordinance does not apply to this action per San Diego Municipal Code section 22.2703(b)(excepting contracts with other public agencies from the requirements of Division 27).

CC: Fischle-Faulk, Debra  
Kessler, Scott

001655

**CITY OF SAN DIEGO**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**FISCAL YEAR 2009 (July 1, 2008 to June 30, 2009)**  
**ACTION PLAN AMENDMENTS**

**PROPOSED ACTION:**

The Mayor and Council Districts 1, 2, 3, 4, 5, 6, 7, and 8 are planning to reprogram the following CDBG allocations:

**District 1:**

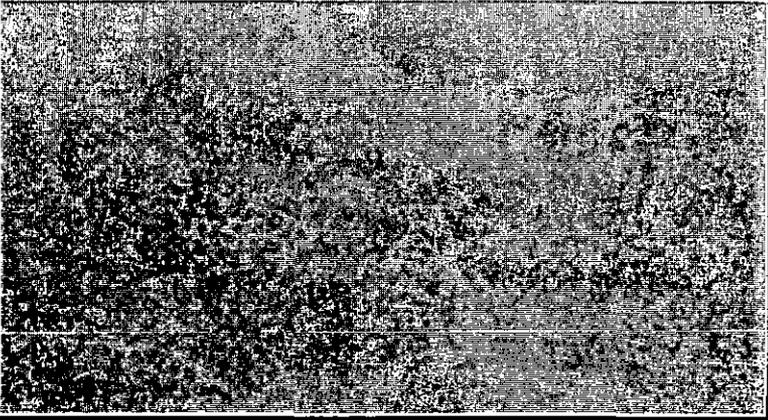
From:			To:		
Dept/Org	Project	Amount	Dept/Org	Project	Amount
4360/6003	FY08 CDBG Administration	16,282.70	4380/8003	FY09 CDBG Administration	16,282.70
4331/3101	Neil Good Day CUP	11,111.00	4342/4213	Cortez Hill - Tenant Improvements	1,666.65
4353/5316	Park and Rec – ADA Title II Self-Evaluation Survey	10,000.00	4388/8804	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
4396/9601	FY09 District 1 Reserve	6,000.00	4382/8238	Neil Good Day Center – Tenant Improvements	7,222.15
4373/7319	Park and Rec – Birdrock Elementary School	6,000.00	4393/9301	City of SD Engineering – ADA Projects in CD1	16,000.00
4238/3801	Black Contractors Association	1,070.49	4373/7322	City of SD Engineering – La Jolla Fire Station #13	6,000.00
4256/5604	Environmental Health Coalition	4,651.11	4396/9601	FY 09 District 1 Reserve	37,516.40
4257/5707	Senior Comm Ctrs	0.67			
4274/7405	Black Contractors Association	3,106.50			
4283/8328	University City Village	8,840.73			
4292/9212	City of SD-Fire Dept	600.89			
4294/9408	UPAC	120.03			
4312/1202	Alpha Project for the Homeless	2,325.00			
4322/2223	NEIGHBORWOODS	1,129.37			
4322/2241	ACCESS CENTER FIRE DAMAGE REPA	47.03			
4324/2401	MICROENTERPRISE & BINATIONAL E	60.03			
4324/2403	ALLIANCE MICROBUSINESS PROGRAM	232.90			
4324/2408	DEVO/MICRO ENTERPRISE OUTREACH	0.87			
4325/2510	CARING NEIGHBORS	5,000.00			

4326/2601	MITIGATION OF VACANT AND/OR DI 001656	83.19		
4326/2605	PROACTIVE CODE ENFORCEMENT-D3	591.63		
4328/2826	HURRICANE KATRINA RELIEF	1,711.77		
4331/3102	COMM22 DEVELOPMENT	2,500.00		
4332/3202	TAKE BACK THE STREETS	854.68		
4335/3513	SAN DIEGO FOOD BANK-108 LOAN R	195.54		
4340/4003	CDBG Administration	242.93		
4344/4403	Microlending Program	10.41		
4344/4404	Community and Economic Development Program-AAA	461.09		
4344/4408	Community and Economic Development	15.26		
4344/4409	DEVO/Micro Enterprise Outreach Program	10.71		
4344/4411	Small Business Training and Assistance	200.00		
4344/4412	Multi-Cultural Economic Development	259.56		
4352/5203	1st Time Home Buyer	1,000.00		
4355/5502	Camp Hope 108 Loan Repayment	0.11		
4355/5514	San Diego Food Bank 108 Loan Repayment	183.54		
4364/6413	Small Business Counseling and Training	2,000.00		
4375/7502	Camp Hope 108 Loan Repayment	0.21		
4375/7514	San Diego Food Bank 108 Loan Repayment	0.15		
4376/7601	FY08 CD1 Reserves	10.00		
District 1 Subtotal		86,910.10	District 1 Subtotal	86,910.10

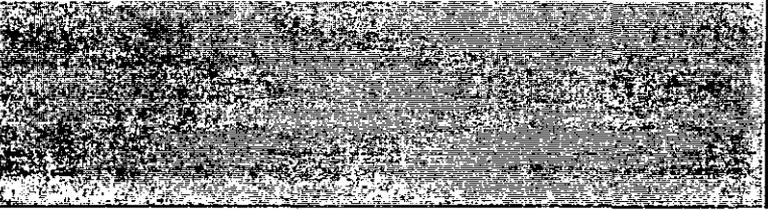
**District 2:**

From:			To:		
Dept/Org	Project	Amount	Dept/Org	Project	Amount
4360/6003	FY08 CDBG Administration	25,050.30	4380/8003	FY09 CDBG Administration	25,050.30
4331/3101	Neil Good Day CUP	11,111.00	4342/4213	Cortez Hill - Tenant Improvements	1,666.65

4396/9602	FY09 District 2 Reserve <b>001657</b>	25,000.00	4388/8804	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
4353/5316	Park and Rec – ADA Title II Self-Evaluation Survey	35,000.00	4382/8238	Neil Good Day Center – Tenant Improvements	7,222.15
4214/1404	Nature School-Rose Creek	6,000.00	4382/8208	Center for Community Solutions – Project R.E.S.T.O.R.E.	25,000.00
4215/1505	Harverst for the Hungry	225.35	4396/9602	FY09 District 2 Reserve	111,465.51
4233/3310	Catholic Charities-Rachel	20,000.00			
4238/3807	OB CDC	0.45			
4245/4503	Two & Up Sober Living House	10,000.00			
4251/5110	PB CDC	0.06			
4261/6102	North Bay Assoc	11,351.69			
4272/7237	Birney School Fence	1,000.00			
4282/8202	Business Improvement District	213.30			
4282/8213	Urban Corps	0.01			
4285/8514	Vietnam Vet 108	0.50			
4292/9212	City of SD-Fire Dept	578.82			
4292/9220	SD LGBT Comm Ctr	7,000.00			
4294/9408	UPAC	240.07			
4322/2241	ACCESS CENTER FIRE DAMAGE REPA	47.03			
4324/2401	MICROENTERPRISE & BINATIONAL E	120.07			
4324/2408	DEVO/MICRO ENTERPRISE OUTREACH	1.23			
4325/2501	BURN INSTITUTE	0.09			
4325/2510	CARING NEIGHBORS	5,000.00			
4331/3102	COMM22 DEVELOPMENT	5,000.00			
4331/3106	EAST VILLAGE/BARRIO LOGAN ARTS	5,000.00			
4332/3210	NTC FOUNDATION	2,000.00			
4335/3511	OCEAN BEACH LIBRARY 108	0.60			
4340/4003	CDBG Administration	373.74			
4344/4403	Microlending Program	41.63			
4344/4412	Multi-Cultural Economic Development	1,297.82			
4345/4501	Senior Fire & Burn Prevention Program	0.37			

4345/4503	Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach	235.63		
001658				
4355/5512	Ocean Beach Library 108 Loan Repayment	0.70		
4355/5516	Vietnam Veterans 108 Loan Repayment	0.50		
4375/7512	Ocean Beach Library 108 Loan Repayment	0.85		
4376/7602	FY08 CD2 Reserves	735.00		
District 2 Subtotal		172,626.81	District 2 Subtotal	172,626.81

**District 3:**

From:			To:		
Dept/Org	Project	Amount	Dept/Org	Project	Amount
4360/6003	FY08 CDBG Administration	47,846.07	4380/8003	FY09 CDBG Administration	47,846.07
4331/3101	Neil Good Day CUP	11,111.00	4342/4213	Cortez Hill - Tenant Improvements	1,666.65
4212/1209	District 3-Sidewalks	25,000.00	4388/8804	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
4232/3201	Adams Ave Revitalization	5,000.27	4382/8238	Neil Good Day Center – Tenant Improvements	7,222.15
4232/3205	District 3-Sidewalks-Normal Hgts	20,000.00	New Project	Normal Heights CDC – Ward Canyon Neighborhood Park Community Garden	30,000.00
4235/3510	Storefront Impr-Adams Ave	750.00	4382/8235	SD LGBT Community Center – Sunburst Building Improvements	125,000.00
4254/5409	UPAC	129.00	4382/8210	City Heights Business Association – Bus Shelters	30,000.00
4257/5707	Senior Comm Ctrs	1.06	4382/8208	Center for Community Solutions – Project R.E.S.T.O.R.E.	55,000.00
4272/7239	Normal Heights CDC	1,382.73	4382/8217	La Maestra Community Health Centers – City Heights Center	30,459.85
4282/8218	City Heights CDC	4,000.00	4362/6215	Elderhelp of San Diego – Facility Improvement	53,800.17
4282/8219	Golden Hill CDC	3,000.00			
4283/8302	Balboa Park Tennis Club	14,442.80			
4291/9108	CD3 Sidewalks	50,000.00			
4292/9219	Alzheimers Family Cntr	1,190.00			
4292/9220	SD LGBT Comm Cntr	10,840.71			

4292/9241	Mama's Kitchen 001659	15,000.00
4292/9248	Catholic Charities	10,000.00
4311/1106	City Heights CDC - D3	1,000.05
4315/1504	Cortez Hill	0.20
4322/2241	ACCESS CENTER FIRE DAMAGE REPA	47.03
4322/2243	FRANKLIN ELEM	2,000.00
4324/2403	ALLIANCE MICROBUSINESS PROGRAM	1,397.37
4332/3212	SOUTH PARK ACTION COUNCIL	3,000.00
4340/4003	CDBG Administration	713.84
4341/4103	Rebuild City Heights- Neighborhood Improvements	827.30
4342/4210	Matching Grant for Calif. Re- leaf to plant trees in City Hts.	2,800.00
4344/4403	Microlending Program	41.63
4344/4405	Rebuild City Heights-Building Bridges for CHANGE	1,400.00
4344/4406	Rebuild City Heights- Cooperation Enterprises	1,400.00
4344/4407	Pathway to Business	1,339.56
4344/4408	Community and Economic Development	76.31
4344/4409	DEVO/Micro Enterprise Outreach Program	15.30
4344/4411	Small Business Training and Assistance	320.00
4345/4501	Senior Fire & Burn Prevention Program	0.09
4351/5102	Rebuild City Heights-Quality Affordable Hsng. Development	1,400.00
4352/5211	CBDO - Planning & Revitalization	16,575.09
4355/5502	Camp Hope 108 Loan Repayment	0.11
4355/5508	LGBT Community Center 108 Loan Repayment	1,000.51
4355/5514	San Diego Food Bank 108 Loan Repayment	367.06
4375/7502	Camp Hope 108 Loan Repayment	0.20

4375/7506	Dist. 3 Infrastructure 108 Loan Repayment 001560	0.90	
4375/7508	LGBT Community Center Section 108 Loan Repayment	0.45	
4375/7514	San Diego Food Bank 108 Loan Repayment	0.28	
4396/9603	FY09 CD3 Reserve	74,000.00	
4352/5205	ElderHelp of San Diego – Café Project	53,800.17	
District 3 Subtotal		383,217.09	

**District 4:**

From:			To:		
Dept/Org	Project	Amount	Dept/Org	Project	Amount
4360/6003	FY08 CDBG Administration	38,827.97	4380/8003	FY09 CDBG Administration	38,827.97
4331/3101	Neil Good Day CUP	11,111.00	4342/4213	Cortez Hill - Tenant Improvements	1,666.65
4322/2241	ACCESS CENTER FIRE DAMAGE REPA	47.03	4388/8804	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
4322/2244	MAI.COLM X LIBRARY FLOOR REP	0.28	4382/8238	Neil Good Day Center – Tenant Improvements	7,222.15
4328/2826	HURRICANE KATRINA RELIEF	17,117.71	4396/9604	FY09 District 4 Reserve	111,254.77
4340/4003	CDBG Administration	579.30			
4342/4220	Paradise Hill Library (replace carpet)	0.01			
4344/4403	Microlending Program	62.45			
4344/4404	Community and Economic Development Program-AAA	3,842.50			
4344/4409	DEVO/Micro Enterprise Outreach Program	61.22			
4344/4412	Multi-Cultural Economic Development	323.94			
4346/4603	Pro-Active Code Enforcement-D4	40,192.37			
4351/5112	4 MAD Formation	40,000.00			
4355/5507	4/SEDC 108 Loan Repayment	0.40			
4355/5515	SEDC 108 Loan Repayment	0.66			
4375/7507	District 4/SEDC 108 Loan Repayment	0.90			
4376/7604	FY08 CD4 Reserves	9,026.00			
District 4 Subtotal		161,193.74		District 4 Subtotal 161,193.74	

District 5: 001661

From:			To:		
Dept/Org	Project	Amount	Dept/Org	Project	Amount
4360/6003	FY08 CDBG Administration	15,531.19	4380/8003	FY09 CDBG Administration	15,531.19
4331/3101	Neil Good Day CUP	11,111.00	4342/4213	Cortez Hill - Tenant Improvements	1,666.65
4181/8126	City Heights/Univ Ave	0.12	4388/8804	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
4238/3801	Black Contractors Association	313.32	4382/8238	Neil Good Day Center – Tenant Improvements	7,222.15
4251/5111	People for Trees	912.14	4385/8505	San Diego Imperial Counties Labor Council – Safe and Accessible Sidewalks	200,000.00
4256/5610	Environmental Health Coalition	3,907.81	4382/8225	San Diego Second Chance Program – Second Chance Resource Center	80,000.00
4272/7218	People for Trees	1,964.70	438/8228	SVDP Management – Village Rehabilitation Project	36,742.08
4283/8331	People for Trees	3,027.57	4396/9605	FY09 District 5 Reserve	20,000.00
4292/9212	City of SD-Fire Dept	490.52			
4292/9220	SD LGBT Comm Ctr	774.34			
4294/9408	UPAC	480.14			
4312/1202	Alpha Project for the Homeless	5,812.51			
4322/2241	ACCESS CENTER FIRE DAMAGE REPA	14.13			
4324/2401	MICROENTERPRISE & BINATIONAL E	60.06			
4324/2403	ALLIANCE MICROBUSINESS PROGRAM	465.79			
4324/2408	DEVO/MICRO ENTERPRISE OUTREACH	4.93			
4325/2501	BURN INSTITUTE	0.04			
4326/2601	MITIGATION OF VACANT AND/OR DI	83.19			
4328/2816	CITY OF SAN DIEGO TEEN COURT	1.37			
4328/2828	HURRICANE KATRINA RELIEF	10,000.00			
4332/3202	TAKE BACK THE STREETS	3,418.71			
4340/4003	CDBG Administration	231.72			

4344/4403	Microlending Program	41.63		
4344/4404	Community and Economic Development Program-AAAC001662	768.50		
4344/4409	DEVO/Micro Enterprise Outreach Program	61.22		
4344/4411	Small Business Training and Assistance	200.00		
4344/4412	Multi-Cultural Economic Development	1,557.38		
4345/4501	Senior Fire & Burn Prevention Program	0.18		
4353/5301	Safety Related Building Upgrade	1,800.00		
4376/7605	FY08 CD5 Reserves	300,350.06		
District 5 Subtotal		363,384.27	District 5 Subtotal	363,384.27

**District 6:**

From:			To:		
Dept/Org	Project	Amount	Dept/Org	Project	Amount
4360/6003	FY08 CDBG Administration	30,811.87	4380/8003	FY09 CDBG Administration	30,811.87
4331/3101	Neil Good Day CUP	11,111.00	4342/4213	Cortez Hill - Tenant Improvements	1,666.65
4251/5115	Youth Leadership Network	1,650.11	4388/8804	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.20
4282/8213	Urban Corps	0.01	4382/8238	Neil Good Day Center – Tenant Improvements	7,222.15
4291/9110	Linda Vista Sidewalk	1.74	4396/9606	FY09 District 6 Reserve	54,659.23
4294/9408	UPAC	240.07			
4295/9507	SD Imperial Counties	0.01			
4297/9701	Bayside Community	0.40			
4312/1202	Alpha Project for the Homeless	5,812.51			
4312/1212	People for Trees-Urban Forestry	10,000.00			
4322/2223	NEIGHBORWOODS	2,258.76			
4322/2228	SAN DIEGO FAMILY HEALTH CENTER	0.09			
4322/2241	ACCESS CENTER FIRE DAMAGE REPA	47.03			
4324/2401	MICROENTERPRISE & BINATIONAL E	600.33			

4324/2403	ALLIANCE MICROBUSINESS PROGRAM 001663	465.79		
4325/2501	BURN INSTITUTE	0.03		
4325/2510	CARING NEIGHBORS	15,000.00		
4326/2607	PROACTIVE CODE ENFORCEMENT-D6	4,235.00		
4331/3116	MORSE HS URBAN FARM PROGRAM	350.75		
4331/3121	CLAIREMONT COMM PLAN	301.79		
4332/3202	TAKE BACK THE STREETS	4,273.38		
4340/4003	CDBG Administration	459.70		
4342/4255	Angier Elementary School	3,000.00		
4343/4304	Kearny Mesa Dog Park	2,240.41		
4344/4403	Microlending Program	124.90		
4344/4404	Community and Economic Development Program-AAA	3,074.00		
4344/4408	Community and Economic Development	50.98		
4345/4501	Senior Fire & Burn Prevention Program	0.18		
4345/4503	Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach	471.26		
District 6 Subtotal		96,582.10	District 6 Subtotal	96,582.10

**District 7:**

From:			To:		
Dept/Org	Project	Amount	Dept/Org	Project	Amount
4360/6003	FY08 CDBG Administration	30,060.36	4380/8003	FY09 CDBG Administration	30,060.36
4331/3101	Neil Good Day CUP	11,111.00	4342/4213	Cortez Hill - Tenant Improvements	1,666.65
4351/5110	University Avenue MAD Formation	50,000.00	4388/8804	Homeless Emergency Winter Shelter Program - Sprung Structures	2,222.20
4353/5316	Park and Rec - ADA Title II Self-Evaluation Survey	5,000.00	4382/8238	Neil Good Day Center - Tenant Improvements	7,222.15
4362/6226	Pro Kids Golf Academy - Synthetic Turf Replacement	17,000.00	New Project	CD7 Street Light Installations	50,000.00

4253/5313	Chollas Lake Little League  001664	675.00	New Project	Pro Kids Golf Academy – Complete Maintenance/ Equipment Building Construction	17,000.00
4284/8403	Urban Corps	5,000.00	4396/9607	FY09 District 7 Reserve	89,279.16
4292/9220	SD LGBT Comm Ctr	3,252.21			
4322/2213	OFFICE RELOCATION	727.05			
4322/2241	ACCESS CENTER FIRE DAMAGE REPA	47.03			
4324/2403	ALLIANCE MICROBUSINESS PROGRAM	2,328.93			
4340/4003	CDBG Administration	448.49			
4341/4102	Rebuild City Heights-Intermodal Transportation	1,400.00			
4341/4103	Rebuild City Heights- Neighborhood Improvements	2,172.70			
4344/4403	Microlending Program	20.82			
4344/4407	Pathway to Business	6,697.79			
4344/4409	DEVO/Micro Enterprise Outreach Program	10.71			
4344/4412	Multi-Cultural Economic Development	2,595.63			
4345/4501	Senior Fire & Burn Prevention Program	0.09			
4345/4502	Rebuild City Heights-Increase Quality of Affordable Hsng.	1,400.00			
4345/4505	Community Development Projects	2,074.69			
4351/5110	University Avenue MAD Formation	50,000.00			
4355/5504	College/Rolando Library 108 Loan Repayment	0.40			
4355/5514	San Diego Food Bank 108 Loan Repayment	183.53			
4365/6502	Community Development Projects	5,000.00			
4375/7504	College/Rolando Library 108 Loan Repayment	0.95			
4375/7514	San Diego Food Bank 108 Loan Repayment	0.14			
4376/7607	FY08 CD7 Reserves	243.00			
District 7 Subtotal		197,450.52	District 7 Subtotal		197,450.52

District 8: 001665

From:			To:		
Dept/Org	Project	Amount	Dept/Org	Project	Amount
4360/6003	FY08 CDBG Administration	46,092.55	4380/8003	FY09 CDBG Administration	46,092.55
4331/3101	Neil Good Day CUP	11,111.00	4342/4213	Cortez Hill - Tenant Improvements	1,666.65
4251/5115	Youth Leadership Network	4,125.20	4388/8804	Homeless Emergency Winter Shelter Program - Sprung Structures	2,222.20
4324/2410	SAN YSIDRO BUS RETENTION & JOB	800.00	4382/8238	Neil Good Day Center - Tenant Improvements	7,222.15
4340/4003	CDBG Administration	687.68	New Project	San Diego Historical Society - Tower Repair	9,303.99
4344/4410	Technical Assistance for Microenterprises	500.79	4382/8214	Friends of the Villa Montezuma - Fence Repair	25,000.00
4345/4505	Community Development Projects	10,373.45	New Project	City of SD Engineering - Stockton Lights	165,000.00
4351/5109	Planning Study	25,000.00	New Project	San Diego County Hispanic Chamber of Commerce - Small Business Enterprise Program	110,000.00
4351/5114	Formation of Palm Ave. MAD	50,000.00			
4355/5502	Camp Hope 108 Loan Repayment	0.17			
4355/5503	Central Police 108 Loan Repayment	0.10			
4355/5509	Logan Health 108 Loan Repayment	558.75			
4355/5510	Logan Heights Library 2 Section 108 Loan Repayment	10,096.00			
4355/5511	Logan Heights Library 108 Loan Repayment	1.10			
4355/5513	Otay Mesa/Nestor Library 108 Loan Repayment	1,019.10			
4355/5514	San Diego Food Bank 108 Loan Repayment	399.93			
4360/6005	Logan Heights MAD	50,000.00			
4375/7501	Barrio Logan Mercado Section 108 Loan Repayment	0.18			
4375/7502	Camp Hope 108 Loan Repayment	0.30			
4375/7503	Central Police 108 Loan Repayment	0.10			

4375/7509	Logan Heights Family Health Center 108 Loan Repayment	300.90		
4375/7511	Logan Library 108 Loan Repayment	0.65		
4375/7513	Otay Mesa/Nestor Library 108 Loan Repayment	0.35		
4375/7514	San Diego Food Bank 108 Loan Repayment	0.28		
	Urban Corps – Nestor Sidewalk	100,000.00		
4252/5223	San Diego Historical Society – Villa Montezuma Foundation	9,303.99		
4396/9608	FY09 District 8 Reserve	46,134.97		
District 8 Subtotal		366,507.54		District 8 Subtotal
				366,507.54

**Citywide:**

To:			From:		
Dept/Org	Project	Amount	Dept/Org	Project	Amount
4360/6003	FY08 CDBG Administration	148,849.61	4380/8003	FY09 CDBG Administration	148,849.61
4331/3101	Neil Good Day CUP	11,112.00	4342/4213	Cortez Hill - Tenant Improvements	1,666.80
4193/9305	SDHC	0.36	4388/8804	Homeless Emergency Winter Shelter Program – Sprung Structures	2,222.40
4256/5604	Environmental Health Coalition	1,860.56	4382/8238	Neil Good Day Center – Tenant Improvements	7,222.80
4257/5705	SDHC	0.23	4365/6504	San Diego Imperial Counties Labor Council – Safe Homes Project	25,000.00
4258/5809	Center for Social Services	0.52	4380/8003	FY09 CDBG Administration	912.00
4275/7511	Labors Community	0.01	4396/9609	FY09 Citywide Reserve	312,181.29
4278/7817	Harmonium	0.42			
4283/8301	American Indian Culture Ctr	5,023.03			
4285/8515	Yr Round Homeless 108	0.25			
4292/9212	City of SD-Fire Dept	490.52			
4294/9402	Accion San Diego	196.45			
4295/9506	SDHC	0.17			
4298/9805	Barrio Station	0.17			
4298/9810	City Heights CDC	1.20			
4298/9824	Elderhelp SD-Grocery Shopping	0.01			
4298/9826	Legal Aid Society	0.02			

4322/2241	ACCESS CENTER FIRE DAMAGE REPA002667	94.07
4324/2407	COMMUNITY EMPOWERMENT CENTER	142.42
4327/2703	HOUSING COMM AFFORD HOUSING PR	0.04
4328/2803	BARRIO YOUTH PROGRAM	574.46
4328/2804	STREET ALTERNATIVES AND RESOUR	353.51
4328/2812	HOMELESS OUTREACH TEAM	488.81
4328/2813	YOUTH WORK EXPERIENCE PROGRAM	4,677.93
4328/2814	PACIFIC BEACH EMPLOYMENT CTR	1,090.09
4328/2816	CITY OF SAN DIEGO TEEN COURT	9.17
4329/2901	SENIOR CITIZENS SERVICE	22,390.88
4331/3116	MORSE HS URBAN FARM PROGRAM	350.74
4331/3120	SAN DIEGO RIVER PARK PLANNING	50,000.00
4333/3308	KEARNS POOL	6,453.34
4335/3504	CORTEZ HILL 108	0.75
4340/4003	CDBG Administration	2,262.60
4345/4503	Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach	471.25
4347/4702	Affordable Housing Program- Program Administration Costs	94,886.00
4348/4803	Barrio Youth Program	0.55
4348/4804	Street Alternatives and Resources (STAR)	0.15
4348/4806	Casa Familiar Services and Activity Centers	0.16
4348/4807	Winter Shelter Program Renovations	63,505.07
4348/4813	Homeless Outreach Team	1,720.87
4348/4815	Youth Leadership and Work Experience Academy	21,465.41
4348/4816	HIV Mental Health Services	0.09
4348/4817	City of San Diego Teen Court	7,351.04

4353/5306	Balboa Library-ADA	5,212.36		
4353/5310	Malcolm X Library	108.02		
4355/5505	Cortez Hill Family Center 108 Loan Repayment	0.75		
4355/5515	SEDC 108 Loan Repayment	0.09		
4360/6002	ADA Eligible Projects-Citywide Administration	2,893.20		
4368/6806	Beach Wheelchair Program	6,104.35		
4368/6811	Homeless Outreach Program	712.62		
4370/7001	Therapeutic Recreation Services	37,197.76		
4375/7501	Barrio Logan Mercado Section 108 Loan Repayment	0.32		
4375/7505	Cortez Hill Family Center 108 Loan Repayment	0.50		
Citywide Subtotal		498,054.90		Citywide Subtotal

<b>Mayor and Council Grand Total</b>	<b>2,325,927.07</b>	<b>Mayor and Council Grand Total</b>	<b>2,325,927.07</b>
--------------------------------------	---------------------	--------------------------------------	---------------------

New Projects will be assigned a Dept/Org upon Council approval of reprogramming allocations.

001669



THE CITY OF SAN DIEGO

MEMORANDUM

DATE: November 4, 2008  
TO: Honorable Members of City Council  
FROM: Mayor Jerry Sanders   
SUBJECT: FY 2009 Community Development Block Grant (CDBG) Reprogramming Requests

---

I respectfully request to reprogram previous Citywide CDBG allocations from the attached list of projects to the following projects:

- 1) San Diego Imperial Counties Labor Council – Safe Homes Project - \$25,000
- 2) FY 2009 CDBG Program Administration - \$912
- 3) FY 2009 Citywide Reserves - \$312,181.29

Thank you for your consideration

SWR/swr

Attachment: Funds Available for Reprogramming for FY 2009

cc: William Anderson, Deputy Chief Operating Officer, Executive Director of City Planning and Development  
Beth Murray, Assistant Deputy Chief Operating Officer

001670

**CITY OF SAN DIEGO  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FUNDS AVAILABLE FOR REPROGRAMMING FOR FY 2009  
CITYWIDE**

Dist	Year	Acctg	Project	Avail to Reprogram
CW	2000	4193/9305	SDHC	\$ 0.36
CW	2003	4256/5604	Environmental Health Coalition	\$ 1,860.56
CW	2003	4257/5705	SDHC	\$ 0.23
CW	2003	4258/5809	Center for Social Services	\$ 0.52
CW	2004	4275/7511	Labors Community	\$ 0.01
CW	2004	4278/7817	Harmonium	\$ 0.42
CW	2004	4283/8301	American Indian Culture Ctr	\$ 5,023.03
CW	2004	4285/8515	Yr Round Homeless 108	\$ 0.25
CW	2005	4292/9212	City of SD-Fire Dept	\$ 490.52
CW	2005	4294/9402	Accion San Diego	\$ 196.45
CW	2005	4295/9506	SDHC	\$ 0.17
CW	2005	4298/9805	Barrio Station	\$ 0.17
CW	2005	4298/9810	City Heights CDC	\$ 1.20
CW	2005	4298/9824	Elderhelp SD-Grocery Shopping	\$ 0.01
CW	2005	4298/9826	Legal Aid Society	\$ 0.02
CW	2006	4322/2241	ACCESS CENTER FIRE DAMAGE REPA	\$ 94.07
CW	2006	4324/2407	COMMUNITY EMPOWERMENT CENTER	\$ 142.42
CW	2006	4327/2703	HOUSING COMM AFFORD HOUSING PR	\$ 0.04
CW	2006	4328/2803	BARRIO YOUTH PROGRAM	\$ 574.46
CW	2006	4328/2804	STREET ALTERNATIVES AND RESOUR	\$ 353.51
CW	2006	4328/2812	HOMELESS OUTREACH TEAM	\$ 488.81
CW	2006	4328/2813	YOUTH WORK EXPERIENCE PROGRAM	\$ 4,677.93
CW	2006	4328/2814	PACIFIC BEACH EMPLOYMENT CTR	\$ 1,090.09
CW	2006	4328/2816	CITY OF SAN DIEGO TEEN COURT	\$ 9.17
CW	2006	4329/2901	SENIOR CITIZENS SERVICE	\$ 22,390.88
CW	2006	4331/3116	MORSE HS URBAN FARM PROGRAM	\$ 350.74
CW	2006	4331/3120	SAN DIEGO RIVER PARK PLANNING	\$ 50,000.00
CW	2006	4333/3308	KEARNS POOL	\$ 6,453.34
CW	2006	4335/3504	CORTEZ HILL 108	\$ 0.75
CW	2007	4340/4003	CDBG Administration	\$ 2,262.60
			Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach	
CW	2007	4345/4503		\$ 471.25
CW	2007	4347/4702	Affordable Housing Program-Program Administration Costs	\$ 94,886.00
CW	2007	4348/4803	Barrio Youth Program	\$ 0.55
CW	2007	4348/4804	Street Alternatives and Resources (STAR)	\$ 0.15
CW	2007	4348/4806	Casa Familiar Services and Activity Centers	\$ 0.16
CW	2007	4348/4807	Winter Shelter Program Renovations	\$ 63,505.07
CW	2007	4348/4813	Homeless Outreach Team	\$ 1,720.87
CW	2007	4348/4815	Youth Leadership and Work Experience Academy	\$ 21,465.41
CW	2007	4348/4816	HIV Mental Health Services	\$ 0.09
CW	2007	4348/4817	City of San Diego Teen Court	\$ 7,351.04
CW	2007	4353/5306	Balboa Library-ADA	\$ 5,212.36
CW	2007	4353/5310	Malcolm X Library	\$ 108.02

Dist	Year	Acctg	Project	Avail to Reprogram
CW	2007	4355/5505	Cortez Hill Family Center 108 Loan Repayment	\$ 0.75
CW	2007	4355/5515	SEDC 108 Loan Repayment	\$ 0.09
CW	2008	4360/6002	ADA Eligible Projects-Citywide Administration	\$ 2,893.20
CW	2008	4368/6806	Beach Wheelchair Program	\$ 6,104.35
CW	2008	4368/6811	Homeless Outreach Program	\$ 712.62
CW	2008	4370/7001	Therapeutic Recreation Services	\$ 37,197.76
CW	2008	4375/7501	Barrio Logan Mercado Section 108 Loan Repayment	\$ 0.32
CW	2008	4375/7505	Cortez Hill Family Center 108 Loan Repayment	\$ 0.50
			TOTAL	\$ 338,093.29

001671

001673



City of San Diego  
COUNCIL PRESIDENT SCOTT PETERS  
DISTRICT ONE

MEMORANDUM

DATE: October 31, 2008  
TO: Shirley Reid, CDBG Analyst  
FROM: Council President Scott Peters  
SUBJECT: Council District One CDBG Allocation Reprogramming

I respectfully request to reprogram previous Council District One CDBG allocation from the following project:

FY 2007 Allocation  
City of San Diego Park and Recreation Department #43 – ADA Title II Self-Evaluation Survey & Transition Plan Update - \$10,000

Upon completion of this transfer, I respectfully request the \$10,000 to be allocated to the following project:

FY 2009 Allocation  
City of San Diego Park and Recreation Department - ADA Architectural and Engineering Assistance for Park Projects

In addition, I respectfully request a transfer of \$6,000 from Council District One's FY 2009 CDBG Reserves to:

City of San Diego – Engineering and Capital Projects Department – ADA Projects in Council District One

SHP/wjs

Cc: Stacey LoMedico, Director, Park and Recreation  
Scott Kessler, Deputy Director, Economic Development  
Angela Nazareno, CDBG Program Manager  
Susan Madison, Disability Services Coordinator  
Clay Bingham, Park and Recreation District Manager

001675



City of San Diego

**COUNCIL PRESIDENT SCOTT PETERS  
DISTRICT ONE**

**MEMORANDUM**

DATE: September 12, 2008  
TO: Shirley Reid, CDBG Senior Analyst  
FROM: Council President Scott Peters  
SUBJECT: Council District One CDBG Allocation Reprogramming

A handwritten signature in black ink, appearing to be "Scott Peters", written over the "FROM:" line of the memorandum.

---

I respectfully request to reprogram previous Council District One CDBG allocations from the following project:

FY 2008 Allocation  
City of San Diego Park and Recreation Department – Birdrock Elementary School –ADA Project at joint use park facility - \$6,000

Upon completion of this transfer, I respectfully request the \$6,000 to be allocated to the following project:

FY 2009 Allocation  
City of San Diego Engineering and Capital Projects Department - La Jolla Fire Station # 13 Renovation – ADA Improvements

Thank you for your assistance.

SHP/wjs

Cc: Honorable Mayor and City Councilmembers  
Chief Tracy Jarman, Fire-Rescue Department  
Patti Boekamp, Director of Engineering and Capital Projects  
Scott Kessler, Deputy Director of Economic Department  
Angela Nazerno, CDBG Administrator  
Susan Madison, Disability Services Coordinator

**CITY OF SAN DIEGO  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FUNDS AVAILABLE FOR REPROGRAMMING FOR FY 2009  
DISTRICT 1**

001677

Dist	Year	Acctg	Project	Avail to Reprogram
1	2002	4238/3801	Black Contractors Association	\$ 1,070.49
1	2003	4256/5604	Environmental Health Coalition	\$ 4,651.11
1	2003	4257/5707	Senior Comm Ctrs	\$ 0.67
1	2004	4274/7405	Black Contractors Association	\$ 3,106.50
1	2004	4283/8328	University City Village	\$ 8,840.73
1	2005	4292/9212	City of SD-Fire Dept	\$ 600.89
1	2005	4294/9408	UPAC	\$ 120.03
1	2005	4312/1202	Alpha Project for the Homeless	\$ 2,325.00
1	2006	4322/2223	NEIGHBORWOODS	\$ 1,129.37
1	2006	4322/2241	ACCESS CENTER FIRE DAMAGE REPA	\$ 47.03
1	2006	4324/2401	MICROENTERPRISE & BINATIONAL E	\$ 60.03
1	2006	4324/2403	ALLIANCE MICROBUSINESS PROGRAM	\$ 232.90
1	2006	4324/2408	DEVO/MICRO ENTERPRISE OUTREACH	\$ 0.87
1	2006	4325/2510	CARING NEIGHBORS	\$ 5,000.00
1	2006	4326/2601	MITIGATION OF VACANT AND/OR DI	\$ 83.19
1	2006	4326/2605	PROACTIVE CODE ENFORCEMENT-D3	\$ 591.63
1	2006	4328/2826	HURRICANE KATRINA RELIEF	\$ 1,711.77
1	2006	4331/3102	COMM22 DEVELOPMENT	\$ 2,500.00
1	2006	4332/3202	TAKE BACK THE STREETS	\$ 854.68
1	2006	4335/3513	SAN DIEGO FOOD BANK-108 LOAN R	\$ 195.54
1	2007	4340/4003	CDBG Administration	\$ 242.93
1	2007	4344/4403	Microlending Program	\$ 10.41
1	2007	4344/4404	Community and Economic Development Program-AAA	\$ 461.09
1	2007	4344/4408	Community and Economic Development	\$ 15.26
1	2007	4344/4409	DEVO/Micro Enterprise Outreach Program	\$ 10.71
1	2007	4344/4411	Small Business Training and Assistance	\$ 200.00
1	2007	4344/4412	Multi-Cultural Economic Development	\$ 259.56
1	2007	4352/5203	1st Time Home Buyer	\$ 1,000.00
1	2007	4355/5502	Camp Hope 108 Loan Repayment	\$ 0.11
1	2007	4355/5514	San Diego Food Bank 108 Loan Repayment	\$ 183.54
1	2008	4364/6413	Small Business Counseling and Training	\$ 2,000.00
1	2008	4375/7502	Camp Hope 108 Loan Repayment	\$ 0.21
1	2008	4375/7514	San Diego Food Bank 108 Loan Repayment	\$ 0.15
1	2008	4376/7601	CDI Reserves	\$ 10.00
			TOTAL	\$ 37,516.40

001679



**COUNCILMEMBER KEVIN FAULCONER  
CITY OF SAN DIEGO  
SECOND DISTRICT**

**M E M O R A N D U M**

**DATE:** October 31, 2008

**TO:** Angela Nazareno, Interim CDBG Program Manager, Community and Economic Development

**FROM:** Councilmember Kevin Faulconer 

**SUBJECT:** Fiscal Year 2009 CDBG Reprogram Request

---

I am requesting Council District Two's Community Development Block Grant (CDBG) funds be reprogrammed in the following two ways:

- 1.) Please reprogram \$25,000 from the Council District Two CDBG reserve to the Center For Community Solutions' "Project R.E.S.T.O.R.E."
- 2.) Please reprogram \$35,000 from Council District Two's FY 2007 funding for "ADA Title II Self Evaluation Survey and Transition Plan Update" to "ADA Architectural and Engineering Assistance for Park Projects."

The ADA survey is being conducted in a citywide effort, so Park and Recreation will not conduct a separate survey.

The new proposal will provide funding for the services of an existing Project Officer I in Engineering and Capital Projects to assist the Park and Recreation Department plan and implement ways to remove barriers from existing facilities in accordance with all applicable laws.

I appreciate your assistance.

cc: Stacey LoMedico, Park and Recreation Director  
Patti Boekamp, Engineering and Capital Projects Director  
Susan Madison, Disability Services Coordinator  
Scott Kessler, Community and Economic Development

Reid, Shirley 001681

---

**From:** Nazareno, Angela  
**Sent:** Monday, November 03, 2008 4:50 PM  
**To:** Reid, Shirley  
**Subject:** FW: CD2 CDBG mid-year FY09 reprogramming request memo

Please use this as their amendment to their memo and accompany it as back up.

Per this email and your previous question surrounding do we include the memos, I now agree. Yes, we should include the memos and any amendments as back up. This way there is no confusion as to who used what memo etc.

Come see me if you have any questions.

Hope you had a good evening,

a.

---

**From:** Awbrey, Matt  
**Sent:** Monday, November 03, 2008 4:19 PM  
**To:** Nazareno, Angela  
**Cc:** Kessler, Scott; Boekamp, Patti; Madison, Susan; LoMedico, Stacey; Wood, Carol  
**Subject:** RE: CD2 CDBG mid-year FY09 reprogramming request memo

In light of the new information you provided in your email below regarding the fact that the CDBG Admin/Planning cap has been reached for FY09, Council District Two would like to amend its October 31, 2008 "Fiscal Year 2009 CDBG Reprogram Request" memo through the following changes.

1. Remove the request to reprogram \$35,000 from Council District Two's FY 2007 funding for "ADA Title II Self Evaluation Survey and Transition Plan Update" to "ADA Architectural and Engineering Assistance for Park Projects."
2. Instead, reprogram \$35,000 from Council District Two's FY 2007 for "ADA Title II Self Evaluation Survey and Transition Plan Update" to the Council District Two CDBG reserve.

In the backup material for this Council action, please accompany our October 31, 2008 memo with this email.

Please let you know if you have any questions.

Best,

Matt Awbrey  
 Council Representative

-----  
 Councilmember Kevin Faulconer  
 City of San Diego, Second District

-----  
 619.236.6622  
 619.236.6996 (Fax)  
[www.sandiego.gov/citycouncil/cd2/](http://www.sandiego.gov/citycouncil/cd2/)

Disclosure: This email is public information. Correspondence to and from this email address is recorded any may be viewed by third parties and the public upon request.

---

**From:** Nazareno, Angela  
**Sent:** Monday, November 03, 2008 3:00 PM

11/4/2008

**To:** Awbrey, Matt  
**Cc:** Kessler, Scott; Boekamp, Patti; Madison, Susan; LoMedico, Stacey; Wood, Carol  
**Subject:** RE: CD2 CDBG mid-year FY09 reprogramming request memo

Good afternoon, **001682**  
 We are in receipt of your memo and have reviewed each proposal for eligibility. I have contacted Heidi Lang in Park and Recreation for further description of the ADA Architectural and Engineering Assistance (park projects). After discussing this position, it falls into our Admin/Planning cap of 20%. At this time, the CDBG program is maxed out and cannot accept this activity.

I have also notified the other Council Districts who reprogrammed funds to this activity/project. If your district is interested in amending the reprogramming and adding another agency in it's place, please contact via email or phone our office immediately. We are trying to complete the 1472 for routing today.

Regards,  
 A.

---

**From:** Awbrey, Matt  
**Sent:** Friday, October 31, 2008 4:28 PM  
**To:** Nazareno, Angela  
**Cc:** Kessler, Scott; Boekamp, Patti; Madison, Susan; LoMedico, Stacey; Wood, Carol  
**Subject:** CD2 CDBG mid-year FY09 reprogramming request memo

Attached is Council District Two's mid-year FY09.CDBG reprogramming requests.

Matt Awbrey  
 Council Representative

-----  
 Councilmember Kevin Faulconer  
 City of San Diego, Second District

-----  
 619.236.6622  
 619.236.6996 (Fax)  
[www.sandiego.gov/citycouncil/cd2/](http://www.sandiego.gov/citycouncil/cd2/)

Disclosure: This email is public information. Correspondence to and from this email address is recorded any may be viewed by third parties and the public upon request.

---

**From:** 10thc352@sannet.gov [mailto:10thc352@sannet.gov]  
**Sent:** Friday, October 31, 2008 5:18 PM  
**To:** Awbrey, Matt  
**Subject:** Message from KMBT\_C352

001683

**CITY OF SAN DIEGO**  
**COMMUNITY DEVELOPMENT BLOCK GRANT**  
**FUNDS AVAILABLE FOR REPROGRAMMING FOR FY 2009**  
**DISTRICT 2**

Dist	Year	Acctg	Project	Avail to Reprogram
2	2001	4214/1404	Nature School-Rose Creek	\$ 6,000.00
2	2001	4215/1505	Harverst for the Hungry	\$ 225.35
2	2002	4233/3310	Catholic Charities-Rachel	\$ 20,000.00
2	2002	4238/3807	OB CDC	\$ 0.45
2	2002	4245/4503	Two & Up Sober Living House	\$ 10,000.00
2	2003	4251/5110	PB CDC	\$ 0.06
2	2003	4261/6102	North Bay Assoc	\$ 11,351.69
2	2004	4272/7237	Birney School Fence	\$ 1,000.00
2	2004	4282/8202	Business Improvement District	\$ 213.30
2	2004	4282/8213	Urban Corps	\$ 0.01
2	2004	4285/8514	Vietnam Vet 108	\$ 0.50
2	2005	4292/9212	City of SD-Fire Dept	\$ 578.82
2	2005	4292/9220	SD LGBT Comm Ctr	\$ 7,000.00
2	2005	4294/9408	UPAC	\$ 240.07
2	2006	4322/2241	ACCESS CENTER FIRE DAMAGE REPA	\$ 47.03
2	2006	4324/2401	MICROENTERPRISE & BINATIONAL E	\$ 120.07
2	2006	4324/2408	DEVO/MICRO ENTERPRISE OUTREACH	\$ 1.23
2	2006	4325/2501	BURN INSTITUTE	\$ 0.09
2	2006	4325/2510	CARING NEIGHBORS	\$ 5,000.00
2	2006	4331/3102	COMM22 DEVELOPMENT	\$ 5,000.00
2	2006	4331/3106	EAST VILLAGE/BARRIO LOGAN ARTS	\$ 5,000.00
2	2006	4332/3210	NTC FOUNDATION	\$ 2,000.00
2	2006	4335/3511	OCEAN BEACH LIBRARY 108	\$ 0.60
2	2007	4340/4003	CDBG Administration	\$ 373.74
2	2007	4344/4403	Microlending Program	\$ 41.63
2	2007	4344/4412	Multi-Cultural Economic Development	\$ 1,297.82
2	2007	4345/4501	Senior Fire & Burn Prevention Program	\$ 0.36
2	2007	4345/4503	Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach	\$ 235.63
2	2007	4355/5512	Ocean Beach Library 108 Loan Repayment	\$ 0.70
2	2007	4355/5516	Vietnam Veterans 108 Loan Repayment	\$ 0.50
2	2008	4375/7512	Ocean Beach Library 108 Loan Repayment	\$ 0.85
2	2008	4376/7602	CD2 Reserves	\$ 735.00
			<b>TOTAL</b>	\$ 76,465.50



**COUNCILMEMBER TONI ATKINS  
COUNCIL DISTRICT THREE**

**M E M O R A N D U M**

DATE: October 31, 2008  
 TO: Mayor Jerry Sanders  
 FROM: Councilmember Toni Atkins  
 SUBJECT: Council District Three CDBG Reprogramming

Please take the necessary actions to make the following adjustments to the Council District Three Community Development Block Grant funds.

Reprogram a total of **\$270,459.85** (\$196,459.85 from previously approved projects [see attachment A] and \$74,000 from Council District Three FY08 Reserves) to the following:

\$ 30,000.00	Normal Heights Community Development Corporation – Ward Canyon Neighborhood Park Community Garden
\$125,000.00	LGBT Center – Sunburst Youth Housing Building Improvements
\$ 30,000.00	City Heights Business Association – Bus Shelters
\$ 55,000.00	Center for Community Solutions – Facility Improvements
\$ 30,459.85	La Maestra Community Health Centers - Heart of the Community Capital Campaign (City Heights Center)
<hr/>	
\$270,459.85	TOTAL

In addition, please make the following change:

Reprogram \$ 53,800.17 (awarded in FY07) from ElderHelp of San Diego's Café Project and reallocate to ElderHelp's Facility Improvements Project. (In FY08, ElderHelp received \$29,500 for facility improvements. This action would make a total of \$83,300.17 available for that purpose.)

Thank you for your prompt attention to this matter. Should you need more information, please contact Pamela Ison in my office at (619) 236-7787.

TA:pi

cc: Scott Kessler, Deputy Director, City Planning & Community Investment  
 Angela Nazareno, Community Development Block Grant Program  
 Jaymie Bradford, Director of Council Affairs

001687

## ATTACHMENT A

CITY OF SAN DIEGO  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 COUNCIL DISTRICT 3 - FUNDS AVAILABLE FOR REPROGRAMMING

Dist	Year	Acctg	Project	Yes Reprogram
3	2001	4212/1209	District 3-Sidewalks	\$ 25,000.00
3	2002	4232/3201	Adams Ave Revitalization	\$ 5,000.27
3	2002	4232/3205	District 3-Sidewalks-Normal Hgts	\$ 20,000.00
3	2002	4235/3510	Storefront Impr-Adams Ave	\$ 750.00
3	2003	4254/5409	UPAC	\$ 129.00
3	2003	4257/5707	Senior Comm Ctrs	\$ 1.06
3	2004	4272/7239	Normal Heights CDC	\$ 1,382.73
3	2004	4282/8218	City Heights CDC	\$ 4,000.00
3	2004	4282/8219	Golden Hill CDC	\$ 3,000.00
3	2004	4283/8302	Balboa Park Tennis Club	\$ 14,442.80
3	2005	4291/9108	CD3 Sidewalks	\$ 50,000.00
3	2005	4292/9219	Alzheimers Family Cntr	\$ 1,190.00
3	2005	4292/9220	SD LGBT Comm Cntr	\$ 10,840.71
3	2005	4292/9241	Mama's Kitchen	\$ 15,000.00
3	2005	4292/9248	Catholic Charities	\$ 10,000.00
3	2005	4311/1106	City Heights CDC - D3	\$ 1,000.05
3	2005	4315/1504	Cortez Hill	\$ 0.20
3	2006	4322/2241	ACCESS CENTER FIRE DAMAGE REPA	\$ 47.93
3	2006	4322/2243	FRANKLIN ELEM	\$ 2,000.00
3	2006	4324/2403	ALLIANCE MICROBUSINESS PROGRAM	\$ 1,397.37
3	2006	4332/3212	SOUTH PARK ACTION COUNCIL	\$ 3,000.00
		4340/400	CDBG Administration	
3	2007	3		\$ 713.84
		4341/410	Rebuild City Heights-Neighborhood Improvements	
3	2007	3		\$ 827.30
		4342/421	Matching Grant for Calif. Re-leaf to plant trees in City	
3	2007	0	Hts.	\$ 2,800.00
		4344/440	Microlending Program	
3	2007	3		\$ 41.63
		4344/440	Rebuild City Heights-Building Bridges for CHANGE	
3	2007	5		\$ 1,400.00
		4344/440	Rebuild City Heights-Cooperation Enterprises	
3	2007	6		\$ 1,400.00
		4344/440	Pathway to Business	
3	2007	7		\$ 1,339.56
		4344/440	Community and Economic Development	
3	2007	8		\$ 76.31
		4344/440	DEVO/Micro Enterprise Outreach Program	
3	2007	9		\$ 15.30
		4344/441	Small Business Training and Assistance	
3	2007	1		\$ 320.00
		4345/450	Senior Fire & Burn Prevention Program	
3	2007	1		\$ 0.09
		4351/510	Rebuild City Heights-Quality Affordable Hsng.	
3	2007	2	Development	\$ 1,400.00
		4352/521	CBDO - Planning & Revitalization	
3	2007	1		\$ 16,575.09

Dist	Year	Acctg	Project	Yes Reprogram
3	2007	4355/550 2	Camp Hope 108 Loan Repayment	\$ 0.11
3	2007	4355/550 8	LGBT Community Center 108 Loan Repayment	\$ 1,000.51
3	2007	4355/551 4	San Diego Food Bank 108 Loan Repayment	\$ 367.06
3	2008	4375/750 2	Camp Hope 108 Loan Repayment	\$ 0.20
3	2008	4375/750 6	Dist. 3 Infrastructure 108 Loan Repayment	\$ 0.90
3	2008	4375/750 8	LGBT Community Center Section 108 Loan Repayment	\$ 0.45
3	2008	4375/751 4	San Diego Food Bank 108 Loan Repayment	\$ 0.28
3	2008		CD3 FY08 Reserve	\$ 74,000.00
<b>TOTAL</b>				<b>\$ 270,459.85</b>

001628

001629



**CITY OF SAN DIEGO  
OFFICE OF COUNCILMEMBER ANTHONY YOUNG**

DATE: October 31, 2008  
TO: Scott Kessler, Deputy Director, City Planning & Community Investment  
FROM: Councilmember Anthony Young   
SUBJECT: Reprogramming of Council District Four CDBG FY 2009 funds

---

I respectfully request your office to take the necessary steps to make the following adjustments to Council District Four's Community Development Block Grant funds:

1. Allocate 111,254.77 from Council District Four available funds for reprogramming to Council District Four Reserves. See attached list.

Your prompt response and consideration of my request is appreciated.

AY/lm

Cc: Angela Nazareno, CDBG Administrator

001691

**CITY OF SAN DIEGO  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FUNDS AVAILABLE FOR REPROGRAMMING FOR FY 2009  
DISTRICT 4**

Dist	Year	Acctg	Project	Avail to Reprogram
4	2006	4322/2241	ACCESS CENTER FIRE DAMAGE REPA	\$ 47.03
4	2006	4322/2244	MALCOLM X LIBRARY FLOOR REP	\$ 0.28
4	2006	4328/2826	HURRICANE KATRINA RELIEF	\$ 17,117.71
4	2007	4340/4003	CDBG Administration	\$ 579.30
4	2007	4342/4220	Paradise Hill Library (replace carpet)	\$ 0.01
4	2007	4344/4403	Microlending Program	\$ 62.45
4	2007	4344/4404	Community and Economic Development Program-AAA	\$ 3,842.50
4	2007	4344/4409	DEVO/Micro Enterprise Outreach Program	\$ 61.22
4	2007	4344/4412	Multi-Cultural Economic Development	\$ 323.94
4	2007	4346/4603	Pro-Active Code Enforcement-D4	\$ 40,192.37
4	2007	4351/5112	4 MAD Formation	\$ 40,000.00
4	2007	4355/5507	4/SEDC 108 Loan Repayment	\$ 0.40
4	2007	4355/5515	SEDC 108 Loan Repayment	\$ 0.66
4	2008	4375/7507	District 4/SEDC 108 Loan Repayment	\$ 0.90
4	2008	4376/7604	CD4 Reserves	\$ 9,026.00
			TOTAL	\$ 111,254.77

001693



City Of San Diego  
COUNCIL PRESIDENT PRO TEM JIM MADAFFER  
DISTRICT SEVEN

MEMORANDUM

**M-08-10-04**            Please refer to this number when responding to this memo  
**DATE:**                October 31, 2008  
**TO:**                    Honorable Mayor and Members of the City Council  
**FROM:**                Council President Pro Tem Jim Madaffer  
**SUBJECT:**            CDBG Reprogramming

*Jim Madaffer*

---

Please reprogram the \$50,000 currently allocated to the *University Ave. MAD formation*, and make the funds available to the appropriate City Department to install the following CDBG eligible street lights:

1. Auburn Dr. Southeast of Euclid Ave. 795', South side
2. 4767/4779 Reno Dr. South of University Ave. 146', West side
3. 4817/4821 Reno Dr. South of University Ave. 582' West side
4. 5248 Rex Ave. East of 52<sup>nd</sup> St. 300', North Side
5. 6327/6321 Streamview Dr. east of Hasty St. 224', West side
6. 5615/5621 Streamview Dr. east of Spa St. 172', south side
7. 5634/5640 Streamview Dr. east of Spa St. 338', north side
8. 5633/5639 Streamview Dr. east of Spa St. 348', south side
9. 5704/5710 Streamview Dr. east of Spa St. 496', north side
10. 5757/5763 Streamview Dr. west of Lynn St. 100', South side
11. 5739/5745 Streamview Dr. west of Lynn St. 251', south side
12. 5721/5727 Streamview Dr. west of Lynn St. 400', south side
13. 6435 Julie St. East of Catocin Dr. 235', south side
14. 6435 Julie St. East of Gary St. 80', south side
15. 5167 Stone Ct. west of Hewlett Dr. 300', north side

If any of the aforementioned street lights have already received funds or have been installed, or should any funds remain from this allocation after this list has been completed, please refer to the City's list of CDBG eligible street lights in CD7 and install the highest priority street lights.

Page 2

Councilmember Jim Madaffer

November 4, 2008

001694

Additionally, please reprogram \$5,000 allocated to the City of San Diego Park and Recreation Department in 2007 for "ADA Title II Self Evaluation Survey and Transition Plan Update" and now make the funds available to the City of San Diego Engineering and Capital Projects Department for "ADA Architectural and Engineering Assistance for Park Projects."

Thank you for your reprogramming assistance.

Cc: Patti Boekamp, E&CP Director  
Scott Kessler, CP&CI Deputy Director  
Angela Nazareno, CDBG Program Manager

001695

**CITY OF SAN DIEGO  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FUNDS AVAILABLE FOR REPROGRAMMING FOR FY 2009  
DISTRICT 7**

<b>Dist</b>	<b>Year</b>	<b>Acctg</b>	<b>Project</b>	<b>Avail to Reprogram</b>
7	2003	4253/5313	Chollas Lake Little League	\$ 675.00
7	2004	4284/8403	Urban Corps	\$ 5,000.00
7	2005	4292/9220	SD LGBT Comm Ctr	\$ 3,252.21
7	2006	4322/2213	OFFICE RELOCATION	\$ 727.05
7	2006	4322/2241	ACCESS CENTER FIRE DAMAGE REPA	\$ 47.03
7	2006	4324/2403	ALLIANCE MICROBUSINESS PROGRAM	\$ 2,328.93
7	2007	4340/4003	CDBG Administration	\$ 448.49
7	2007	4341/4102	Rebuild City Heights-Intermodal Transportation	\$ 1,400.00
7	2007	4341/4103	Rebuild City Heights-Neighborhood Improvements	\$ 2,172.70
7	2007	4344/4403	Microlending Program	\$ 20.82
7	2007	4344/4407	Pathway to Business	\$ 6,697.79
7	2007	4344/4409	DEVO/Micro Enterprise Outreach Program	\$ 10.71
7	2007	4344/4412	Multi-Cultural Economic Development	\$ 2,595.63
7	2007	4345/4501	Senior Fire & Burn Prevention Program	\$ 0.09
7	2007	4345/4502	Rebuild City Heights-Increase Quality of Affordable Hsng.	\$ 1,400.00
7	2007	4345/4505	Community Development Projects	\$ 2,074.69
7	2007	4351/5110	University Avenue MAD Formation	\$ 50,000.00
7	2007	4355/5504	College/Rolando Library 108 Loan Repayment	\$ 0.40
7	2007	4355/5514	San Diego Food Bank 108 Loan Repayment	\$ 183.53
7	2008	4365/6502	Community Development Projects	\$ 5,000.00
7	2008	4375/7504	College/Rolando Library 108 Loan Repayment	\$ 0.95
7	2008	4375/7514	San Diego Food Bank 108 Loan Repayment	\$ 0.14
7	2008	4376/7607	CD7 Reserves	\$ 243.00
			<b>TOTAL</b>	<b>\$ 84,279.16</b>

001697



**COUNCILMEMBER DONNA FRYE**  
**Council District Six**  
**City of San Diego**

**MEMORANDUM**

**DATE:** October 31, 2008  
**TO:** Honorable City Councilmembers  
**FROM:** Councilmember Frye *Donna Frye*  
**SUBJECT:** FY2009 CDBG Reprogramming

---

This memo is to authorize the transfer of \$54,659.23 from the attached District Six reprogrammable CDBG projects to District Six CDBG Reserve funds.

**CC:** Scott Kessler, Deputy Director, Economic Development Department  
Angela Nazareno, CDBG Administrator  
Shirley Reid, CDBG Senior Management Analyst

DF/kc

001693

**COMMUNITY DEVELOPMENT BLOCK GRANT  
DISTRICT 6 FUNDS AVAILABLE FOR REPROGRAMMING FOR FY 2009**

Dist	Year	Acctg	Project	Amount to Reprogram
6	2003	4251/5115	Youth Leadership Network	\$ 1,650.11
6	2004	4282/8213	Urban Corps	\$ 0.01
6	2005	4291/9110	Linda Vista Sidewalk	\$ 1.74
6	2005	4294/9408	UPAC	\$ 240.07
6	2005	4295/9507	SD Imperial Counties	\$ 0.01
6	2005	4297/9701	Bayside Community	\$ 0.40
6	2005	4312/1202	Alpha Project for the Homeless	\$ 5,812.51
6	2005	4312/1212	People for Trees-Urban Forestry	\$ 10,000.00
6	2006	4322/2223	NEIGHBOR WOODS	\$ 2,258.76
6	2006	4322/2228	SAN DIEGO FAMILY HEALTH CENTER	\$ 0.09
6	2006	4322/2241	ACCESS CENTER FIRE DAMAGE REPA	\$ 47.03
6	2006	4324/2401	MICROENTERPRISE & BINATIONAL E	\$ 600.33
6	2006	4324/2403	ALLIANCE MICROBUSINESS PROGRAM	\$ 465.79
6	2006	4325/2501	BURN INSTITUTE	\$ 0.03
6	2006	4325/2510	CARING NEIGHBORS	\$ 15,000.00
6	2006	4326/2607	PROACTIVE CODE ENFORCEMENT-D6	\$ 4,235.00
6	2006	4331/3116	MORSE HS URBAN FARM PROGRAM	\$ 350.75
6	2006	4331/3121	CLAIREMONT COMM PLAN	\$ 301.79
6	2006	4332/3202	TAKE BACK THE STREETS	\$ 4,273.38
6	2007	4340/4003	CDBG Administration	\$ 459.70
6	2007	4342/4255	Angier Elementary School	\$ 3,000.00
6	2007	4343/4304	Kearny Mesa Dog Park	\$ 2,240.41
6	2007	4344/4403	Microlending Program	\$ 124.90
6	2007	4344/4404	Community and Economic Development Program-AAA	\$ 3,074.00
6	2007	4344/4408	Community and Economic Development	\$ 50.98
6	2007	4345/4501	Senior Fire & Burn Prevention Program	\$ 0.18
6	2007	4345/4503	Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach	\$ 471.26
			TOTAL	\$ 54,659.23

001701



**COUNCILMEMBER BEN HUESO**

City of San Diego  
Eighth District

**MEMORANDUM**

**DATE:** October 30, 2008  
**TO:** Scott Kessler, Deputy Director of Economic Development  
**FROM:** Council Member Ben Hueso *[Signature]*  
**SUBJECT:** Revised- Reprogramming of CDBG Funds

I would like to reprogram \$309,303.99 from existing District Eight CDBG accounts as follows:

**Funds available for reprogramming FY09**

Year	Acctg	Project	Avail to Reprogram
2003	4251/5115	Youth Leadership Network	\$ 4,125.20
2006	4324/2410	SAN YSIDRO BUS RETENTION & JOB	\$ 800.00
2007	4340/4003	CDBG Administration	\$ 687.68
2007	4344/4410	Technical Assistance for Microenterprises	\$ 500.79
2007	4345/4505	Community Development Projects	\$ 10,373.45
2007	4351/5109	Planning Study	\$ 25,000.00
2007	4351/5114	Formation of Palm Ave. MAD	\$ 50,000.00
2007	4355/5502	Camp Hope 108 Loan Repayment	\$ 0.17
2007	4355/5503	Central Police 108 Loan Repayment	\$ 0.10
2007	4355/5509	Logan Health 108 Loan Repayment	\$ 558.75
2007	4355/5510	Logan Heights Library 2 Section 108 Loan Repayment	\$ 10,096.00
2007	4355/5511	Logan Heights Library 108 Loan Repayment	\$ 1.10
2007	4355/5513	Otay Mesa/Nestor Library 108 Loan Repayment	\$ 1,019.10
2007	4355/5514	San Diego Food Bank 108 Loan Repayment	\$ 399.93
2008	4360/6005	Logan Heights MAD	\$ 50,000.00
2008	4375/7501	Barrio Logan Mercado Section 108 Loan Repayment	\$ 0.18
2008	4375/7502	Camp Hope 108 Loan Repayment	\$ 0.30
2008	4375/7503	Central Police 108 Loan Repayment	\$ 0.10
2008	4375/7509	Logan Heights Family Health Center 108 Loan Repayment	\$ 300.90
2008	4375/7511	Logan Library 108 Loan Repayment	\$ 0.65

001703

2008	4375/7513	Otay Mesa/Nestor Library 108 Loan Repayment	\$	0.35
2008	4375/7514	San Diego Food Bank 108 Loan Repayment	\$	0.28
2008	N/A	Urban Corps ( Nestor sidewalk project)	\$	100,000.00
2003	4252/5223	San Diego Historical Society (Villa foundation)	\$	9,303.99
		District Eight Reserves	\$	46,134.97
<b>TOTAL</b>			\$	309,303.99

**Project Reprogramming**

Organization/Project	Allocation
San Diego Historical Society (Tower repair)	\$ 9,303.99
Friends of the Villa Montezuma (Fence at Villa)	\$ 25,000.00
E & C Projects Department ( Stockton Lights)	\$ 165,000.00
San Diego County Hispanic Chamber Of Commerce ( Small Business Enterprise Program).	\$ 110,000.00
<b>TOTAL</b>	\$ 309,303.99

(This should leave a balance of \$53,865.03 in District Eight Reserves)

Please contact the following people for more information: David Kahn, Executive Director, San Diego Historical Society, at (619) 232-6203; Louise Torio of the Friends of the Villa Montezuma at (619) 699-1923; Deborah Van Wanseele of E&CP at (619) 533-3012 ; and, Marco Polo Cortez at (619) 253-2191.

Thank you for your attention to this matter.

cc: Honorable Council Members  
 Andrea Tevlin, IBA  
 David Jarrell, Deputy Chief  
 Deborah Van Wanseele, Deputy Director  
 Angela Nazareno, Community & Economic Development

001705

**COUNCILMEMBER BRIAN MAIENSCHIN**  
City of San Diego  
Fifth District

**M E M O R A N D U M**

**DATE:** October 28, 2008

**TO:** Mayor Jerry Sanders

**FROM:** Brian Maienschein, Councilmember

*Brian Maienschein*

**SUBJECT:** Reprogramming CDBG Funds

---

I respectfully request that the attached list of CDBG funds totaling \$336,742.08 that are available for reprogramming be allocated to the following manner.

- \$200,000 to the San Diego/Imperial Counties Labor Council for their Safe Sidewalks Program
- \$80,000 to the San Diego Second Chance Program for the Second Chance Resource Center
- \$36,742.08 to SVDP Management, Inc. for the Village Rehabilitation Project
- \$20,000 to Jewish Family Services for the Rides and Smiles Program

Should you have any additional questions or concerns, please contact Brittany Rankin of my staff, at ext. 55297.

Thank you for your attention to this matter.

cc: Shirley Reid, Senior Management Analyst, CDBG Program

**CITY OF SAN DIEGO  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FUNDS AVAILABLE FOR REPROGRAMMING FOR FY 2009  
DISTRICT 5**

001707

Dist	Year	Acctg	Project	Avail to Reprogram
5	2000	4181/8126	City Heights/Univ Ave	\$ 0.12
5	2002	4238/3801	Black Contractors Association	\$ 313.32
5	2003	4251/5111	People for Trees	\$ 912.14
5	2003	4256/5610	Environmental Health Coalition	\$ 3,907.81
5	2004	4272/7218	People for Trees	\$ 1,964.70
5	2004	4283/8331	People for Trees	\$ 3,027.57
5	2005	4292/9212	City of SD-Fire Dept	\$ 490.52
5	2005	4292/9220	SD LGBT Comm Ctr	\$ 774.34
5	2005	4294/9408	UPAC	\$ 480.14
5	2005	4312/1202	Alpha Project for the Homeless	\$ 5,812.51
5	2006	4322/2241	ACCESS CENTER FIRE DAMAGE REPA	\$ 14.13
5	2006	4324/2401	MICROENTERPRISE & BINATIONAL E	\$ 60.06
5	2006	4324/2403	ALLIANCE MICROBUSINESS PROGRAM	\$ 465.79
5	2006	4324/2408	DEVO/MICRO ENTERPRISE OUTREACH	\$ 4.93
5	2006	4325/2501	BURN INSTITUTE	\$ 0.04
5	2006	4326/2601	MITIGATION OF VACANT AND/OR DI	\$ 83.19
5	2006	4328/2816	CITY OF SAN DIEGO TEEN COURT	\$ 1.37
5	2006	4328/2826	HURRICANE KATRINA RELIEF	\$ 10,000.00
5	2006	4332/3202	TAKE BACK THE STREETS	\$ 3,418.71
5	2007	4340/4003	CDBG Administration	\$ 231.72
5	2007	4344/4403	Microlending Program	\$ 41.63
5	2007	4344/4404	Community and Economic Development Program-AAA	\$ 768.50
5	2007	4344/4409	DEVO/Micro Enterprise Outreach Program	\$ 61.22
5	2007	4344/4411	Small Business Training and Assistance	\$ 200.00
5	2007	4344/4412	Multi-Cultural Economic Development	\$ 1,557.38
5	2007	4345/4501	Senior Fire & Burn Prevention Program	\$ 0.18
5	2007	4353/5301	Safety Related Building Upgrade	\$ 1,800.00
5	2008	4376/7605	CD5 Reserves	\$ 300,350.06
			TOTAL	\$ 336,742.08

001709

DOCKET SUPPORTING INFORMATION  
CITY OF SAN DIEGO

**EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

DATE:  
November 5, 2008

115  
12/02

SUBJECT: FY 2009 Reprogramming of CDBG Funds for all Council Districts and Citywide

**GENERAL CONTRACT INFORMATION**

Recommended Consultant: Not Applicable  
Amount of this Action: Not Applicable

**SUBCONSULTANT PARTICIPATION**

There is no subconsultant activity associated with this action.

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

Equal Opportunity Required:

The City's Equal Opportunity Contracting and Non-discrimination in Contracting Ordinance does not apply to this action per San Diego Municipal Code section 22.2703(b)(excepting contracts with other public agencies from the requirements of Division 27).

**ADDITIONAL COMMENTS**

This action is to approve the reprogramming of previously funded CDBG project balances from Citywide and each Council District not allocated to new projects and to authorize the City Comptroller to appropriate and expend CDBG Funds. There is no impact to the General Fund from this action.

  
by MM-J

001711

REQUEST FOR COUNCIL ACTION  
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER (FOR AUDITOR'S USE) 115  
N/A 12/02

TO: CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT): CITY PLANNING & COMMUNITY INVESTMENT

3. DATE: 11/04/2008

4. SUBJECT: FY 2009 REPROGRAMMING OF CDBG FUNDS FOR ALL COUNCIL DISTRICTS & CITYWIDE

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.)  
Scott Kessler MS 56D, 236-6421

6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.)  
Angela Nazareno MS 56D, 236-6944

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND				
DEPT.				
ORGANIZATION				
OBJECT ACCOUNT				
JOB ORDER				
C.I.P. NUMBER				
AMOUNT				

9. ADDITIONAL INFORMATION / ESTIMATED COST:  
Fiscal Impact: There is a net zero impact to the General Fund from this action. Funds are available from the City of San Diego's Community Development Block Grant Entitlement - Fiscal Year 2009, Program Year 34.

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPUTY DIRECTOR	SCOTT KESSLER	11-4-08	8	DEPUTY CHIEF	WILLIAM ANDERSON	11-5-08
2	CDBG	ANGELA NAZARENO	11-04-08	9	COO	JAY GOLDSTONE	11/6/08
3	AUDITOR	FAYE HOWARD-HALL	11-5-08	10	CITY ATTORNEY	Paul Prather	
4	CFO	Mary Lewis	11-4-08	11	ORIG. DEPT.	SCOTT KESSLER	11-4-08
5	ENVIRONMENTAL REVIEW	MARTHA BLAKE	11/5/08	DOCKET COORD: _____ COUNCIL LIAISON: SA			11/9/08
6	EOCP	BERYL RAYFORD		COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION			
7	FM	JULIA GONZALEZ	11/04/08	REFER TO: _____ COUNCIL DATE: 12/2/08			

11. PREPARATION OF:  RESOLUTIONS  ORDINANCE(S)  AGREEMENT(S)  DEED(S)

1. Approve the reprogramming of previously funded CDBG project balances from Citywide and each Council District, not allocated at this hearing to new projects, back into their respective CDBG reserve accounts; contingent upon certification of funds availability by the City Comptroller.
2. Authorize City Comptroller to appropriate and expend the CDBG funds for the projects approved for funding at this hearing contingent upon certification of funds availability by the City Comptroller.
3. Authorize the Mayor or his designee to negotiate and execute agreements with those CDBG projects approved for funding and submit to the U.S Department of Housing and Urban Development (HUD) any amendment(s) to the FY09 Action Plan as required
4. Approve the transfer of FY08 CDBG Administration balances to FY09 CDBG Administration contingent upon certification of funds availability by the City Comptroller.
5. Approve the transfer of FY07 Neil Good CUP allocation to be divided among Cortez Hill, Winter Shelter and the Neil Good Day Center contingent upon certification of funds availability by the City Comptroller.

11A. STAFF RECOMMENDATIONS:  
Adopt the resolutions.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): ALL COUNCIL DISTRICTS & CITYWIDE

COMMUNITY AREA(S): ALL COUNCIL DISTRICTS & CITYWIDE

ENVIRONMENTAL IMPACT: THIS ACTIVITY IS NOT A "PROJECT" AND IS THEREFORE NOT SUBJECT TO CEQA PURSUANT TO STATE CEQA GUIDELINES SECTION 15060(C)(3).

HOUSING IMPACT: NONE

OTHER ISSUES: NONE

001713

RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO REGARDING REPROGRAMMING OF FY 2009 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR ALL COUNCIL DISTRICTS AND CITYWIDE.

WHEREAS, on May 13, 2008, the City Council adopted Resolution No. R-303662, in which the City Council authorized the City Auditor and Comptroller to accept CDBG funds in the amount of \$14,852,521 from the U.S. Department of Housing and Urban Development for the City's FY 2009 Community Development Block Grant [CDBG] Program; and

WHEREAS, in Resolution No. R-303662, the City Council also approved the funding allocations and recommendations for the City's FY 2009 CDBG Program contingent upon certification of funds availability by the City Auditor and Comptroller.

NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the reprogramming of previously funded CDBG project balances from Citywide and each Council District which were not allocated as set forth in Report to the City Council 08-178, a copy of which is on file with the Office of the City Clerk as Document No. RR-\_\_\_\_\_, to new projects shall placed back into their respective CDBG reserve accounts; contingent upon certification of funds availability by the City Comptroller.

2. That the City Comptroller is authorized to appropriate and expend the CDBG funds for the projects approved for funding as set forth in Report to the City Council 08-178, a

copy of which is on file with the Office of the City Clerk as Document No. RR-\_\_\_\_\_,  
contingent upon certification of funds availability by the City Comptroller.

3. That the Mayor or his designee is authorized to negotiate and execute agreements with those CDBG projects approved for funding and submit to the U.S. Department of Housing and Urban Development (HUD) any amendments to the FY 09 Action Plan as required.

4. That the Comptroller is authorized to transfer the FY08 CDBG Administration balances to FY 09 CDBG Administration contingent upon certification of funds availability by the City Comptroller.

5. That the Comptroller is authorized to transfer the FY 07 Neil Good CUP allocation to be divided among Cortez Hill, Winter Shelter and the Neil Good Day Center contingent upon certification of funds availability by the City Comptroller

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Paul F. Prather  
Deputy City Attorney

PFP: js  
11/19/08  
Dept: Planning & Comm. Inv.  
R-2009-686

001715

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor