

000579 **REQUEST FOR COUNCIL ACTION**
 CITY OF SAN DIEGO

1. CERTIFICATE NUMBER 07/08
 (FOR AUDITOR'S USE) **2800845**

TO: CITY ATTORNEY 2. FROM (ORIGINATING DEPARTMENT): ENGINEERING & CAPITAL PROJECTS 3. DATE: April 21, 2008

4. SUBJECT: VISTA TERRACE PARK TOT LOT UPGRADE

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Samir Mahmalji, 533-5301, MS 908A ²⁴¹ 6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Darren Greenhalgh, 533-6600, MS 908A 7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	302453	9. ADDITIONAL INFORMATION / ESTIMATED COST:	
DEPT.	30244	See Attached	
ORGANIZATION	106		
OBJECT ACCOUNT	-9544-4279		
JOB ORDER			
C.I.P. NUMBER	370640		
AMOUNT	\$70,000		

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPT	<i>[Signature]</i>	4/28/08	9	DEPUTY CHIEF	<i>[Signature]</i>	5/30/08
2	CLIENT DEPT	LOMEDICO <i>[Signature]</i>	4/30/08	10	COO	Not required -	
3	EOCP	<i>[Signature]</i>	5/16/08	11	CITY ATTORNEY	<i>[Signature]</i>	6/11/08
4	EAS	<i>[Signature]</i>	5/13/08	12	ORIGINATING DEPT	<i>[Signature]</i>	6/13/08
5	LIAISON OFFICE	<i>[Signature]</i>	5/21/08	DOCKET COORD: <i>[Signature]</i> COUNCIL LIAISON: <i>[Signature]</i>			
6	FAC FIN <i>CSW</i>	<i>[Signature]</i>	5/23/08	COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO: _____ COUNCIL DATE: 7/8/08			
7	FWCIP <i>MG</i>	<i>[Signature]</i>	5/28/08				
8	AUDITOR <i>RR</i>	<i>[Signature]</i>	5/30/08				

11. PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorizing the transfer of \$70,000 from CIP 37-064.0, AMERICANS WITH DISABILITY ACT (ADA) IMPROVEMENTS ANNUAL ALLOCATION, to CIP 29-916.0, Vista Terrace Tot Lot Upgrades, within Fund No. 302453, Capital Outlay Misc. Revenue.

2. Authorizing the Auditor and Comptroller to appropriate and expend \$70,000 in Fund No. 302453, Capital Outlay Misc. Revenue from CIP 29-916.0, Vista Terrace Tot Lot Upgrades, for the purpose of accessibility upgrades to Vista Terrace Park and Tot Lot.

11A. STAFF RECOMMENDATIONS:
 Approve the Resolutions

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): 8 (Hueso)

COMMUNITY AREA(S): ~~Otay Mesa~~ San Ysidro

ENVIRONMENTAL IMPACT: This activity (transfer of funds) is not subject to CEQA per Section 15061(b)(3) (The General Rule) Any activity involving construction will be fully evaluated under a separate environmental document. Final approval of any action involving construction will be conditioned on compliance with the provisions of CEQA.

HOUSING IMPACT: None

OTHER ISSUES: None

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: April 21, 2008 REPORT NO:
 ATTENTION: Council President and City Council
 ORIGINATING DEPARTMENT: Engineering and Capital Projects
 SUBJECT: Vista Terrace Park Tot Lot Upgrade
 COUNCIL DISTRICT(S): 8 (Hueso)
 CONTACT/PHONE NUMBER: Darren Greenhalgh, 533-6600, MS 908A

REQUESTED ACTION:

Authorizing the transfer of \$70,000 from CIP 37-064.0, AMERICANS WITH DISABILITY ACT (ADA) IMPROVEMENTS ANNUAL ALLOCATION, to CIP 29-916.0, Vista Terrace Tot Lot Upgrades, within Fund No: 302453, Capital Outlay Misc. Revenue, and;

Authorizing the Auditor and Comptroller to appropriate and expend \$70,000 in Fund No. 302453, Capital Outlay Misc. Revenue from CIP 29-916.0, Vista Terrace Tot Lot Upgrades, for the purpose of accessibility upgrades to Vista Terrace Park and Tot Lot.

STAFF RECOMMENDATION:

Approve the resolutions.

EXECUTIVE SUMMARY:

The playground equipment at the tot lot at Vista Terrace is very old, some pieces are not functioning, and the playground is not up to current accessibility standards. This CIP was created to upgrade the playground equipment. Upgrades include replacement of play equipment, additional signage identifying equipment for appropriate age groups. These additional funds will provide for the improvements to the accessible path of travel from the parking lot to the tot lot, and improvements to the accessibility of the playground and equipment itself.

EQUAL OPPORTUNITY CONTRACTING

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

The Vista Terrace Park Tot Lot Upgrade will be awarded under the Mayor's authority to award contracts when Council has approved the project and funding. Prior to award of any contract, a work force report, and if necessary, an Equal Opportunity Employment Plan shall be submitted. EOC staff will evaluate the bidder's compliance with the contract goals and the good faith effort. Failure to comply with the programs requirements will lead to the bid being declared non-responsive.

Funding Agencies: City of San Diego and State of California

Prevailing Wages: State prevailing wages apply.

FISCAL CONSIDERATIONS:

Total project funding for these upgrades will be \$451,617. No additional operating costs are anticipated as a result of these improvements.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

On April 2, 2007, Council approved the addition of CIP No. 29-916.0 to the 2007 Fiscal Year CIP Budget (R-302489), and funded the project with \$240,000 from San Ysidro DIF funds, and \$141,617 from two State of California grants.

In March 2002, California voters approved Proposition 40, the \$2.6 billion 2002 State Resources Bond "Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Act of 2002." On December 8, 2003, the Mayor and City Council approved Resolution R-298699, which included a distribution of the \$11,063,430 Per Capita / Roberti-Z'berg-Harris Per Capita funds to each Council District, with a portion of the funding set aside for projects with citywide and regional impact. On February 20, 2004 the City entered into an umbrella contract with the State of California for the 2002 Resources Bond Act Per Capita / Roberti-Z'berg-Harris Per Capita Grant Program.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The San Ysidro Recreation Council has identified and supports the improvements.

In June, 2007 Staff met with members of Aventuras Para Niños to determine program requirements.

A member of the Aventuras Para Niños has been invited to sit on the panel to select the Design / Build Contractor.

STAKEHOLDERS AND PROJECTED IMPACTS:

San Ysidro Recreation Council

Aventuras Para Niños

Vista Terrace Park Visitors



Patti Boekamp

Director

Engineering and Capital Projects Department



David Jarrell

Deputy Chief Operating Officer

Public Works

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The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

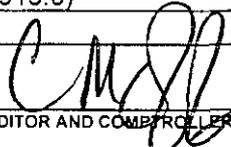
CERTIFICATE OF UNALLOTTED BALANCE

AC 2800845
ORIGINATING DEPT. NO. 446

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$70,000.00 Fund: 302453

Purpose: Authorizing transfer of funds from ADA Improvements Annual Allocation (CIP 37-064.0) for the purpose of accessibility upgrades to Vista Terrace Park and Tot Lot. (CIP 29-916.0)

Date: May 30, 2008 By: 

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0		30244	106	4279	370640				\$70,000.00
TOTAL AMOUNT										\$70,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____

Vendor: _____

Purpose: _____

Date: _____ By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

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RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

BE IT RESOLVED, by the Council of the City of San Diego that the City Auditor and Comptroller is authorized to transfer \$70,000 from CIP No. 37-064.0, Americans with Disability Act (ADA) Improvements Annual Allocation, to CIP No. 29-916.0, Vista Terrace Tot Lot Upgrades, within Fund No. 302453, Capital Outlay Miscellaneous Revenue.

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is authorized to appropriate and expend \$70,000 in Fund No. 302453, Capital Outlay Miscellaneous Revenue from CIP 29-916.0, Vista Terrace Tot Lot Upgrades, for the purpose of accessibility upgrades to Vista Terrace Park and Tot Lot.

BE IT FURTHER RESOLVED, that this activity is not subject to the California Environmental Quality Act [CEQA] per CEQA Section 15061(b)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Shannon Thomas
Shannon Thomas
Deputy City Attorney

ST:sc
06/11/08
Aud.Cert.: AC2800845
Or.Dept:E&CP
R-2008-1161

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor