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119
12/02

THE CITY OF SAN DIEGO

REPORT TO THE CITY COUNCIL

DATE ISSUED: November 26, 2008 REPORT NO: 08-179

ATTENTION: Council President and City Council
Agenda of December 2, 2008

SUBJECT: Mission Trails Regional Park Master Plan Update and Natural Resources
Management Plan

REFERENCE: See attachments

REQUESTED ACTION: Accept this Report to serve as a Memorandum of Understanding between the City of San Diego and the Mission Trails Regional Park Task Force and Citizen's Advisory Committee for the update of the Mission Trails Regional Park Master Plan [MTRP] and Natural Resources Management Plan [NRMP].

STAFF RECOMMENDATION: Accept the Report to proceed with the Mission Trails Regional Park Master Plan Update and the Natural Resources Management Plan.

SUMMARY:

The City and Mission Trails Regional Park [MTRP] Task Force [Task Force] and Citizen's Advisory Committee [CAC], in an ongoing partnership, have been coordinating in the implementation of the Mission Trails Regional Park Master Development Plan since its adoption in 1985. It is the goal of the City, Task Force and CAC to proceed with an update to the Mission Trails Regional Park Master Development Plan to identify completed capital projects and to guide future development and preservation within the park to the benefit of the general public. In addition, a Natural Resources Management Plan needs to be prepared and incorporated into the Master Plan Update to provide City park rangers with information and tools to manage and maintain the Park's sensitive resources.

To accomplish this goal, certain City processes are required and shall be followed consistent with the City's General Plan and other land use and city council policies, to create a City-sanctioned Master Plan Update with an official standing, as outlined in a City Memorandum dated May 8, 2008 provided to the CAC. It is the intention of the parties, to hire a consultant for the preparation of the MTRP Master Plan Update and the Natural Resources Management Plan whose duties would include, but not be limited to, preparing studies and supporting documentation, developing public outreach strategies, facilitating public workshops/meeting and making presentations, creating the Master Plan Update documents, providing environmental review documents and incorporating applicable work already prepared by the CAC. The City shall serve in the lead role during the Master Plan Update process; as such, the City shall be responsible for the following:

- a. All processes related to contract initiation, consultant selection and management, ensuring processing and approval of project-related invoices, environmental review, and acting as the primary point of contact for the plan update process; however, as set forth below, CAC representatives will be asked to assist in the consultant selection process and

001744 the consultant shall be directed to work in close coordination with the CAC Ad-Hoc Master Plan Update Subcommittee;

- b. Coordinating with various City departments and other agencies affected by the proposed update;
- c. Reviewing and approving all work completed to date by the CAC, prior to conceptual review or endorsement by any advisory or decision-making body;
- d. Renaming CIP No. 29-943.0 from MTRP Natural Resources Management Plan to MTRP Master Plan Update and Natural Resources Management Plan, and transferring \$472,000 from Antenna Fund, Fund No. 10580, and \$170,000 from CIP 20-010.3, Open Space Natural Resource Management and Park Master Plans, to CIP No. 29-943.0 for the purpose of preparing the Master Plan Update and the associated Natural Resource Management Plan; and
- e. Ensuring that every effort is made to complete the Master Plan Update and NRMP in accordance with the Preliminary Project Time Schedule.

As a major partner in this Master Plan Update process, the MTRP Task Force and CAC shall assist in the process in regards to the following:

- a. The CAC shall have the option of participating in the consultant selection interview process for the Mission Trails Regional Park Master Plan Update and Natural Resources Management Plan;
- b. The consultant shall work in close coordination with the CAC-Ad-Hoc Master Plan Update Subcommittee; the CAC shall review draft documents and on-going revisions on a regular basis as directed by the City;
- c. The Task Force agrees to endorse the use of \$472,000 from the MTRP Antenna Fund, Fund No. 10580 for CIP No. 29-943.0, MTRP Master Plan Update and Natural Resources Management Plan; and
- d. The CAC shall monitor the Antenna funding appropriation and expenditures.

FISCAL CONSIDERATION:

See attached "Preliminary Cost Estimate."

PREVIOUS COUNCIL and/or COMMITTEE ACTION: None

COMMUNITY PARTICIPATION and PUBLIC OUTREACH EFFORTS: As part of the Master Plan Update, proposed changes to the 1985 Mission Trails Regional Park Master Development Plan have been initiated by the Citizen's Advisory Committee through public outreach efforts including 1) website postings, and 2) information and action items on the CAC and Task Force bi-monthly meetings agendas. In addition, the Master Plan Update shall document and evaluate existing conditions, and provide and refine site-specific goals and recommendations, and reflect the public input received according to established City Policy 600-33 (COMMUNITY NOTIFICATION AND INPUT FOR CITY-WIDE PARK DEVELOPMENT PROJECTS.)

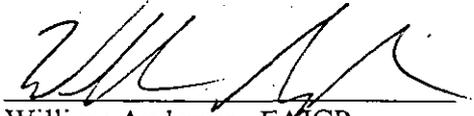
001745

KEY STAKEHOLDERS and PROJECTED IMPACTS (if applicable): Mission Trails Regional Park (MTRP) users. The final MTRP Master Plan Update and the Natural Resources Management Plan will determine the projected impacts.

Respectfully submitted,



Bennur Koksuz, AICP
Deputy Director
Urban Form Division



William Anderson, FAICP
Deputy Chief Operating Officer
City Planning & Community

MAS/mas

- Attachment(s):
1. May 8, 2008 City Memo to MTRP CAC & Task Force
 2. CIP Project Sheet
 3. Preliminary Cost Estimate
 4. Preliminary Project Time Schedule
 5. MTRP Task Force Meeting Minutes (Endorsement of \$472,000 Funding)



001747

THE CITY OF SAN DIEGO

MAYOR JERRY SANDERS

May 8, 2008

Ms. Dorothy Leonard
Citizens' Advisory Committee Chair,
Mission Trails Regional Park Task Force
One Father Junipero Serra Trail
San Diego, CA 92119-1008

Dear Ms. Leonard:

Subject: Proposed Mission Trails Regional Park Master Plan Update

On behalf of the City of San Diego (City), I want to acknowledge the Mission Trails Regional Park (MTRP) Citizens Advisory Committee (CAC) for its continued support to one of the largest urban parks in the United States. Your vast contribution has provided San Diego residents and visitors a way to explore the cultural, historical and natural outdoor recreational features within the MTRP. The City appreciates the ongoing partnership with the MTRP Foundation.

Overview:

It is my understanding that the MTRP-CAC have been working on an update to the 1985 MTRP Master Plan. This memorandum is intended to provide a broad overview of the requirements/processes involved in creating a City-sanctioned master plan update, which has official standing, to be implemented and is defensible under the California Environmental Quality Act (CEQA).

Master Plan Format:

Park master plans must document and evaluate existing conditions, and provide and refine site-specific goals and recommendations consistent with the City's General Plan and other adopted land use policy documents, and reflect public input according to established City policies. An overall form-based approach to the update of master plans shall be used to create a more illustrative, graphically-based park use document that will visually convey recreation and conservation goals, objectives and recommendations.

Project Lead:

The process of preparing and updating master plans is a highly collaborative one. Although City staff would serve in the lead role during the update process, the MTRP-CAC would serve as a major partner in the process. Park Planning staff from the Urban Form Division of the City Planning & Community Investment (CPCI) department would serve as the project manager of



City Planning and Development

202 C Street, MS 9A • San Diego, CA 92101-3864

Tel (619) 235-5716 Fax (619) 236-6067

001748

the master plan update. They would be responsible for and involved in all processes related to contract initiation, consultant selection and management, ensuring processing and approval of project-related invoices, environmental review, and act as the primary point of contact for the plan update process. They would facilitate the master plan update through the public input process and approval process.

Collaboration:

In order to ensure clear understanding of the process, various roles, responsibilities and expectations of each party involved, timeline and issues to be addressed in the updating of the Master Plan, a Memorandum of Understanding (MOU) between the City and the MTRP-CAC would be established. The Park Planning Project Manager would be responsible for coordinating with various City departments and other agencies possibly affected by the proposed update.

Consultant Services:

A consultant would be hired by the City to work under the Park Planning Project Manager's direction. The consultant's duties would include, but not be limited to, performing the following: 1) prepare studies and supporting documentation; 2) develop public outreach strategies; 3) facilitate public workshops/meetings and make presentations related to progress on an update in collaboration with the City and affected, recognized community planning groups, and advisory and decision-making bodies; 4) create the Master Plan document; and 5) provide environmental review document. A complete scope of work and responsibilities would be clearly detailed within the consultant contract. In this case, the consultant would incorporate applicable work already prepared by the MTRP-CAC.

Public Input:

Public participation and involvement in the master plan update process is essential. Council Policy 600-24 requires that all recognized advisory groups and advisory bodies created by resolution of the City Council must comply with California's Open Meeting Law, the Ralph M. Brown Act. Such groups shall ensure that all meetings are noticed in accordance with the general provisions and meeting procedures outlined in the Brown Act and are open to members of the public.

Council Policy 600-33 ensures that community members have adequate advance notification and opportunity to participate in the updating of the Park Master Plan. It is intended that the process be administratively efficient, structurally predictable and result in timely community input.

Timing and Procedures:

- *Duration* - A two year timeline is ideal to maintain relevance, utility and interest in the plan update process. The initial six months would be used to prepare and execute a MOU, hire a consultant, prepare and initiate studies, and/or gather and analyze existing conditions data prior to working on new changes. The final six months would be devoted to the public hearing process. This time duration may be lessened due to the work already conducted by MTRP-CAC.

001749

- *Consultant Selection Process* - A consultant selection process would be completed within four to six months from the time the MOU is executed. The Park Planning Project Manager would work closely with the Purchasing and Contracting Department staff to ensure that the consultant selection process is properly followed and consultant contracts are executed in a timely manner.
- *Timeline* - Consultant/Park Planner would prepare a timeline that must be reviewed and approved by the Urban Form Division Deputy Director. The timeline should include the public input process, time to prepare and review technical studies and draft elements of the master plan update, environmental review, workshops and public hearings for review and approval by advisory and decision-making bodies. Additionally, the Navajo and the Tierrasanta Community Plans may require Initiation of a Community Plan Amendment in order to update the Master Plan. If so, the necessary time to accomplish this effort would be incorporated into the timeline.
- *Community group and public involvement* - The MOU should spell out roles, responsibilities and expectations of the group (e.g. posting/noticing of meeting agendas, review turnaround times for draft sections, public outreach plan, etc.), as well as those of City Staff and the Consultant.
- *Coordinate with other City Staff* - Ensure that other City staff and other agencies' staff can adhere to schedule (discuss at the beginning to identify potential obstacles, agree on review timelines and discuss options in case deadlines are not met).

Master Plan Elements:

The appropriate elements of the Master Plan would be determined through a collaborative process involving MTRP-CAC, City Staff and the consultant, consistent with the updated City General Plan.

Adoption Procedures:

The adoption process would adhere to Council Policy 600-33, and may include public workshops with MTRP Task Force, Park and Recreation Board and/or Planning Commission. Ultimately, the updated Master Plan would be adopted, and the environmental document certified, by City Council.

Estimated Cost:

The estimated cost of the Master Plan update is as follows:

- | | |
|----------------------------------|--|
| • Consultant Fee | \$100,000 |
| • Master Plan Update Preparation | \$200,000 (including public input process) |
| • Environmental Review | \$200,000 (depending on proposed improvements) |
| • Project Administration (City) | \$ 50,000 |

Page 4
Ms. Dorothy Leonard
May 8, 2008

001750

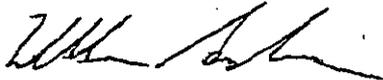
- Printing/Copying \$ 25,000
Total Estimate \$575,000

Currently, no funding is available during Fiscal Year 2009 for pursuing an update of the MTRP Master Plan, except \$70,000 allocated by the Park and Recreation Department from the Environmental Growth Fund. Until adequate funds are identified to create a Capital Improvement Program Project and pursue the Master Plan update according to the requirements/process outlined above, neither CPCI nor Park and Recreation staff can be assigned to facilitate or administer the work done by MTRP-CAC. All work completed to date by the MTRP-CAC will require review and approval by the Park and Recreation and CPCI departments prior to conceptual review or endorsement by any advisory or decision-making body. Park and Recreation and CPCI Staff will endeavor to identify and pursue potential grant funding.

Thank you for your interest, dedication and cooperation in updating the MTRP Master Plan. We look forward to working with the MTRP-CAC collaboratively on this effort when funding becomes available.

If you have any questions regarding this memorandum, please call me at (619) 236-6361.

Sincerely,



William Anderson, FAICP
Deputy Chief Operating Officer: Executive Director
City Planning and Development

WA:DS:MAS

- Enclosures:
1. Council Policy 600-33
 2. Council Policy 600-24

- cc:
- Elmer Heap, Deputy Chief Operating Officer, Community Services (w/o attachments)
 - Beth Murray, Assistant Deputy Chief Operating Officer, City Planning and Development (w/o attachments)
 - Jaymie Bradford, Director of Council Affairs (w/o attachments)
 - Stacey LoMedico, Director, Park and Recreation Department (w/o attachments)
 - Deborah Sharpe, Project Officer II, Urban Form Division, CPCI (w/o attachments)
 - Michelle Abella-Shon, Project Officer I, Urban Form Division, CPCI (w/o attachments)

ATTACHMENT 2

Park & Recreation

Other Parks

Mission Trails Regional Park Master Plan Update and Natural Resource Mgmt Plan 29-943.0

Council District: 7

Community Plan: Navajo, Tierrasanta

001751

Description: This project provides for an update to the 1985 Mission Trail Regional Park (MTRP) Master Development Plan to identify completed capital projects and to guide future development and preservation within the park. A Natural Resource Management Plan will also be prepared and incorporated into the master plan document to provide City park rangers with information and tools to manage the Park's sensitive resources.

Justification: MTRP faces numerous challenges and issues due to the high number of visitors and the Park's location within a densely populated area. Extensive recreational use, illegal off-road vehicle activity, erosion, urban runoff, and invasive non-native plants are potential threats to the continued health of the Park's natural Resources. The MTRP Natural Resource Management Plan is a part of the implementation task of the City of San Diego's Multiple Species Conservation Program (MSCP). The MSCP was officially adopted on March 18, 1997, with the United States Fish and Wildlife Service and the California Department of Fish and Game approving the plan on July 17, 1997.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project implements the recommendations found in the MSCP, is consistent with the Navajo and Tierrasanta Community Plans, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Planning began in Fiscal Year 2008 and completion of the document is scheduled for Fiscal Year 2010. This project is being combined with the Mission Trails Regional Park (MTRP) Master Plan.

Summary of Project Changes: Total project cost has increased by \$472,000 due to the incorporation of the master plan update scope of work, which will be reflected in Fiscal Year 2010, but will be moved into the CIP project via a 1472 processed for mid-year amendment to the FY 2009 CIP budget. Additionally, \$170,000 from CIP No. 20-010.3 will be moved into the CIP project via 1472, which will further increase the total project cost to \$790,000.

Expenditures by Revenue Source							
Revenue Source/Tag #/Fund	Exp/Enc	Gen Appn	FY2009	FY2010	FY2011	FY2012	FY2013
MBR RP 010518		148,000					
MISTR 010580				472,000			
Total		148,000		472,000			
Work Codes		D		D			

Revenue Source/Tag #/Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
MBR RP 010518							148,000
MISTR 010580							472,000
Total							620,000
Work Codes							

Contact: Joshua Garcia

E-Mail: jggarcia@sandiego.gov

Phone: 619-533-6713

ATTACHMENT 3

**Mission Trails Regional Park Master Plan Update/
Natural Resources Management Plan
& Program Environmental Impact Report
Preliminary Cost Estimate**

<u>Scope of Services</u>	<u>Estimated Costs</u>
Project Administration	\$130,000
Public Input and Approval Process	\$ 80,000
Draft Master Plan Additions/Revisions	\$ 35,000
Draft Natural Resources Management Plan Preparation	\$100,000
Environmental Review (Program EIR, Field & Technical Studies prepared for Natural Resources Management Plan, Graphics, Maps)	\$400,000
Final Master Plan Update	\$ 30,000
Reimbursable Expenses (not to exceed)	\$ 40,000
Program EIR, Maps, Graphics	(\$ 25,000)
Master Plan	(\$ 15,000)
<i>Reimbursable expenses include the cost of providing/printing documents, reports, photographic and photocopying processes, mailing, delivery and shipping, etc., as requested by the City. Travel expense will only be paid for Consultants who do not have an office located in the San Diego Region.</i>	
Additional Services (not to exceed)	\$ 25,000
<i>Additional Services, if required and approved by the City, are additional professional services beyond the Scope of Services.</i>	
Total Estimated Project Cost	\$840,000

<u>Proposed Funding Sources</u>	
\$170,000	FY 07 Environmental Growth Fund, Fund No. 10515 (CIP 20-010.3)
50,000	Grant FY 2008*
\$148,000	Regional Park Improvement Fund, Fund No. 10518 (CIP 29-943.0)
\$472,000	Mission Trails Antenna Fund, Fund No. 10580 or swap with Environmental Growth Fund (2/3s) Cowel's Mt. Trails Restoration (CIP 29-910.0 sublet)
\$840,000	Total funds identified and available

* Received and expended on Biological Baseline Survey

001755

ATTACHMENT 4

MISSION TRAILS REGIONAL PARK
MASTER PLAN UPDATE
PRELIMINARY PROJECT TIME SCHEDULE
September 15, 2008

Sep 2008	Task Force – CAC approval of Memorandum of Understanding between City and Mission Trails Task Force-CAC; Funding appropriation
Oct 2008	City Council approval of funding appropriation and expenditure
Sep 08 – Jan 09	Consultant Selection for Master Plan Update and EIR (to be managed by Park Planning CPCI)
Sep 08 – Jan 09	Consultant Selection for Biological Field Work/Technical Studies (to be managed by Park & Recreation Open Space Division)
Feb 08 – Sep 09	Biological Field work, Spring surveys (to be managed by Park & Recreation Open Space Division)
Feb 09 - Jun 09	Meetings, Public Workshops/Input, Presentation to various Approval Bodies for concept approval (to be managed by Park Planning CPCI)
Jun 09- Sep 09	Prepare Draft Project Documents: Master Plan/Natural Resources Management Plan PEIR Technical Studies Community plan amendments (if any)
Sep 2009	Submit First Screen Check of Draft PEIR to DSD
Oct 2009	Submit Second Screen Check of Draft PEIR to DSD
Nov 09 - Jan 10	Present Draft Project Documents to relevant Community Planning Groups and Advisory Bodies as an Information Item
Jan 2010	Submit Third Screen Check of Draft PEIR to DSD
Feb - Mar 10	Present Draft Project Documents to relevant Community Planning Groups & Advisory Bodies as a Recommendation Item
Mar - Apr 10	Public Review of Draft PEIR
Apr - May 10	Respond to all PEIR public comments & prepare Final Draft PEIR and Final Draft MPU
June 2010	Final Draft Project Documents
July 2010	MTRP – CAC & Task Force, PC, NR&C, CC for approval
July 2010	County Supervisors Adoption

MINUTES OF THE MEETING OF WEDNESDAY, SEPTEMBER 17, 2008
MISSION TRAILS REGIONAL PARK TASK FORCE

001757

TIME AND PLACE

The meeting of the Mission Trails Regional Task Force was held on Wednesday, September 17, 2008. City Administration Building, 12th Floor Conference Room, 202 C Street, San Diego

ATTENDANCEMembers Present

Councilmember Jim Madaffer, City of San Diego
Councilmember Donna Frye, City of San Diego
Councilmember Brian Jones, City of Santee
Councilmember Ruth Sterling, City of La Mesa
Dorothy Leonard, Mission Trails Regional Park Citizens Advisory Committee Chair

City of San Diego

Park and Recreation Department: Open Space District Manager Steve Haupt, Senior Ranger Tracey Walker

San Diego City Water Department: Nelson Manville
Council District 7 Staff Representatives: Marisa Luque
Michell Abella-Shon, San Diego City, CPCI

Members Absent

Supervisor Pam Slater, County of San Diego
Supervisor Diane Jacob, County of San Diego

Guests

San Diego County Water Authority: Mojgan Poursadighi, Martin Coghill, Craig Balben, and Jeff Garvey

John Hoglen, AIA JWDA

Allied Climbers of San Diego: Stacey Roberts, Keli Balo, Tom Donnelly, Jeff Brown,
City of Santee, John Coates

Mission Trails Regional Park CAC, Dale Peterson

CALL TO ORDER

The meeting was called to order by Chairperson Jim Madaffer at 12:15 P.M.

APPROVAL OF MINUTES

MOTION: To approve the minutes of July 16, 2008 (Leonard / Frye) carried unanimously.

REQUEST FOR CONTINUANCES

None

202. Use of the MTRP Antenna funds for the following project
- a. Mission Trails Regional Park Master Development Plan update

MOTION: It was moved and seconded (Leonard / Madaffer) to approve Item # 202 to allocate \$472,000.00 from the Antenna Fund for the Master Development Plan project. The motion passed unanimously.

203. Conceptual approval of Mission Trails Regional Park Master Development Plan 2008.
- a. Leonard reported the following on behalf of the MTRP CAC:

1. Of the two changes recommended by the CAC, (page 42, paragraph 2, line 5 deleting the lines saying "Temporary Maintenance Facility at this location should be removed as soon as possible". This described the conic boxes and other maintenance related storage items located at the Jackson maintenance area. The San Diego County Water Authority has already completed this action. Therefore, it is no longer needed in the Master Plan.
2. On page 42, paragraph 4, line 10 to insert "currently" between "is" and "permitted" so the sentence will read, "This is the only area in the park where rock climbing is currently permitted." This makes it clear that this refers to at this time.
3. Regarding the request by the Allied Climbers of San Diego at the July Task Force meeting, the Ad Hoc sub committee did meet and made the following changes to the Master Development Plan, which the CAC adopted. On Page 29, an implementation recommendation #18 which reads, "Areas in the park that might be available for additional rock climbing activities should be identified by an appropriate study that's necessary to be completed to facilitate California Environmental Quality Act compliance".
4. Regarding the Mission Gorge section of the MTRP Master Development Plan: It states, "rock climbing should be restricted to the designated area on the west facing side of Kwaay Paay". After extensive discussion on this wording, no motion to delete that sentence was forthcoming. The CAC decided that this reference to the Mission Gorge area as currently presented in the Master Development Plan wording should remain. It was noted that the Allied Climbers would like to extend the climbing areas down along the San Diego River and on the eastern side of Kwaay Paay.

- b. Lee Campbell from the Tierrasanta Fire Council spoke to the inclusion of more area fire risk information. He also mentioned several fire related educational programs that may be incorporated into the Resource Management Plan as well.

- c. David Boyer, MTRP CAC representative from MCAS Miramar, suggested a change

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE) 119
12/02

001759

TO: CITY ATTORNEY 2. FROM: (ORIGINATING DEPARTMENT) CITY PLANNING & COMMUNITY INVESTMENT 3. DATE November 7, 2008

4. SUBJECT: (MAXIMUM OF 10 WORDS) MISSION TRAILS REGIONAL PARK MASTER PLAN UPDATE - ACTION REPORT

5. PRIMARY CONTACT (NAME, PHONE, MAIL STA.) Michelle Abella-Shon, 525-8234, 5A 6. SECONDARY CONTACT (NAME, PHONE, MAIL STA.) Deborah Sharpe, 525-8261, 5A 7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED:

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND					9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPARTMENT					
ORGANIZATION					
OBJECT ACCOUNT					
JOB ORDER					
C.I.P. NUMBER					
AMOUNT					

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	CPCI BENNUR KOKSIZ <i>Bennur Kokuy</i>	11-10-08	5	DEPUTY COO	<i>William Anderson</i>	11-12-08
2	P&R/OPEN SPACE	CHRIS ZIRKLE <i>Chris Zirkle</i>	11-12-08	6	CITY ATTORNEY	<i>Shannon Thomas</i>	11/12/08
3	DSD/EAS						
4	COUNCIL LIAISON	ED PLANK <i>Ed Plank</i>	11/10/08	7	ORIGINATING DEPARTMENT	CPCI DEBORAH SHARPE <i>Bennur Kokuy</i>	11.10.08
				✓	DOCKET COORD: _____ COUNCIL LIAISON: _____		
					COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION <input type="checkbox"/>		
					REFER TO: _____ COUNCIL DATE: 12/2/08		

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Accepting the Report to City Council to serve as a Memorandum of Understanding between the City of San Diego and the Mission Trails Regional Park Task Force and Citizen's Advisory Committee for the purpose of proceeding with the Mission Trails Regional Park Master Plan Update and Natural Resources Management Plan.

11A. STAFF RECOMMENDATIONS:
Adopt the resolution.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)
COUNCIL DISTRICT: (7) Madaffer
COMMUNITY AREA: Navajo/Tierrasanta/East Elliot
ENVIRONMENTAL IMPACT:
HOUSING IMPACT: None
OTHER ISSUES: None
CITY CLERK INSTRUCTIONS: Send all copies of resolutions and agreements to Michelle Abella-Shon, Project Manager, MS 5A
ATTACHMENTS: None

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION ACCEPTING THE MISSION TRAILS
REGIONAL PARK MASTER PLAN UPDATE REPORT.

WHEREAS, the City of San Diego and Mission Trails Regional Park [MTRP] Task Force [Task Force] and Citizen's Advisory Committee [CAC], in an ongoing partnership, have been coordinating in the implementation of the Mission Trails Regional Park Master Development Plan since its adoption in 1985; and

WHEREAS, it is the goal of the City, Task Force and CAC to proceed with an update to the Mission Trails Regional Park Master Development Plan to identify completed capital projects and to guide future development and preservation within the park to the benefit of the general public; and

WHEREAS, in addition, a Natural Resources Management Plan needs to be prepared and incorporated into the Master Plan Update to provide City park rangers with information and tools to manage and maintain the Park's sensitive resources; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that this Council accepts the Report to City Council to serve as Memorandum of Understanding between the City of

San Diego and the Mission Trails Regional Park Task Force and Citizen's Advisory Committee for the purpose of proceeding with the Mission Trails Regional Park Master Plan Update and Natural Resources Management Plan.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Shannon M. Thomas
Shannon M. Thomas
Deputy City Attorney

SMT:hm
11/12/2008
Or.Dept:Plan & Com. Invest.
R-2009-637
MMS#

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor