

000899

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)
2800861

TO: CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT):
Engineering & Capital Projects

3. DATE: April 14, 2008 115
07/29

4. SUBJECT:
Safe Routes to School (SR2S) 7th Cycle – Florence Griffith Joyner Elementary School

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.)
Deborah Van Wanseele 533-3012 MS 608

6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.)
Siavash Pazargadi 533-3757, MS 609

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	DEPT.	ORGANIZATION	OBJECT ACCOUNT	JOB ORDER	C.I.P. NUMBER	AMOUNT	9. ADDITIONAL INFORMATION / ESTIMATED COST:
G.N.Sc						30300	Total project cost \$ 946,143 SR2S Grant Amount \$ 860,130 City's matching funds \$ 86,013
						30244	
		107				4279	
			9544			590210	
						\$860,130	

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIG. DEPT	[Signature]	4/28/08	8	DEPUTY CHIEF	[Signature]	6/5/08
2	EAS	Allison Sherwood	4/30/08	9	COO	[Signature]	6/5/08
3	EOCP	Bob B. [Signature]	5/20/08	10	CITY ATTORNEY	[Signature]	7/2/2008
4	COUNCIL LIAISON OFFICE	[Signature]	5/21/08	11	ORIG. DEPT	[Signature]	7/3/08
5	CIP/FM	[Signature]	5/28/08		DOCKET COORD:	[Signature]	Council Liaison [Signature] 7/29/08
6	AUDITOR RR	[Signature]	6/4/08		COUNCIL PRESIDENT	[Signature]	
7							

11. PREPARATION OF: X RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorizing the Mayor or his representative to apply to Caltrans for \$860,130 in Safe Routes to School grant funds for the Florence Griffith Joyner Elementary School project; and
2. Authorizing the Mayor or his representative to take all necessary actions to secure funding from Caltrans for this Safe Routes to School grant; and
(Continued)

11A. STAFF RECOMMENDATIONS: Adopt the resolutions

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): 3

COMMUNITY AREA(S): City Heights-Mid City

ENVIRONMENTAL IMPACT: This activity is not a "project" and is therefore exempt from CEQA pursuant to State CEQA Guidelines Section §15060(e)(3). Any construction activities related to this approval will be subject to environmental review.

HOUSING IMPACT: N/A

OTHER ISSUES: N/A

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3. Authorizing the Auditor and Comptroller to accept, appropriate, and expend funds if grant funding is secured; and
4. Authorizing the Auditor and Comptroller to establish a special interest-bearing fund for the grant; and
5. Authorizing the addition of CIP 62-337.0, Safe Routes To School Program – Florence Griffith Joyner Elementary School, to the Fiscal Year 2009 Capital Improvements Program; and
6. Authorizing a \$860,130 increase in the Fiscal Year 2009 Capital Improvements Program Budget in CIP 62-337.0, Safe Routes To School Program – Florence Griffith Joyner Elementary School, Safe Route to School grant fund, contingent upon receipt of a fully executed program supplement; and
7. Authorizing the Auditor and Comptroller to appropriate and expend \$860,130 from CIP 62-337.0, Safe Routes To School Program – Florence Griffith Joyner Elementary School, Safe Route to School grant, for the purpose of safety improvements for the Florence Griffith Joyner Elementary School, Safe Route to School project, contingent upon receipt of a fully executed program supplement; and
8. Authorizing Auditor and Comptroller to transfer \$86,013 from CIP 59-021.0, Transportation Grant Matches, to CIP 62-337.0, Safe Routes To School Program – Florence Griffith Joyner Elementary School, within Fund 30300, TransNet; contingent upon City Auditor's first certifying fund availability and receipt of a fully executed grant agreement.
9. Authorizing Auditor and Comptroller to appropriate and expend \$86,013 from CIP 62-337.0, Safe Routes To School Program – Florence Griffith Joyner Elementary School, Fund 30300, TransNet, for the purpose of design and construction of the project, contingent upon a fully executed grant agreement.
10. Authorizing the City Auditor and Comptroller, upon advice from the administering department, to transfer excess funds, if any, to the appropriate reserves.

EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: April 24, 2008 REPORT NO.: n/a (1472)
ATTENTION: Council President and City Council
ORIGINATING DEPT.: Engineering and Capital Projects
SUBJECT: Safe Routes to School (SR2S) 7th Cycle – Florence Griffith Joyner
Elementary School
COUNCIL DISTRICTS: 3
STAFF CONTACT: Deborah Van Wanseele (619) 533-3012 or Siavash Pazargadi
(619) 533-3757

REQUESTED ACTION:

This action authorizes the Mayor to apply for and accept funding from the State of California Department of Transportation (DOT) under the Safe Routes to School Program for the purpose of safety improvements for Florence Griffith Joyner Elementary School.

STAFF RECOMMENDATION:

Staff recommendation is to approve the resolutions.

EXECUTIVE SUMMARY:

The Safe Routes to School is a state sponsored program that encourages increasing the number of children who walk or bicycle to school. The state of California accomplishes this by funding projects that remove the barriers that presently prevent children from doing so. It also promotes projects that improve safety and efforts which encourage walking and bicycling within a collaborative community framework. Due to the limited amount of money available, projects submitted need to vigorously compete with other similar projects state wide.

For Fiscal Year 2008, The City of San Diego submitted two grant applications for funding considerations: Florence Griffith Joyner and John Marshall Elementary Schools. Florence Griffith Joyner Elementary School was selected by the state for funding in the amount of \$860,130.

Located in the City Heights Community, Florence Griffith Joyner Elementary School serves 618 students in grades K through Fifth, most of who walk or bike to school. On a daily basis children and parents are faced with crossing several wide intersections in the vicinity of the school. The sidewalks are narrow or non-existent in some locations. One major intersection is in need of a new traffic signal for safer pedestrian crossing. The proposed improvements include installation of new sidewalks, intersection bulb-outs (to decrease the street crossing distances), speed humps, pedestrian ramps, and a new traffic signal.

FISCAL CONSIDERATIONS:

This action will authorize the application and acceptance of a grant in the amount of \$860,130 through the Safe Route to School Program. The grant requires a 10% match (\$86,013), which will be available from CIP 59-021.0, Transportation Grant Matches.

PREVIOUS COUNCIL COMMITTEE ACTION:

N/A

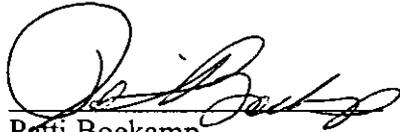
EXECUTIVE SUMMARY SHEET

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Groups supporting this action are: San Diego Police Department, Walk San Diego, San Diego County Bicycle Coalition, and City Heights Area Planning Committee, and the Florence Griffith Joyner Elementary School.

KEY STAKEHOLDERS:

See above.



Patti Boekamp
Director, Engineering and Capital Projects



David Jarrell
Deputy Chief Public Works

000903

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 2800861
ORIGINATING DEPT. NO.: 446

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$86,013.00 Fund: 30300

Purpose: Authorizing transfer of funds from Transportation Grant Matches (CIP 59-021.0) to Safe Routes to School Program - Florence Griffith Joyner Elementary School project for the purpose of design and construction on CIP (62-337.0) contingent upon receipt of a fully executed grant agreement.

Date: June 4, 2008 By: [Signature] AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0		30244	107	4279	590210				\$86,013.00
TOTAL AMOUNT										\$86,013.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____

Vendor: _____

Purpose: _____

Date: _____ By: _____ AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

000905

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

BE IT RESOLVED, by the Council of the City of San Diego [City], that the Mayor, or designee, is authorized and empowered for and on behalf of the City to make an application to Caltrans for Safe Routes to School grant funding for the Florence Griffith Joyner Elementary School [Project].

BE IT FURTHER RESOLVED, that the Mayor, or designee, is authorized and empowered to take all necessary actions to secure funds from Caltrans for the Safe Routes to School grant.

BE IT FURTHER RESOLVED, that the Mayor, or designee, is authorized to accept, appropriate and expend funds if grant funding is secured.

BE IT FURTHER RESOLVED, that the Fiscal Year 2008 Capital Improvements Program Budget is amended by adding CIP 62-337.0, Safe Routes to School Program – Florence Griffith Joyner Elementary School, to the Fiscal Year 2008 Capital Improvements Program.

BE IT FURTHER RESOLVED, that Fiscal Year 2008 Capital Improvements Program Budget is amended by increasing the Fiscal Year 2008 Capital Improvements Program Budget in CIP 62-337.0, Safe Routes to School Program – Florence Griffith Joyner Elementary School, Safe Route to school grant funds, by an amount not to exceed \$860,130, contingent upon receipt of a fully executed grant agreement.

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is authorized to appropriate and expend an amount not to exceed \$860,130 from CIP 62-337.0, Safe Routes to School Program -- Florence Griffith Joyner Elementary School, Safe Route to School project, contingent upon receipt of a fully executed program supplement.

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is authorized to transfer an amount not to exceed \$86,013 from CIP 59-021.0, Transportation Grant Matches, to CIP 62-337.0, Safe Routes to School Program -- Florence Griffith Joyner Elementary School, within Fund 30300, TransNet, contingent upon City Auditor's first certifying fund availability and receipt of a fully executed grant agreement.

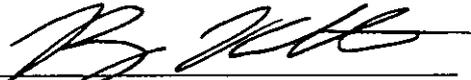
BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is authorized to appropriate and expend \$86,013 from CIP 62-337.0, Safe Routes to School Program -- Florence Griffith Joyner Elementary School, Fund 30300, TransNet, for the purpose of design and construction of the project, contingent upon a fully executed grant agreement.

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is authorized, upon advice from the administering department, to transfer excess funds, if any, to the appropriate reserves.

BE IT RESOLVED, that this activity is categorically exempt from the California Environmental Quality Act [CEQA] as an Existing Facility pursuant to State CEQA Guidelines Section 15301.

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APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Ryan Kohut
Deputy City Attorney

RK:cq:sc
06/10/08
Aud.Cert.: 2800861
Or.Dept:E&CP
R-2008-1152

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor