

**REQUEST FOR COUNCIL ACTION**  
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER  
(FOR AUDITOR'S USE ONLY)

TO:  
City Council Members

2. FROM (ORIGINATING DEPARTMENT):  
FIRE-RESCUE DEPARTMENT

3. DATE:  
2/6/2008

4. SUBJECT:  
Contract Dispatch Services for the City of Chula Vista Fire Department

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.)  
Susan Infantino 858-573-1301, MS 15FCC

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.)  
Javier Mainar, 619-533-4302-MS 604

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

**8. COMPLETE FOR ACCOUNTING PURPOSES**

FUND	100	100		
DEPT.	120	120		
ORGANIZATION	2701			
OBJECT ACCOUNT	4222	77321		
JOB ORDER	7230			
C.I.P. NUMBER				
AMOUNT	\$520,000.00	\$520,000.00		

9. ADDITIONAL INFORMATION / ESTIMATED COST:  
One-time costs for hardware, software and radios ( \$360,000) paid by the City of Chula Vista. FY08 costs for personnel (approx. \$160,000 assuming a March 4th transition) paid by the City of Chula Vista. Future contract value is \$460,000 per year for five years. This includes cost of 4 FTE Dispatcher Positions

**10. ROUTING AND APPROVALS**

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>[Signature]</i>	2/13/08	8	DEPUTY CHIEF	<i>[Signature]</i>	2-13-08
2	EOCP	<i>[Signature]</i>	2/13/08	9	COO	<i>[Signature]</i>	2/14/08
3	EAS	<i>[Signature]</i>	2-13-08	10	CITY ATTORNEY	<i>[Signature]</i>	2/13/08
4	LIAISON OFFICE	<i>[Signature]</i>	2-13-08	11	ORIGINATING DEPARTMENT	<i>[Signature]</i>	2/13/08
5	FM	<i>[Signature]</i>	2-14-08	DOCKET COORD: <i>[Signature]</i> COUNCIL LIAISON: <i>[Signature]</i>			2/21/08
6	AUD	<i>[Signature]</i>	2-13-08	COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input checked="" type="checkbox"/>			
7				REFER TO: _____ COUNCIL DATE: 2/26/08			

11. PREPARATION OF:  RESOLUTION(S)  ORDINANCE(S)  AGREEMENT(S)  DEED(S)

- Amending the Fiscal Year 2008 Appropriation Ordinance, O-19652, to authorize the Comptroller to increase expenditure and revenue appropriation in the amount of \$520,000 in Fire-Rescue Dept 120, and to Authorize the Comptroller to expend an amount not to exceed \$520,000 from the Fire-Rescue Dept 120 for the purpose of adding 4.0 full time dispatcher positions and one-time equipment costs, for dispatch services provided to the City of Chula Vista.
- Authorize the receipt of \$520,000 to Fire-Rescue Dept 120, Fund 100 from the City of Chula Vista for equipment and personnel costs associated with providing fire dispatch services to the City of Chula Vista

11A. STAFF RECOMMENDATIONS:  
See attached Executive Summary for full details. Staff recommends approval of adding 4 FTE dispatcher positions to handle the additional 15,400 incidents for the City of Chula Vista.

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): n/a

COMMUNITY AREA(S): n/a

ENVIRONMENTAL IMPACT: This activity is not a "Project" and therefore exempt from CEQA pursuant to the State guidelines section 15060 (C) (3)

HOUSING IMPACT: n/a

OTHER ISSUES: NONE

**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE ISSUED: REPORT NO:  
ATTENTION:  
ORIGINATING DEPARTMENT: Fire-Rescue  
SUBJECT: Contract Dispatch Services for the City of Chula Vista Fire  
Department  
COUNCIL DISTRICT(S): All  
CONTACT/PHONE NUMBER: Susan Infantino 858-573-1301

**REQUESTED ACTION:** Authorize the Mayor to enter into an agreement with the City of Chula Vista for contracted dispatching services for Chula Vista Fire Department. Amend the Fiscal Year 2008 Appropriation Ordinance to authorize the City Auditor and Comptroller to increase expenditure and revenue appropriation in the amount of \$520,000 in Fire-Rescue Dept 120, for the purpose of adding 4.0 full time dispatcher positions and one-time equipment costs, for dispatch services provided to the City of Chula Vista.

**STAFF RECOMMENDATION:** Approve Request

**EXECUTIVE SUMMARY:** In August 2007, due to their impending financial issues, the City of Chula Vista included the closure of their Fire Communications Center which has been operational since 2004 on their cut list. CVFD performed substantial research on the capabilities, technology and staffing models of both Heartland Communications Fire Authority and San Diego Fire-Rescue Department (SDFD) Communications Center. After careful consideration, the recommendation of the CVFD and confirmed by the Chula Vista City Council was to contract dispatching services to SDFD Communications Center. This decision will allow the City of Chula Vista to transition a vital public safety function and generate a substantial continual budgetary savings. CVFD estimates that any potential impact to services to the community with respect to this transition can be mitigated by the service level capability that will be acquired at SDFD. Operationally, this will benefit the fire-fighting region by combining forces between the two largest cities in the county. This is a giant step towards inter-operability and regionalization of resources. Though they will remain two separate agencies, CVFD and SDFD will respond together more often, train together and provide each other with resources that they cannot always provide for themselves.

SDFD currently provides fire and medical dispatch service to 47 fire stations within the City of San Diego and 3 fire stations in the City of Poway (as a contract agency). SDFD currently dispatches approximately 108,500 incidents and processes nearly 140,000 emergency phone calls annually. CVFD responds to 15,400 emergencies a year servicing over 240,000 residents in a 52 square mile area. To accommodate the additional call volume, SDFD will need four FTE (Full Time Equivalent) dispatcher positions. The consolidation of dispatching will increase the effectiveness of automatic aid between the south San Diego units and Chula Vista fire stations. This change will foster a much-desired regional approach to emergency management and create a system that is more efficient and responsive—for less money.

FISCAL CONSIDERATIONS:

One-time costs for installation of hardware, software and radio consoles (approximately \$360,000) will be fully paid by the City of Chula Vista. FY08 costs for personnel (approximately \$160,000 assuming a March 4<sup>th</sup> transition) will be paid by the City of Chula Vista. Future contract value is \$460,000 per year for five years. This includes cost for 4 FTE benefitted Dispatcher Positions (with salary/ differential/ overhead and fringe), software maintenance fees for all computer interfaces and on-going radio costs. Should the contract end, the normal City position reduction process would be used to eliminate dispatcher positions.

PREVIOUS COUNCIL and/or COMMITTEE ACTION: n/a

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: Approval at the Chula Vista City Council meeting with opportunity for public comment was held on December 11, 2007.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: SDFD Communications Staff, SDFD Senior Staff, SDFD Operations Personnel  
Significant Milestones:

Week of December 17, 2007- Both Fire Departments, the SD Director of Purchasing and Contracting and SDFD's Deputy City Attorney representative signed a letter of intent to transition the dispatch services by March 4, 2008. This allowed implementation work to be started while the formal contract is being written and approved.

Week of January 1, 2008- Sales order with TriTech Software Systems was signed. This allowed work to begin on the technology interfaces that will be necessary for dispatching CVFD. Concurrently, the scope of work for moving CVFD's Regional Communications System (RCS) radio consoles was drafted by Motorola with help from the City's Communications Division and the County's RCS personnel.

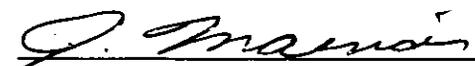
February 5-7, 2008- Conducted interviews to hire four new dispatchers as hourly employees (filling existing hourly vacancies). The new hires will begin their training on a part time basis. These four hourly employees will become the four Full Time Equivalents (FTEs) that are being funded by the Chula Vista Dispatch contract. Their training will be well underway when the additional workload begins on March 4, 2008.

January and February 2008- Existing SDFD dispatchers are receiving radio and policy training which will cover the skills necessary to work the dedicated Chula Vista position.

February 2008- Scope of Work and Two-Party agreement is being jointly drafted by attorneys and FD staff from both entities. Both parties are willing to transition the dispatching services on March 4, 2008 operating under the signed letter of intent.

Mid-February 2008-Hardware and software installation and testing for both computer and radio equipment will be on-going from mid-February through the beginning of March.

March 4, 2008- Projected transition date of dispatch services for Chula Vista Fire Department by the City of San Diego (Go-live).

  
\_\_\_\_\_  
Javier Maniar, Assistant Fire Chief  
Originating Department

  
\_\_\_\_\_  
Jill Oen  
Deputy Chief/Chief Operating Officer

ORDINANCE NUMBER O-\_\_\_\_\_ (NEW SERIES)

DATE OF FINAL PASSAGE \_\_\_\_\_

AN ORDINANCE AMENDING ORDINANCE NO. O-19652 (NEW SERIES) ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2008 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY ADDING FOUR POSITIONS IN THE SAN DIEGO FIRE-RESCUE DEPARTMENT, AUTHORIZING CERTAIN ONE-TIME EXPENSES FOR TRANSFERING CHULA VISTA FIRE DISPATCH FUNCTIONS TO THE SAN DIEGO FIRE-RESCUE DEPARTMENT, AND TO RECEIVE UP TO \$820,000 FROM THE CITY OF CHULA VISTA.

WHEREAS, on July 30, 2007, the City Council adopted Ordinance No. O-19652 [Appropriation Ordinance]; and

WHEREAS, the City of Chula Vista has determined that it will close down its fire dispatch operations and contract with the San Diego Fire-Rescue Department to provide fire dispatch services; and

WHEREAS, the City of Chula Vista had 11 dispatchers providing fire dispatch services, and the San Diego Fire-Rescue Department is able to provide these services more efficiently based on its size and call volume, only requiring four dispatchers; and

WHEREAS, the Chula Vista City Council has enacted two resolutions (attached) electing to discontinue fire dispatch services and contract with The City of San Diego to provide these services; and

WHEREAS, both the City of Chula Vista and The City of San Diego have signed an attached December 17, 2007 letter of intent to enter into a five-year contract under which the San

Diego Fire-Rescue Department will provide fire dispatch services, and its expenses will be reimbursed by the City of Chula Vista; and

WHEREAS, when completed, the contract will be submitted to the City Council for approval; and

WHEREAS, in order to assume fire dispatch responsibilities for the City of Chula Vista, the San Diego Fire-Rescue Department will incur one-time expenditures of \$360,000 for hardware, software, and radios, all of which will be reimbursed by the City of Chula Vista; and

WHEREAS, this contract will be a major step in the process of regionalizing fire dispatch services and will assist in multi-jurisdictional cooperation and rapid response to fire and other emergencies and promote communications interoperability; and

WHEREAS, an amendment to the Appropriation Ordinance is necessary to add four dispatcher positions in the San Diego Fire-Rescue Department and transfer funds to the Fire-Rescue Department to fund the positions; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. That the Auditor and Controller is authorized to add 4.0 positions to the San Diego Fire-Rescue Department (Dept. 120) and to receive from the City of Chula Vista up to \$460,000 and transfer, appropriate, and expend this money for the San Diego Fire-Rescue Department (Dept. 120) for the additional positions.

Section 2. That the Auditor and Controller is authorized to receive up to \$360,000 from the City of Chula Vista and transfer, appropriate, and expend this money for the San Diego Fire-Rescue Department (Dept. 120) for the one-time expenses necessary to assume responsibility for Chula Vista fire dispatch services, specifically hardware, software, and radios.

Section 3. The Mayor or his designee is authorized to negotiate and execute an agreement consistent with the notice of intent executed on December 17, 2007 between the Cities of Chula Vista and San Diego.

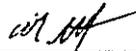
Section 4. That Ordinance No. O-19652 (New Series) entitled "An Ordinance Adopting the Annual Budget for the Fiscal Year 2008 and Appropriating the Necessary Money to Operate the City of San Diego for Said Fiscal Year" be and the same is hereby amended by increasing San Diego Fire-Rescue Department (Dept. 120) by 4.0 positions and \$460,000 for salary and fringe for the balance of FY 2008, and by an additional \$360,000 for the aforementioned one-time expenditures.

Section 5. That a full reading of this ordinance is dispensed with prior to its passage, a written or printed copy having been available to the City Council and the public prior to the day of its passage.

Section 6. This ordinance is declared to take effect and be in force immediately upon its final passage after two public hearings pursuant to the authority contained in sections 71, 275 and 295 of the Charter of the City of San Diego.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By

  
\_\_\_\_\_  
David M. Stotland  
Deputy City Attorney

DS:aml  
02/13/08  
Or.Dept:CouncilPresident  
O-2008-113

I hereby certify that the following Ordinance was passed by the Council of the City of San Diego, at its meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

## RESOLUTION NO. 2007-285

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AUTHORIZING THE CITY MANAGER TO IMPLEMENT THE BUDGET REDUCTION PROPOSALS AS DESCRIBED IN ATTACHMENT A EXCLUDING BUDGET REDUCTION PROPOSALS 36, 122, 186, 189, 190, AND 194

WHEREAS, the City is currently projecting General Fund budgetary gaps of \$8.2 million and \$15.5 million for fiscal years 2007/2008 and 2008/2009 respectively; and

WHEREAS, staff previously presented City Council with detailed descriptions of 195 potential budget reductions totaling \$21.4 million in annual ongoing savings at two budget workshop sessions; and

WHEREAS, City Council indicated support through a straw polling process for 161 of these proposals as described in Attachment A; and

WHEREAS, staff is recommending that budget reduction proposal 110, which is also described in Attachment A but was not initially supported by Council through the straw polling process, be included in the budget reduction plan; and

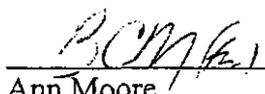
WHEREAS, the budget reduction proposals described in Attachment A excluding proposals 36, 122, 186, 189, 190, and 194 would result in an annual General Fund savings of \$15,271,110.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista does hereby authorize the City Manager to proceed with implementing the budget reduction proposals as described in Attachment A excluding proposals 36, 122, 186, 189, 190, and 194 and adding one Community Service Officer position to Attachment A, which totals a savings of \$15,271,110.

Presented by

Approved as to form by

  
\_\_\_\_\_  
David Garcia  
City Manager

  
\_\_\_\_\_  
Ann Moore  
City Attorney

THIS INSTRUMENT IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN THE OFFICE OF THE CHULA VISTA CITY CLERK.  
DATE: December 11, 2007  
BY: Lou Ann Peoples, MMC for  
SUSAN BIGELOW, MMC, CITY CLERK

WHEREAS, it has been determined that the transfer of the Chula Vista Fire Communications Center to City of San Diego Fire Rescue Department is the most practical and cost effective, yielding the estimated \$740,000 annual budgetary savings and in the best interests of the City as result of the service capabilities uniquely available through City of San Diego Fire Rescue Department; and

WHEREAS, it is anticipated that the annual contract to transfer the service will be approximately \$460,000 a year with a one-time start-up expense of \$400,035 for installation of communications equipment and development of computer aided dispatch (CAD) interfaces necessary to successfully complete the transfer of dispatching services to City of San Diego Fire Rescue Department.

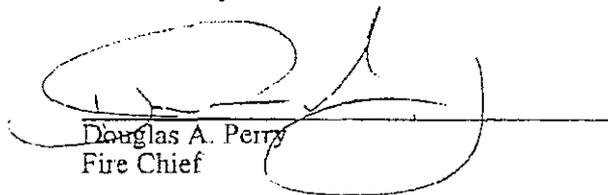
NOW, THEREFORE, BE IT IS RESOLVED that the City Council waives the competitive bidding requirements set forth in Chula Vista Municipal Code sections 2.56.070 and 2.56.080 as they relate to the transfer of the City's Fire Communications Center from City staff to another agency because competitive bidding would be impractical given the short time frame required to provide the budgetary savings needed.

BE IT FURTHER RESOLVED that the City Council finds that the City interests would be best served by entering into an agreement with City of San Diego Fire Rescue Department as result of the service capabilities possessed by City of San Diego Fire Rescue Department in the areas of technology, dispatching procedures, and dispatching staff that will be specifically dedicated to serve the citizens of the City of Chula Vista.

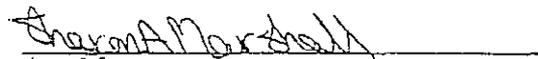
BE IT FURTHER RESOLVED that the City Council authorizes the City Manager or his designee to enter into negotiations with City of San Diego Fire Rescue Department to provide fire and emergency medical dispatching services, to execute any letters of intent or memoranda of understanding, and to expend any funds necessary related to the start-up costs required to negotiate and/or facilitate the transfer of fire and emergency medical dispatching services from the City of Chula Vista to City of San Diego Fire Rescue Department.

BE IT FURTHER RESOLVED that the City Council directs the City Manager to return to Council for final approval of a contractual agreement for fire and emergency medical dispatching services with City of San Diego Fire Rescue Department.

Presented by

  
Douglas A. Perry  
Fire Chief

Approved as to form by

  
Ann Moore  
City Attorney

## (APPENDIX B)

## RESOLUTION NO. 2007-289

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA WAIVING THE COMPETITIVE BIDDING PROCESS AND AUTHORIZING THE CITY MANAGER TO ENTER INTO NEGOTIATIONS, EXECUTE ANY LETTERS OF INTENT OR MEMORANDA OF UNDERSTANDING WITH CITY OF SAN DIEGO FIRE RESCUE DEPARTMENT, AND EXPEND ANY FUNDS NECESSARY RELATED TO THE START-UP COSTS IN ORDER TO ACQUIRE CONTRACTED FIRE AND MEDICAL DISPATCH SERVICES FOR THE CITY OF CHULA VISTA

WHEREAS, on December 4, 2007 the City Council approved City Manager's budget reduction plan, which included the transfer of the Fire Department's Communications Center to another outside agency in order to generate \$740,000 in annual budgetary savings; and

WHEREAS, immediate implementation of the budget reduction plan is necessary to generate the estimated savings; and

WHEREAS; by its vote, the Council stated its desire and intent to outsource the Fire Department's Fire Communications Center; and

WHEREAS, the Chula Vista Fire Department staff evaluated the capabilities of two outside agencies to provide contracted fire and emergency medical dispatch services to the City of Chula Vista; and

WHEREAS, based on its evaluation, Chula Vista Fire Department staff determined that City of San Diego Fire Rescue Department uniquely possessed the service capability through its technology, dispatching procedures, and the staff would be specifically dedicated to serve the needs of the City of Chula Vista; and

WHEREAS, the service capabilities possessed by City of San Diego Fire Rescue Department are necessary to mitigate any loss of dispatch performance that may occur as a result of contracting fire and emergency medical dispatch services to an outside agency where a loss in dispatch performance would result in an adverse impact to the citizens of the community; and

WHEREAS, Chula Vista Municipal Code section 2.56.070 requires that the contracts for all supplies, equipment, and services, when the estimated cost exceeds \$100,000 shall be awarded by the City Council to the lowest responsive and responsible bidder submitting the best bid in accordance with a competitive bidding process, except where there is a commodity or service available from only one known source as the result of unique performance capabilities, compatibility requirements or market conditions, or the competitive bidding requirements is waived by the City Council when they are impractical, impossible, or the city interests would be materially better served by a different purchasing process; and

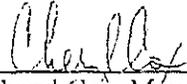
THIS INSTRUMENT IS A TRUE AND CORRECT  
COPY OF THE ORIGINAL THEREOF ON FILE IN  
THE OFFICE OF THE CHULA VISTA CITY CLERK  
DATE: December 20, 2007  
BY: Jeri Anne Peoples, MMC, City Clerk  
SUSAN BIGELOW, MMC, CITY CLERK

PASSED, APPROVED, and ADOPTED by the City Council of the City of Chula Vista, California, this 11th day of December 2007 by the following vote:

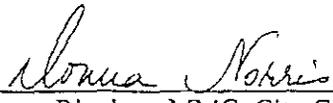
AYES: Councilmembers: Castaneda, McCann, Ramirez, Rindone, and Cox

NAYS: Councilmembers: None

ABSENT: Councilmembers: None

  
\_\_\_\_\_  
Cheryl Cox, Mayor

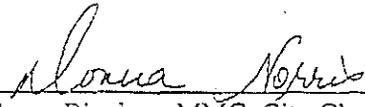
ATTEST:

  
\_\_\_\_\_  
for Susan Bigelow, MMC, City Clerk

STATE OF CALIFORNIA     )  
COUNTY OF SAN DIEGO    )  
CITY OF CHULA VISTA     )

I, Susan Bigelow, City Clerk of Chula Vista, California, do hereby certify that the foregoing Resolution No. 2007-289 was duly passed, approved, and adopted by the City Council at a regular meeting of the Chula Vista City Council held on the 11th day of December 2007.

Executed this 11th day of December 2007.

  
\_\_\_\_\_  
for Susan Bigelow, MMC, City Clerk

**CITY OF  
CHULA VISTA**

OFFICE OF THE CITY MANAGER

**LETTER OF INTENT****For Contracted Emergency Medical and Fire Dispatch Services  
Between the City of San Diego and the City of Chula Vista**

This document shall serve to notify and provide assurances to the City of San Diego that the City of Chula Vista is committed to contracting with the City of San Diego for emergency medical and fire dispatch services. City Staff from both agencies are actively working on finalizing a formal "2-Party Agreement" and "Scope of Work" document that will be approved by both agencies, which specifically details all of the components, services, finances and obligations.

The City of Chula Vista's commitment to contracted emergency medical and fire dispatch services with the City of San Diego is evidenced by two recent City of Chula Vista Council resolutions. The first resolution # 2007-285 (Appendix A), approves the permanent closing of the Chula Vista Fire Communications Center as part of the City's budget reduction process. The second resolution # 2007-289 (Appendix B), gives the City Manager the sole authority to enter into final negotiations and contract approval with the City of San Diego to secure sole source emergency medical and fire dispatch services.

A basic description of the services to be provided and finalized in the contract includes the following:

- 911 Secondary Public Safety Answering Point (PSAP) services
- Emergency Medical Dispatch services
  - Automated Pro QA Emergency Medical Dispatching (EMD) with call downgrading features
  - Coordinated dispatch efforts with American Medical Response (AMR) for ambulances within the City of Chula Vista with the use of an automated TriTech CAD to GEAC CAD interface
- Fire & Rescue dispatch services
- 800 Mhz RCS Radio dispatch services
  - With the use of the City of Chula Vista's 800 Mhz Radio Communications System (RCS) existing equipment and RCS member rights
- Dynamic AVL / CAD driven dispatch of closest available resource(s) to given emergency incident type(s) and location(s)
- VisiNet Mobile Data Computer services

- MDC / CAD driven mapping and live-routing services
- TriTech CAD View services
- CAD Data Collection and Reporting services
  - Pre-established data collection points and generated reports
    - Yearly, quarterly, monthly and/or other
    - Growth Management Oversight Commission (GMOC)
    - Call for service statistics and/or other
  - Incident specific data and reports as available
- Records Management System (RMS) services
  - TriTech to Firehouse interface
  - Availability and download of CAD data as needed
- Fire Station Alerting Services
  - TriTech to Westnet interface
- Paging Services
  - TriTech to American Messaging interface

The basic service descriptions referenced above may not be inclusive of every aspect of the service delivery that will be part of the final contract, but should serve as a starting point for both agencies to begin working on the implementation of the overall project.

The City of San Diego will contract with TriTech Software Systems to develop and install several software interfaces according to mutually agreed upon Operational Specification Documents (OSD) as listed below. TriTech will bill the City of San Diego for these interfaces in three installments. The installments will be based on milestones agreed to in advance by both cities. The City of Chula Vista agrees to fully reimburse the City of San Diego as invoiced for these interface milestones. These interfaces include the following:

- Station Alerting
- Fire Records Management
- Mobile Data Computers
- CAD to CAD with American Medical Response

The City of Chula Vista agrees to fully reimburse the City of San Diego for invoiced expenses related to the movement, installation, re-programming and operation of the 800 Mhz RCS radio equipment in San Diego's Fire Communications Center.

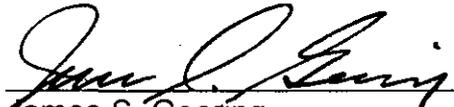
If the transition of fire and emergency medical dispatch services to the City of San Diego fails due to a lack of performance by either entity, the responsible entity will pay any costs incurred as of the date of project termination.

The work processes that are involved in the final implementation and transition of dispatch services are extensive and therefore must begin immediately to facilitate the transition of services. Both parties agree that all of the necessary work projects and final transition of dispatch services shall be completed no later than March 1, 2008 unless otherwise agreed upon by both parties. The work processes and

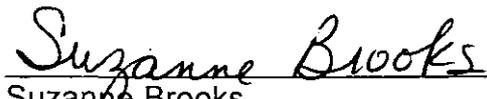
implementation of this project will require the coordinated efforts of different staff from both Cities. The lead staff person from San Diego Fire & Rescue Department will be Fire Communications Manager, Susan Infantino. The lead staff person from Chula Vista Fire Department will be Fire Captain, Jim Garcia.

  
\_\_\_\_\_  
David R. Garcia  
City Manager, City of Chula Vista

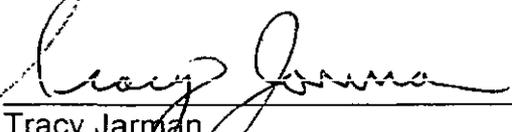
12/19/2007  
Date

  
\_\_\_\_\_  
James S. Geering  
Interim Fire Chief, City of Chula Vista

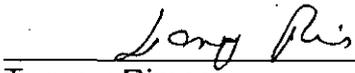
12/19/07  
Date

  
\_\_\_\_\_  
Suzanne Brooks  
Acting Purchasing Agent, City of Chula Vista

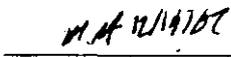
12/19/07  
Date

  
\_\_\_\_\_  
Tracy Jarman  
Fire Chief, City of San Diego

12/19/07  
Date

  
\_\_\_\_\_  
Tammy Rimes  
Purchasing & Contracting Director,  
City of San Diego

1/17/08  
Date

  
\_\_\_\_\_  
David Stotland  
Deputy City Attorney, City of San Diego

\_\_\_\_\_  
Date