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5/6/08

THE CITY OF SAN DIEGO
MAYOR JERRY SANDERS

MEMORANDUM

DATE: May 2, 2008
TO: Honorable Members of the City Council
FROM: Mayor Jerry Sanders *JSL*
SUBJECT: FY 2009 CDBG Funding Proposal

The City's CDBG entitlement grant amount for FY2009 will be \$14,852,521. This is a \$572,073 (0.04%) reduction from the current fiscal year. In accordance with City Council Policy 700-02, 60% of \$14,852,521 is designated to the eight City Council Districts (\$8,911,513) and 40% is designated for Citywide (\$5,941,009). Council District funds are distributed in proportion to the number of low/moderate income residents in each district based on 2000 U.S. Census data.

Most of these Citywide funds are pre-committed by prior Council direction such as an allocation of 20% of the Citywide CDBG funds (\$1,080,979) to the Architectural Barrier Removal program, an allocation of 15% of the City's CDBG entitlement (\$2,227,878) to the Social Services Program, as well as an allocation of \$1,277,478 to the San Diego Housing Commission.

The amount of discretionary City wide funds available for the Mayor's office to allocate to FY 2009 projects equals \$492,703 (\$477,242 in reprogrammed funds from old projects and 15,462 in FY'09 funds). I recommend the following projects for funding in FY 2009:

1. Commission on Gang Prevention and Intervention	\$47,703
2. Border View Family YMCA	\$100,000
3. Mentor Protégé Program	\$10,000
4. Family Justice Center	\$20,000
5. Additional HUD Reforms	\$200,000
6. Neil Good Day Center	<u>\$115,000</u>
Total:	<u>\$492,703</u>

JS/ap/pr

CC: Andrea Tevlin, Independent Budget Analyst
City Attorney



City of San Diego
COUNCIL PRESIDENT SCOTT PETERS
DISTRICT ONE

MEMORANDUM

DATE: May 1, 2008
TO: Honorable Mayor and Councilmembers
FROM: Council President Scott Peters
SUBJECT: Council District One FY 2009 CDBG Allocations

After thorough review of each agency's request for Community Development Block Grant (CDBG) funds from District 1, I respectfully submit the following revised version of my recommendations to the City Council for District One's CDBG allocation of \$579,248 for FY 2009. Please disregard my memorandum from April 22, 2008.

Thank you for your time and consideration.

District One CDBG Allocation	\$579,248
CDBG Administration	-\$30,030
Fair Housing	-\$13,889
Response to HUD Audits	-\$22,222
Project Mgt. (Social Svcs/ED)	-\$18,720
Project Mgt. (Engineering)	-\$38,970
Section 108 Loan Payments	-\$14,521
Reallocation of CD1 CDBG Funds (See Attachment A)	\$48,252
Total FY2009 CD1 CDBG Funds Available	\$489,148
Total FY 2009 CD1 CDBG Funds Requested for Allocation	\$487,000
Total FY2009 CD1 CDBG Funds Reserve	\$2,148

Council District One FY 2009 CDBG Allocations		
Agency	Project	CD1 FY 2008 Allocation
ACCION San Diego	#3 - Microlending Program	\$3,000
Alliance For African Assistance	# 4 – Community Economic Development & Microenterprise	\$3,000
Alliance For African Assistance	#5 Crossroads Redevelopment District Building Rehabilitation and ADA Compliance	\$4,000
Aquatic Adventures	#6 – Property Acquisition to Build “Living Laboratory” Facility	\$30,000
The Arc of San Diego	#7 – Sulpizio Family Arc Center of San Diego	\$5,000

Big Sister League of San Diego, Inc	#9 – Big Sister League housing Program Renovation Project – Part II Continued	\$4,000
Black Contractors Association of San Diego, Inc.	#20 – BCA Community Small Business Development Center	\$3,000
Border View Family YMCA	#11 – Border View YMCA Capital Project	\$5,000
Burn Institute	#16 – Senior Fire and Burn Prevention Program	\$4,000
Center for Community Solutions	# 20 – Project R.E.S.T.O.R.E.	\$7,000
Christie's Place, Inc	#20 - Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS	\$5,000

City of San Diego – Disability Services	Audible Pedestrian Signals in Council District One: Torrey Pines Rd and Prospect Pl.	\$51,000
City of San Diego – Engineering and Capital Projects	ADA Projects in Council District One	\$100,000
City of San Diego – Engineering and Capital Projects	ADA Related Costs for North Torrey Pines Road Transportation and Landscape Improvement Project	\$60,000
City of San Diego – Environmental Services Department	# 24 – Lead Safe Neighborhood Program Enforcement and Outreach	\$30,000
City of San Diego – Mentor Protégé Program	# 38 – Mentor Protégé Program	\$2,500
Community Housing Works	#30 – HomeOwnership Center	\$9,000

Family Health Centers of San Diego	#36 – Logan Heights Family Health Center HVAC Project	\$10,000
Girl Scouts San Diego – Imperial Council	#40 – ADA Accessibility and path of travel	\$12,000
Inner City Youth (ICY) of San Diego	#44 – Community Empowerment Center (CEC) Project	\$2,000
International Rescue Committee San Diego	#45 - Economic Development Program	\$6,500
La Maestra Community Health Centers, Inc	#50 – La Maestra Heart of the Community Health Centers, Inc	\$6,000
Local Initiatives Support Corporation (LISC)	#52 - Sustainable Communities	\$3,000

Pro Kids Golf Academy, Inc	# 58 – Golf Course Maintenance Office and Program Storage Building	\$11,000
Rebuilding Together San Diego	# 59 – Rebuilding Together San Diego	\$10,000
Ronald McDonald House Charities – San Diego	#60 – Walk-in Freezer and Refrigeration Units for the New Ronald McDonald House – San Diego	\$1,000
San Diego Automotive Museum	#61 - Elevator Installation	\$7,000
San Diego Imperial Counties Labor Council	#66 – Safe Homes Project	\$8,000
San Diego – Imperial Counties Labor Council	#67 – Safe and Accessible Sidewalks	\$40,000
San Diego LGBT Center	#68 – Renovation of Existing Building	\$15,000

San Diego Second Chance Program	#69 – Second Chance Community Resource Center	\$8,500
Saint Vincent De Paul Mangement Inc	# 75 – Village Rehabilitation Project	\$2,500
Union of Pan Asian Communities	#78 – Multicultural Economic Development	\$2,500
Union of Pan Asian American Communities	#79 – UPAC Building Seismic Strengthening/ADA Compliance Project	\$1,500
Urban Corps of San Diego	#81 – Urban Corps Youth Facility	\$15,000
		Total CD1 FY08 Allocations: \$487,000



City of San Diego

**COUNCIL PRESIDENT SCOTT PETERS
DISTRICT ONE**

MEMORANDUM

DATE: May 1, 2008
TO: Honorable Mayor and Councilmembers
FROM: Council President Scott Peters
SUBJECT: Council District One FY 2009 CDBG Allocations

As part of Council District One's allocation for FY 2009 CDBG funds, I respectfully request to reprogram previous Council District One CDBG allocations from the following projects. These projects were either deemed ineligible or recommended by the City's CDBG staff to be reprogrammed back to the Council District One CDBG Reserve.

FY 2008 Allocations

City of San Diego Park and Recreation Department -- Park Master Plan Phase I - \$20,000

La Jolla Sunrise Rotary -- La Jolla Fire Station #13 Renovation -- ADA Improvements - \$25,000

FY 2005 Allocations

San Diego LGBT Community Center - \$3,252.21

Thank you for your time and consideration.

SHP/wjs

Cc: Scott Kessler, Deputy Director of Economic Development
Anita Pyle, CDBG Administrator



COUNCILMEMBER KEVIN FAULCONER
CITY OF SAN DIEGO
SECOND DISTRICT

MEMORANDUM

DATE: April 28, 2008
TO: Mayor and Councilmembers
FROM: Councilmember Kevin Faulconer 
SUBJECT: FY 2009 CDBG Recommendations

The District Two net balance for discretionary Community Development Block Grant funding for Fiscal Year 2009 is \$454,008.

This year, I am recommending the following allocations, with the remaining funds being held in reserve for future opportunities:

FY2009 CDBG – Recommendations from D-2

No.	Applicant	Program	Allocation
3	Accion San Diego	Microlending Program	\$ 40,000
16	Burn Institute	Senior Fire and Burn Prevention Program	\$ 5,000
18	Center for Community Solutions	Project R.E.S.T.O.R.E.	\$ 25,000
35	Family Health Centers	Downtown Family Health Center Relocation Project	\$ 35,000
52	Local Initiatives Support Corporation (LISC)	Sustainable Communities	\$ 25,000
53	Ocean Beach CDC	Ocean Beach Gateway Project	\$ 50,000
57	Peninsula Shepherd Center	Handy Hands Home Repair Program	\$ 25,000
67	San Diego-Imperial Counties Labor Council	Safe and Accessible Sidewalks	\$ 60,000
69	San Diego Second Chance	Second Chance Community Resource Center	\$ 5,000
74	St. Paul's Senior Homes & Services	St. Paul's Villa – Roof Drainage Upgrade	\$ 50,000
81	Urban Corps of San Diego	Building Urban Corps Youth Facility	\$ 30,000
Total:			\$ 350,000

Additionally, I am recommending reprogramming the following unexpended funds from previous District Two allocations toward the following FY 2009 Programs:

FY2009 Reprogrammed CDBG Funds – Recommendations from D-2

Fiscal Year	Applicant	FY09 No.	FY09 Program	Reprogramming Amount
2004	Burn Institute	16	Senior Fire and Burn Prevention Program	\$ 87.51
2005	San Diego LGBT Community Center	68	Renovation of Existing Building	\$ 2,292.04
Total:				\$ 2,379.55

KF:mta



**COUNCILMEMBER TONI ATKINS
COUNCIL DISTRICT THREE**

MEMORANDUM

DATE: May 1, 2008
TO: Honorable Mayor Sanders and City Councilmembers
FROM: Councilmember Toni Atkins 
SUBJECT: District Three FY2009 CDBG Allocations--REVISED

District 3 CDBG Allocation (19.1% of the Council's CDBG allocation)	\$ 1,702,099.00
CDBG Administration	(\$ 88,242.00)
Fair Housing	(\$ 13,889.00)
Response to HUD Audits	(\$ 22,222.00)
Project Management (Social Services/ED)	(\$ 55,008.00)
Project Management (Engineering)	(\$ 87,161.00)
Balance	\$ 1,435,577.00
Section 108 Loan Payments	(\$ 439,016.00)
District Three Public Improvements: (\$ 401,828)	
Camp Hope: (\$ 10,069)	
Food Bank: (\$ 8,903)	
LGBT Community Center: (\$ 18,216)	
Subtotal	(\$ 439,016.00)
Net balance	\$ 996,561.00
CD3 Reserve Balance as of 10-30-07	\$ 162,000.00
Reprogrammed Projects (FY03 to FY08) (Attachment B)	\$ 166,215.27
Subtotal	\$ 328,215.27
Reprogramming of Old CDBG Funds (FY92 to FY05) as recommended (Attachment D)	\$ 112,759.70
Total CDBG Funds Available for Programming	\$ 1,437,535.97
FY 2009 CD3 CDBG Recommendations (Attachment A)	(\$ 1,310,617.31)
In addition, please reprogram Available in CD3 Reserve	\$ 126,918.66

COUNCIL DISTRICT THREE
FY2009 CDBG RECOMMENDATIONS

Application No.	Applicant/Organization Name	Project Name	Requested Amount	Districts	FY09 Request from CD3	CD3 FY09 Allocation	FY09 Recommended Allocation
3	ACCION San Diego	Microlending Program	\$ 335,000.00	All	\$ 40,000.00	\$ 10,000.00	\$ 10,000.00
4	Alliance for African Assistance	Community Economic Development and Micro Enterprise	\$ 185,760.00	All and CW	\$ 20,640.00	\$ 15,000.00	\$ 10,000.00
5	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation and ADA Compliance	\$ 150,000.00	All,CW	\$ 20,000.00	\$ -	\$ 3,000.00
6	Aquatic Adventures Science Education Foundation	Property Acquisition to Build "Living Lab" Facility	\$ 335,000.00	All	\$ 80,000.00	\$ 5,000.00	\$ 25,000.00
16	Burn Institute	Senior Fire and Burn Prevention Program	\$ 54,660.00	1,2,3,5,6,7,8	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
18	Center for Community Solutions	Project R.E.S.T.O.R.E.	\$ 105,000.00	All	\$ 21,000.00	\$ 5,000.00	\$ 21,000.00
20	Christie's Place, Inc.	Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS	\$ 210,000.00	All	\$ 30,000.00	\$ -	\$ 10,000.00
21	City Heights Community Development Corporation (CHCDC)	Rebuild City Heights - CBDO	\$ 1,426,765.00	3,4,7,CW	\$ 789,031.00	\$ 100,000.00	\$ 225,000.00
24	City of San Diego - Environmental Services Dept.	Lead Safe Neighborhoods Program (LSNP) Enforcement and Outreach	\$ 423,179.00	All,CW	\$ 50,000.00	\$ 10,000.00	\$ 10,000.00
30	Community Housing Works	HomeOwnership Center	\$ 315,000.00	All	\$ 110,000.00	\$ 63,000.00	\$ 75,000.00
31	El Cajon Boulevard Business Improvement Association	Infrastructure Improvement Program	\$ 623,700.00	3	\$ 623,700.00	\$ 50,000.00	\$ 25,000.00
39	Friends of the Villa Montezuma, Inc.	Villa Montezuma Museum Fence Repair/Replacement Project	\$ 27,000.00	8	\$ -	\$ -	\$ 15,000.00
40	Girls Scouts, San Diego-Imperial Council, Inc.	ADA Accessibility and Paths of Travel	\$ 250,000.00	All,CW	\$ 25,000.00	\$ 5,000.00	\$ 15,000.00
42	Horn of Africa Community	Refugee Women Economic Development Program	\$ 105,000.00	2,3,4,5,6,7	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00
45	Resettlement office (IRC San Diego)	Economic Development Program	\$ 180,000.00	All,CW	\$ 50,000.00	\$ 10,000.00	\$ 10,000.00
46	Resettlement office (IRC San Diego)	New Roots Community Farm	\$ 46,440.00	3,4,7,CW	\$ 9,000.00	\$ -	\$ 9,000.00
50	La Maestra Community Health Centers, Inc.	La Maestra Heart of the Community Capital Campaign	\$ 800,000.00	All	\$ 200,000.00	\$ 30,000.00	\$ 25,000.00
52	Local Initiatives Support Corporation (LISC)	Sustainable Communities	\$ 130,000.00	All	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
56	Old Globe Theatre dba The Old Globe	Southeastern San Diego Residency Project/The Old Globe Technical Center	\$ 130,190.00	3,4	\$ 65,095.00	\$ -	\$ 25,000.00
58	Pro Kids Golf Academy, Inc	Golf Course Maintenance Office and Program Storage Building	\$ 110,000.00	All,CW	\$ 15,000.00	\$ -	\$ 10,000.00
59	Rebuilding Together San Diego	Rebuilding Together San Diego	\$ 200,000.00	All	\$ 35,000.00	\$ 20,000.00	\$ 25,000.00
60	Ronald McDonald House Charities - San Diego	Walk-In Freezer and Refrigeration Units for the New Ronald McDonald House - San Diego	\$ 32,000.00	All	\$ 1,000.00	\$ -	\$ 1,000.00
61	San Diego Automotive Museum	Elevator Installation	\$ 108,000.00	All	\$ 38,000.00	\$ 10,000.00	\$ 25,000.00
62	San Diego Center for Children	Refurbishment/Upgrade of Youth Residential Treatment Buildings and Grounds	\$ 113,000.00	3,4,5,6,7,8	\$ 16,950.00	\$ -	\$ 16,950.00
64	San Diego Family Care dba Mid-City Community Clinic	Community Clinic Expansion Project	\$ 364,200.00	3,4,CW	\$ 214,200.00	\$ 10,000.00	\$ 25,000.00
65	San Diego Imperial Counties Labor Council	Safe Homes Project	\$ 675,000.00	All	\$ 75,000.00	\$ 15,000.00	\$ 20,000.00
67	San Diego Imperial Counties Labor Council	Safe and Accessible Sidewalks	\$ 440,000.00	All,CW	\$ 40,000.00	\$ 15,000.00	\$ 20,000.00
68	San Diego LGBT Community Center	Renovation of an Existing Building	\$ 118,000.00	All,CW	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00
69	San Diego Second Chance Program	Second Chance Community Resource Center	\$ 525,000.00	All,CW	\$ 50,000.00	\$ 23,438.00	\$ 25,000.00
74	St. Paul's Senior Homes & Services	St. Paul's Villa - Roof Drainage Upgrade	\$ 60,000.00	3	\$ 60,000.00	\$ -	\$ 15,000.00
75	S.V.D.P. Management, Inc. (dba Father Joe's Villages)	Village Rehabilitation Project	\$ 240,187.00	All	\$ 35,500.00	\$ -	\$ 5,000.00
77	Townpeople	Wilson Avenue Affordable Housing Rehab & Improvement Project	\$ 53,775.00	3	\$ 53,775.00	\$ -	\$ 25,000.00

78	Union of Pan Asian Communities	Multicultural Economic Development	\$ 145,422.00	1,3,4,5,6,7	\$ 55,932.00	\$ 10,000.00	\$ 12,500.00	
79	Union of Pan Asian Communities	Seismic Strengthening/ADA Compliance Project	\$ 385,962.00	All	\$ 246,000.00	\$ 10,000.00	\$ 23,500.00	
81	Urban Corps of San Diego County	Building Urban Corps Youth Facility	\$ 325,000.00	All	\$ 50,000.00	\$ -	\$ 20,000.00	
83	Urban Corps of San Diego County	Weatherization, Energy Efficiency and Rehabilitation (WEER) and WEER Green Box Campaign	\$ 300,000.00	3,4,7,B	\$ 75,000.00	\$ 15,000.00	\$ 10,000.00	
85	WorldBeat Center, The	Heating and Air Conditioning	\$ 145,000.00	All,CW	\$ 20,000.00	\$ -	\$ 15,000.00	
88	Center for Social Advocacy (CSA)	Housing Counselor	\$ 337,500.00	3,4,7,B	\$ 135,000.00	\$ -	\$ 107,500.00	
89	City of San Diego - NCCD	Proactive Code Enforcement - District 3	\$ 113,667.31	3	\$ 113,667.31	\$ 70,000.00	\$ 113,667.31	
N/A	Community HousingWorks	HOME Clinics/Foreclosure Prevention	N/A	N/A	N/A	N/A	\$ 30,000.00	
N/A	San Diego LGBT Community Center	Sunburst Building Improvements (existing project)	N/A	N/A	N/A	N/A	\$ 100,000.00	
N/A	San Diego LGBT Community Center	LGBT Center Building Improvements (existing project)	N/A	N/A	N/A	N/A	\$ 15,000.00	
N/A	Girls Scouts, San Diego-Imperial Council, Inc.	Adventure Zone (existing project)	N/A	N/A	N/A	N/A	\$ 25,000.00	
N/A	Father Joe's Villages	Josue Homes Rehabilitation Project	N/A	N/A	N/A	N/A	\$ 25,000.00	
N/A	San Diego Second Chance Program	Second Chance Strive Building Improvements	N/A	N/A	N/A	N/A	\$ 25,000.00	
N/A	Community HousingWorks	Housing Counselor (existing contract)	N/A	N/A	N/A	N/A	\$ 12,500.00	
CD3 TOTAL FY09 ALLOCATION							\$	1,310,617.31

ATTACHMENT B

Please disregard my memorandum dated February 13, 2008 (Attachment C). Please take the necessary actions to make the following adjustments to the Council District Three Community Development Block Grant funds:

From FY08 Allocations

- Reprogram \$20,000 from the "Adams Avenue Business Association: Kensington Sign Rehabilitation" project and place these funds into the Council District Three Reserve Fund.
- Reprogram \$40,000 from the "City Heights Business Association: Market Analysis" project and place these funds into the Council District Three Reserve Fund.
- Reprogram \$25,000 from the "University Heights Community Development Corporation: Planning & Revitalization Efforts" project and place these funds into the Council District Three Reserve Fund.

From FY03-FY07 Allocations

- From FY04, Acctg. 4272/7247, reprogram \$50,000 from the "Price/Mid-City CSC" project and place these funds into the Council District Three Reserve Fund.
- From FY04, Acctg. 4272/7248, reprogram \$7,172.52 from the "Price/Tenant Improvements" project and place these funds into the Council District Three Reserve Fund.
- From FY04, Acctg. 4284/8405, reprogram \$15,000 from the "Urban Corps" project and place these funds into the Council District Three Reserve Fund.
- From FY06, Acctg. 4328/2823, reprogram \$4,042.75 from the "Project Clean" project and place these funds into the Council District Three Reserve Fund.
- From FY07, Acctg. 4348/4800, reprogram \$5,000 from the "City of SD-CERT" project and place these funds into the Council District Three Reserve Fund.

\$162,000 currently exists in the Council District Three Reserve Fund. The above actions will add a total of \$166,215.27 to the Reserve Fund, leaving a balance of \$328,215.27 available for programming.

Thank you for your prompt attention to this matter. Should you need more information, please contact Pamela Ison in my office at (619) 236-7787.

TA:pi



City of San Diego

**COUNCILMEMBER TONI ATKINS
COUNCIL DISTRICT THREE**

M E M O R A N D U M

DATE: February 13, 2008
TO: Mayor Jerry Sanders
FROM: Councilmember Toni Atkins
SUBJECT: Council District Three CDBG funding adjustments

Please take the necessary actions to make the following adjustments to the Council District Three Community Development Block Grant funds:

From FY08 Allocations:

- Reprogram \$20,000 from the "Adams Avenue Business Association: Kensington Sign Rehabilitation" project and place these funds into the Council District Three Reserve Fund.
- Reprogram \$40,000 from the "City Heights Business Association: Market Analysis" project and place these funds into the Council District Three Reserve Fund.
- Reprogram \$25,000 from the "University Heights Community Development Corporation: Planning & Revitalization Efforts" project and place these funds into the Council District Three Reserve Fund.

From FY03-FY07 Allocations

- From FY03, Acctg. 4252/5237, reprogram \$40,000 from the "Price/Mid-City CSC" project and place these funds into the Council District Three Reserve Fund.
- From FY04, Acctg. 4272/7247, reprogram \$50,000 from the "Price/Mid-City CSC" project and place these funds into the Council District Three Reserve Fund.
- From FY04, Acctg. 4272/7248, reprogram \$7,172.52 from the "Price/Tenant Improvements" project and place these funds into the Council District Three Reserve Fund.
- From FY04, Acctg. 4284/8405, reprogram \$15,000 from the "Urban Corps" project and place these funds into the Council District Three Reserve Fund.

- From FY06, Acctg. 4328/2823, reprogram \$4,042.75 from the "Project Clean" project and place these funds into the Council District Three Reserve Fund.
- From FY07, Acctg. 4348/4800, reprogram \$5,000 from the "City of SD-CERT" project and place these funds into the Council District Three Reserve Fund.

\$162,000 currently exists in the Council District Three Reserve Fund. The above actions will add a total of \$206,215.27 to the Reserve Fund, leaving a balance of \$368,215.27.

- Allocate \$25,000 from the Council District Three Reserve Fund to the "LGBT Center: Sunburst Building Improvements" project.
- Allocate \$15,000 from the Council District Three Reserve Fund to the "LGBT Center: Building Improvements" project. *(This will add funding to an existing contract.)*
- Allocate \$25,000 from the Council District Three Reserve Fund to the "Girl Scouts: Adventure Zone" project. *(This will add funding to an existing contract.)*
- Allocate \$25,000 from the Council District Three Reserve Fund to the "Father Joe's Villages: Josue Homes Rehabilitation" project.
- Allocate \$25,000 from the Council District Three Reserve Fund to the "Second Chance STRIVE: Building Improvements" project.
- Allocate \$4,000 from the Council District Three Reserve Fund to the "City Heights Business Association: Bus Shelter" project. *(This will add funding to an existing contract.)*
- Allocate \$12,500 from the Council District Three Reserve Fund to the "Community HousingWorks: Housing Counselor" project. *(This will add funding to an existing contract.)*

A total of \$131,500 will be allocated with the above actions, leaving a balance of \$236,715.27 in the Council District Three Reserve Fund.

Thank you for your prompt attention to this matter. Should you need more information, please contact Pamela Ison in my office at (619) 236-7787.

TA:pi

Attachment

cc: Scott Kessler, Deputy Director, City Planning & Community Investment
Anita Pyle, Community Development Block Grant Administrator
Jaymie Bradford, Director of Council Affairs

ATTACHMENT D

Reprogramming of Old CDBG Funds as recommended:

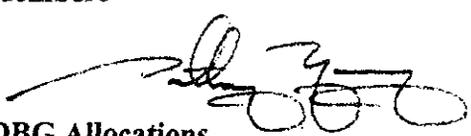
1999 Community Prep School	\$ 4,431.95
2001 Community Prep School	\$ 45,000.00
2002 University Heights CDC-Park Blvd Revitalization	\$ 10,000.00
2002 Access Center	\$ 8,500.00
2003 Stepping Stone	\$ 8,920.00
2004 Supreme Council of Somali	\$ 10,000.00
2004 RSVP	\$ 51.49
2005 Karibu Center	\$ 3,719.22
2005 Access Center	\$ 137.05
2005 African American Refugee Center	\$ 7,000.00
2005 Normal Heights CDC	\$ 15,000.00
Subtotal per May 1, 2008 Memo:	\$ 112,759.70

APR 29 2008



*Mayor
Jay
Klein
Jaymie
Chick
Ed
File*

**CITY OF SAN DIEGO
OFFICE OF COUNCILMEMBER ANTHONY YOUNG**

DATE: April 29, 2008
TO: Honorable Mayor, City Council Members
FROM: Councilmember Anthony Young 
SUBJECT: Council District Four FY 2009 CDBG Allocations

District 4 CDBG Allocation:	<u>\$1,381,284</u>
CDBG Administration:	(\$71,610)
Fair Housing	(\$13,889)
Response to HUD Audits	(\$22,222)
Project Management (Social Services)	(\$44,640)
Project Management (Engineering)	(\$74,289)
 Balance	 <u>\$1,154,634</u>
 Section 108 Loan Payments:	 (\$304,729)
 Net CDBG Funds:	 \$849,905
 *District Four Reprogrammed CDBG Funds: (See Attached)	 <u>\$134,132</u>
 Total FY 2009 CDBG Funds Available:	 <u>\$984,037</u>

Following is my recommendation for District 4's allocation of \$ 984,037 for FY 2009:

(3) Acción San Diego:	\$30,000
(4) Alliance for African Assistance (Community Econ. Dev.):	\$20,640
(10) Black Contractors Association of San Diego Inc.:	\$35,000
(13) Boys and Girls Clubs of Greater San Diego:	\$40,000
(22) City of San Diego, Mentor Protégé Program:	\$10,000
(23) City of San Diego, Transportation Engineering (Side Walks installation at 49 th and Elm Street)	\$60,000

(30) Community Housing Works: Home Ownership Ctr.:	\$30,000
(42) Horn of Africa Community:	\$10,000
(44) Inner City Youth San Diego:	\$15,000
(52) Local Initiatives Support Corporation:	\$25,000
(56) Old Globe Theater:	\$40,000
(58) Pro Kids Golf Academy:	\$10,000
(59) Rebuilding San Diego Together:	\$35,000
(66) San Diego Imperial Counties Labor Council (Safe Homes):	\$50,000
(69) San Diego Second Chance Program:	\$50,000
(78) Union of Pan Asian Communities: (Multicultural Econ. Dev.):	\$5,593
(83) Urban Corps of San Diego (WEER Program):	\$50,000
(84) Urban League:	\$50,000
(85) World Beat:	\$10,000

<u>Sub Total</u>	<u>\$576,233</u>
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Total FY 2009 Allocations:	\$576,233
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District Four Reserves:	\$407,804
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AY/ lb/ lm



COUNCILMEMBER BRIAN MAIENSCHIN
City of San Diego
Fifth District
MEMORANDUM

TO: Mayor Jerry Sanders

FROM: Brian Maienschein *Brian Maienschein*

DATE: April 29, 2008

RE: District 5 CDBG Allocations for FY2009 - REVISED

District 5 CDBG Allocation	\$552,514
CDBG Administration	\$28,644
Fair Housing	\$13,889
Response to HUD Audits	\$22,222
Project Management (Social Services)	\$17,856
Project Management (Engineering)	\$38,127
Balance	\$431,776

ADA	\$0
Section 108 Loans	\$0
Social Services	\$0
Housing Commission	\$0
Subtotal	(\$0)

District 5 CDBG Reprogrammable Projects	\$65,700
Net Balance	\$497,476
Total FY09 CDBG Allocations	\$470,750
FY09 Return to CDBG Reserves	\$26,726

3	ACCION San Diego	Microlending Program	\$20,000
4	Alliance for African Assistance	Microenterprise Program	\$10,000
6	Aquatic Adventures	Property Acquisition	\$15,000
10	Black Contractors Association	Small Business Development Center	\$50,000
16	Burn Institute	Senior Fire and Burn Prevention	\$15,000
18	Center for Community Solution	Project R.E.S.T.O.R.E	\$5,250
22	City of San Diego	Mentor Protégé Program	\$5,000
30	Community Housing Works	Home Ownership Center	\$35,000
36	Family Health Centers of SD	Logan Heights Center HVAC Project	\$10,000
40	Girl Scouts SD-Imperial	ADA Accessibility & Paths of Travel	\$25,000
42	Horn of Africa Community	Refugee Women Economic Development Program	\$5,000
44	Inner City Youth of SD	Community Empowerment Center	\$8,000

45	Int. Rescue Committee	Economic Development Center	\$4,000
52	Local Initiatives Support Corp.	Sustainable Communities	\$5,000
58	Pro Kids Golf Academy, Inc.	Golf Course Maintenance Office	\$5,000
59	Rebuilding Together SD	Rebuilding Together SD	\$7,000
60	Ronald McDonald House	Walk-in Freezer and Refrigeration	\$1,000
61	SD Automotive Museum	Elevator Installation	\$10,000
62	SD Center for Children	Elevator Installation	\$10,000
66	SD Imperial Labor Council	Safe Home Project	\$30,000
67	SD Imperial Labor Council	Safe and Accessible Sidewalks	\$20,000
69	SD Second Chance	Second Chance Resource Center	\$75,000
75	SVDP Management Inc.	Village Rehabilitation Project	\$45,500
78	Union of Pan Asian Communities	Multicultural Economic Development	\$30,000
81	Urban Corps of SD	Urban Corps Youth Facilities	\$25,000

As part of this memo, I would like the following projects reprogrammed and added to my District 5 CDBG Allocations:

2000	Community Prep School	\$20,000
2001	Linda Vista Civic Association	\$11,206.43
2002	Community Prep School	\$20,000
2003	Mira Mesa Senior Center	\$1,810.78
2004	Mira Mesa Senior Center	\$907.16
2004	Burn Institute	\$87.51
2004	San Diego Teen Court	\$1.88
2005	Little Italy Association	\$1,686.63
2005	Access Center	\$10,000
	Reprogram Total	\$65,700.39



COUNCILMEMBER DONNA FRYE
Council District Six
City of San Diego

M E M O R A N D U M

DATE: April 30, 2008 (updated)

TO: Honorable Mayor and City Councilmembers

FROM: Councilmember Donna Frye *Donna Frye*

SUBJECT: FY 2009 Community Development Block Grant Allocations

The following are my recommendations for District Six Community Development Block Grant (CDBG) allocations totaling \$1,147,529, which includes \$9,427 from the District Six Reserve account, and \$41,986 from District Six reprogrammed funds.

I have allocated District Six CDBG funds to various agencies and organizations so that as many people as possible can benefit from this funding. This year's list includes healthcare, small business development, refugee services, child and adolescent services, senior assistance, community enhancement, ADA infrastructure improvements, and lead poisoning prevention.

I respectfully request that you support my recommendations for District Six Fiscal Year 2009 CDBG allocations.

**Council District Six
Fiscal Year 2009
CDBG Allocation List**

App. #	Applicant/Org. Name	Project Name	D6 Allocation	Requested
1	ACCESS, Inc.	Access Microenterprise Development Services	\$25,000	\$33,000
5	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation & ADA Compliance	\$15,000	\$15,000
4	Alliance for African Assistance	Community Economic Development & Microenterprise	\$20,640	\$20,640
6	Aquatic Adventures Science Education Foundation	Property Acquisition to Build Living Laboratory Facility	\$15,000	\$15,000
8	Bayside Community Center	Community Center Renovations and Improvements	\$75,000	\$150,000
12	Boys and Girls Club of Greater San Diego	Clairemont Branch Renovation	\$45,000	\$90,000
14	Boys and Girls Club of Greater San Diego	Linda Vista Branch Renovation	\$35,000	\$48,000
16	Burn Institute	Senior Fire and Burn Prevention Program	\$5,000	\$5,000
18	Center for Community Solutions	Project R.E.S.T.O.R.E.	\$21,000	\$21,000
36	Family Health Centers of San Diego	Logan Heights Family Health Center HVAC Project	\$15,000	\$20,000
40	Girl Scouts, San Diego-Imperial Council, Inc.	ADA Accessibility and Paths of Travel	\$25,000	\$25,000
45	International Rescue Committee	Economic Development Program	\$20,000	\$20,000
50	La Maestra Community Health Centers, Inc.	La Maestra Heart of the Community Capital Campaign	\$20,000	\$80,000
59	Rebuilding Together San Diego	Rebuilding Together San Diego	\$20,000	\$35,000
60	Ronald McDonald House Charities- San Diego	Walk-in Freezer and Refrigeration Units for the New Ronald McDonald House	\$25,000	\$25,000
66	San Diego Imperial Counties Labor Council	Safe Homes Project	\$50,000	\$100,000
67	San Diego-Imperial Counties Labor Council	Safe and Accessible Sidewalks	\$45,000	\$60,000
69	San Diego Second Chance Program	Second Chance Community Resource Center	\$35,000	\$50,000
81	Urban Corps of San Diego	Urban Corps Youth Facility	\$30,000	\$50,000
82	Urban Corps of San Diego	TreeSmart San Diego	\$25,000	\$35,000
87	Bayside Community Center	Linda Vista Housing Counselor	\$81,821	\$81,821
24	City of San Diego - Environmental Services Department	Lead Safe Neighborhoods Program (LSNP) Enforcement & Outreach	\$50,000	\$50,000
26	City of San Diego- Park and Recreation Department	South Clairemont Recreation Center ADA Kitchen Improvements	\$13,000	\$35,000
	City of San Diego	CDBG Administration	\$56,826	\$56,826
	City of San Diego	Fair Housing	\$13,889	\$13,889
	City of San Diego	Response to HUD Audits	\$22,222	\$22,222
	City of San Diego	Project Management (Social Services/ED)	\$35,424	\$35,424
	City of San Diego	Project Management (Engineering)	\$75,639	\$75,639
			\$915,461	\$1,268,461

Total D6 allocation: \$1,096,116 + \$9,427 (Reserves) + \$41,986 (Reprogrammed) = \$1,147,529
FY 2009 D6 Expenditures: \$915,461
Balance for 2008 Reserves: \$232,068

FY2009 District Six Reprogrammed Funds

Project Name	Reprogramming Amount
Special Projects-D6	\$4.19
Pacific Beach CDC Revitalization	\$79.43
Hummingbird Café	\$185.00
Nature School	\$8,932.03
Harvest for the Hungry	\$789.08
Linda Vista Civic Association	\$11,206.43
ADA Compliance-D6	\$803.39
Cabrillo Heights Park	\$7,237.25
Linda Vista Recreation Center	\$1,357.19
Stepping Stone	\$7,490.00
Linda Vista Civic Association	\$632.29
San Diego LGBT Community Center	\$3,252.21
Lead Safe Neighborhoods	\$17.93
	41,986.42



City Of San Diego
COUNCIL PRESIDENT PRO TEM JIM MADAFFER
DISTRICT SEVEN

MEMORANDUM

M-08-05-02 Please refer to this number when responding to this memo

DATE: May 1, 2008

TO: Honorable Mayor Jerry Sanders

FROM: Council President Pro Tem Jim Madaffer

SUBJECT: FY 09 CDBG Allocations - REVISED

A handwritten signature in black ink that reads "Jim Madaffer".

Following are my revised recommendations to the City Council for allocations of FY09 Community Development Block Grant (CDBG) funds for District 7. This revision reflects changes to my memo dated April 24, 2008, in response to a review of my colleagues recommended allocations which may have resulted in programs/projects with a projected shortfall of the \$25,000 mandated threshold for funding.

Thank you for your consideration in this matter.

In FY09, Council District 7 will receive 12% of the total amount of CDBG dollars received by the City of San Diego, which amounts to \$1,069,382.00.

After non-discretionary payments, which include administration fees, project management fees and Section 108 loan repayments, \$612,624.00 remains to be allocated at my discretion. In addition, there is \$701,101.61 that I am reprogramming from previous year allocations, bringing the total to **\$1,313,725.61** for FY09.

This year, I received over \$4.35 million in eligible requests for CDBG funding. There are so many legitimate needs within District 7 and throughout the City; it is quite a difficult task to distribute such limited funds.

This year I am proud to make the following discretionary allocations for District 7 CDBG:

DISCRETIONARY ALLOCATIONS:

Applicant/Organization Name	Project Name	Funding Recommendation
Alliance for African Assistance	Community Economic Development and Micro Enterprise	\$ 10,000.00
Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation and ADA Compliance	\$ 3,000.00
Aquatic Adventures Science Education Foundation	Property Acquisition to Build "Living Lab" Facility	\$ 25,000.00
Burn Institute	Senior Fire and Burn Prevention Program	\$ 5,000.00
City Heights Community Development Corporation (CHCDC)	Rebuild City Heights - CBDO	\$ 50,000.00
Community Housing Works	HomeOwnership Center	\$ 10,000.00
Friends of the Language Academy, Inc. (FOLA)	Language Academy Joint Use Sports Field	\$ 1,018,372.30
International Rescue Committee - San Diego Resettlement office (IRC San Diego)	New Roots Community Farm	\$ 25,000.00
La Maestra Community Health Centers, Inc.	La Maestra Heart of the Community Capital Campaign	\$ 5,000.00
Pro Kids Golf Academy, Inc	Golf Course Maintenance Office and Program Storage Building	\$ 25,000.00
Rebuilding Together San Diego	Rebuilding Together San Diego	\$ 25,000.00
San Diego Automotive Museum	Elevator Installation	\$ 5,000.00
San Diego Imperial Counties Labor Council	Safe Homes Project	\$ 25,000.00
San Diego Imperial Counties Labor Council	Safe and Accessible Sidewalks	\$ 25,000.00
San Diego LGBT Community Center	Renovation of an Existing Building	\$ 5,000.00
San Diego Second Chance Program	Second Chance Community Resource Center	\$ 10,000.00
Urban Corps of San Diego County	Building Urban Corps Youth Facility	\$ 25,000.00
City of San Diego - Neighborhood Code Compliance Division	Proactive Code Enforcement - District 7	\$ 17,000.00

TOTAL CD7 CDBG

Allocations:

\$ 1,313,372.30

REPROGRAMMING:

Please reprogram the following previous allocations for use in the FY09 allocations:

Fiscal Year	Project	Amount to Reprogram
2004	Supreme Council of Somali	\$5,000.00
2004	RSVP	\$51.48
2004	College Heights MAD	\$16,050.13
2005	Euclid Avenue Capital Improvements	\$55,000.00
2005	African American Refugee Center	\$25,000.00
2007	Grantville Redevelopment	\$600,000.00
TOTAL TO REPROGRAM:		\$701,101.61

There is one more item I would like reprogrammed from one specific project to another. In FY08, I allocated \$5,000.00 to the City Heights Business Association (CHBA) for the City Heights Community Sign Project. This venture has been deemed ineligible. Therefore, I would like to reprogram these monies to another CHBA project that I awarded funds to last year – the City Heights Bus Shelter Project.

Please allocate the remaining \$353.31 to my reserve for future allocations. I am pleased to be able to support so many wonderful organizations that contribute greatly to the quality of life we enjoy in San Diego. Please feel free to contact my office with questions.

Thank you for your assistance.

cc: Honorable City Councilmembers
Scott Kessler, CDBG Administration
Anita Pyle, CDBG Administration

JM/ea



COUNCILMEMBER BEN HUESO

City of San Diego
Eighth District

MEMORANDUM

DATE: May 1, 2008

TO: Mayor Jerry Sanders and All Council Members

FROM: Councilmember Ben Hueso 

SUBJECT: REVISED-CDBG Recommendations for FY09

The District Eight CDBG distribution for Fiscal Year 2009 is \$1,639,718. Of that, District 8 has HUD Section 108 Loan Payments of \$1,072,076, additional Mayoral recommendations of \$213,282, and reprogramming funding of \$61,831.57. This leaves my CDBG grant allocations at \$416,191.57.

FY2009 Section 108 Loans:

Project	Funds
Barrio Logan Mercado	\$250,000
Central Police Station	\$350,586
Logan Heights Library	\$251,754
Camp Hope	\$15,191
Otay Mesa-Nestor Library	\$64,560
Logan Heights Family Center	\$97,481
Food Bank	\$10,504
Logan Heights Library #2	\$32,000
Total	\$1,072,076

FY2009 Mayor's Recommendations:

Project	Funds
CDBG Administration	\$85,008
Fair Housing	\$13,889
Response to HUD audits	\$ 22,222
Project Management Social Svcs/ED	\$52,992
Project Management Engineering	\$39,171
Total	\$213,282

FY2009 Reprogramming

Program	Year	Accounting	Available for Reprogramming
Hummingbird Cafe	2001	4213/1328	\$555.00
San Diego Historical Society	2002	4233/3328	\$2,915
Barrio Logan College Institute	2003	4252/5201	\$462.66
CCDRC	2004	4271/7101	\$800.00
San Diego Historical Society	2004	4272/7222	\$25,000
Tradition One	2004	4272/7230	\$8,200
Greater Golden Hill CDC	2005	4291/9103	\$133.50
San Diego LGBT Comm Center	2005	4292/9220	\$1,858.41
CCDRC	2005	4312/1205	\$18,400
City Works	2005	4312/1215	\$3,507
TOTAL			\$61,831.57

FY2009 CDBG CD-8 Recommendations

Organization/Project	Allocation
The Arc of San Diego	\$25,000
CD-8 Reserves	\$165,000
Border View YMCA (new facility)	\$50,000
Family Health Centers of San Diego (HVAC Project)	\$25,000
Friends of the Villa Montezuma, Inc.	\$25,000
San Diego Imperial Counties Labor Council (Safe Homes Project)	\$36,191.57
San Diego Imperial Counties Labor Council (Safe and Accessible sidewalks)	\$25,000
Urban Corps of San Diego (WEER program)	\$65,000
TOTAL	\$ 416,191.57

**Cc: Andrea Tevlin, IBA
Anita Pyle, CDBG**



CITY OF SAN DIEGO
OFFICE OF COUNCILMAN
ANTHONY YOUNG

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OFFICE OF THE MAYOR
APR 10 2008
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File

DATE: April 10, 2008
TO: Honorable Mayor Jerry Sanders
FROM: Councilman Anthony Young, Fourth Council District
SUBJECT: District Four FY 2008 CDBG Allocations

AKY

I respectfully request your office make the following adjustments to Council District Four's Community Development Block Grant funds:

Reprogram \$30,000 from Fourth District Senior Resource Center, Public Services Project and allocate same amount to the Fourth District Senior Resource Center, Lobby Soundproofing Project.

Your prompt response to this request is appreciated.

Cc: Scott Kessler
Anita Pyle



COUNCILMEMBER BEN HUESO

City of San Diego
Eighth District

MEMORANDUM

DATE: February 19, 2008

TO: Scott Kessler, Community and Economic Development

FROM: Ben Hueso, Council Member 

SUBJECT: Reprogramming CDBG Funds - Revised

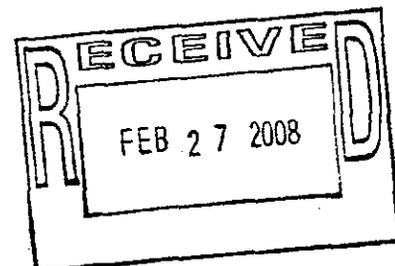
I would like to re-appropriate \$60,000 from Latino Builders, \$125,000 from the Redevelopment Agency, and \$100,000 from General Services from Fiscal Year '07-08 allocations as follows:

- * Urban Corps: \$25,000 for the 27th street park improvement project; \$25,000 for planting ivy to prevent graffiti, and \$100,000 for the Nestor sidewalk program
- * South San Diego Planning and Education Project: \$100,000 for the mural program

The balance of \$35,000 should be put in District Eight's reserves account. You may contact Sam Lopez of Urban Corps at (619) 235-6884 and Paola Avila at (858) 245-6362 for more information.

Thank you for your attention to this important matter.

CC: Anita Pyle, Community & Economic Development



City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
ACCESS, Inc.	Microenterprise Services		\$ 25,000	6	1
		\$ 25,000			
ACCION San Diego	Microlending Program		\$ 3,000	1	3
ACCION San Diego	Microlending Program		\$ 40,000	2	3
ACCION San Diego	Microlending Program		\$ 10,000	3	3
ACCION San Diego	Microlending Program		\$ 30,000	4	3
ACCION San Diego	Microlending Program		\$ 20,000	5	3
		\$ 103,000			
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 3,000	1	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 10,000	3	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 20,640	4	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 10,000	5	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 20,640	6	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 10,000	7	4
		\$ 74,280			
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 4,000	1	5
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 3,000	3	5
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 15,000	6	5
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 3,000	7	5
		\$ 25,000			
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 30,000	1	6
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 25,000	3	6
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 15,000	5	6
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 15,000	6	6

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 25,000	7	6
		\$ 110,000			
Arc of San Diego, The	Sulpizio Family Arc Center of SD		\$ 5,000	1	7
Arc of San Diego, The	Sulpizio Family Arc Center of SD		\$ 25,000	8	7
		\$ 30,000			
Bayside Community Center*	Community Center Renovations and Improvements		\$ 75,000	6	8
*Must be included in Pub Svc Cap, if funded.		\$ 75,000			
Big Sister League of SD	Housing Program Renovation Project		\$ 4,000	1	9
		\$ 4,000			
Black Contractors Association	Small Business Development Center		\$ 3,000	1	10
Black Contractors Association	Small Business Development Center		\$ 35,000	4	10
Black Contractors Association	Small Business Development Center		\$ 50,000	5	10
		\$ 88,000			
Border View Family YMCA	Border View YMCA Capital Project		\$ 5,000	1	11
Border View Family YMCA	Border View YMCA Capital Project		\$ 50,000	8	11
Border View Family YMCA	Border View YMCA Capital Project		\$ 100,000	CW	11
		\$ 155,000			
Boys and Girls Clubs of Greater San Diego	Encanto Club Renovation		\$ 40,000	4	13
		\$ 40,000			
Boys and Girls Clubs of Greater San Diego	Clairemont Branch Renovation		\$ 45,000	6	12
		\$ 45,000			
Boys and Girls Clubs of Greater San Diego	Linda Vista Branch Renovation		\$ 35,000	6	14
		\$ 35,000			

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
Burn Institute	Senior Fire and Burn Prevention		\$ 4,000	1	16
Burn Institute	Senior Fire and Burn Prevention		\$ 5,088	2	16
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000	3	16
Burn Institute	Senior Fire and Burn Prevention		\$ 15,000	5	16
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000	6	16
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000	7	16
		\$ 39,088			
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 7,000	1	18
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 25,000	2	18
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 21,000	3	18
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 5,250	5	18
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 21,000	6	18
		\$ 79,250			
Center for Social Advocacy	Housing Counselor		\$ 107,500	3	88
		\$ 107,500			
Christie's Place, Inc	Comprehensive Support Ctr for Women		\$ 5,000	1	20
Christie's Place, Inc	Comprehensive Support Ctr for Women		\$ 10,000	3	20
		\$ 15,000			
City Heights Community Development Corp.	Rebuild City Heights-CBDO		\$ 225,000	3	21
City Heights Community Development Corp.	Rebuild City Heights-CBDO		\$ 50,000	7	21
		\$ 275,000			
City of San Diego, Disability Services*	ADA Projects in Council District One		\$ 100,000	1	N/A
* will require a FY'09 application		\$ 100,000			
City of San Diego, Disability Services*	Audible Pedestrian Signals in Council District One		\$ 51,000	1	N/A
* will require a FY'09 application		\$ 51,000			

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
City of San Diego, Disability Services*	ADA Related Costs for North Torrey Pines Road, Transportation and Landscape Improvement Project		\$ 60,000	1	N/A
* will require a FY'09 application		\$ 60,000			
City of San Diego, Environmental Services Dept.	Lead Safe Neighborhood Program Enforcement and Outreach		\$ 30,000	1	24
City of San Diego, Environmental Services Dept.	Lead Safe Neighborhood Program Enforcement and Outreach		\$ 10,000	3	24
City of San Diego, Environmental Services Dept.	Lead Safe Neighborhood Program Enforcement and Outreach		\$ 50,000	6	24
		\$ 90,000			
City of San Diego, NCCD*	Proactive Code Enforcement - D3		\$ 113,667.31	3	89
City of San Diego, NCCD*	Proactive Code Enforcement - D7		\$ 17,000	7	92
* Eligibility Concerns will need to be resolved		\$ 130,667.31			
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 2,500	1	22
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 10,000	4	22
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 5,000	5	22
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 10,000	CW	22
		\$ 27,500			
City of San Diego, Transportation Engineering	Sidewalk Installation at 49th and Elm St.		\$ 60,000	4	23
		\$ 60,000			
City of San Diego, Family Justice Center	San Diego Family Justice Center Improvements		\$ 20,000	CW	25
		\$ 20,000			
City of San Diego, Park & Recreation Dept.*	South Clairemont Recreation Center - ADA Kitchen Imp.		\$ 13,000	6	26
*Note: Only \$13,000 required to complete project		\$ 13,000			
Commission on Gang Prevention and Intervention	Capacity Building for Anti-gang Programs		\$ 47,000	CW	29

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
		\$ 47,000			
Community Housing Works	HomeOwnership Center		\$ 9,000	1	30
Community Housing Works	HomeOwnership Center		\$ 75,000	3	30
Community Housing Works	HomeOwnership Center		\$ 30,000	4	30
Community Housing Works	HomeOwnership Center		\$ 35,000	5	30
Community Housing Works	HomeOwnership Center		\$ 10,000	7	30
		\$ 159,000			
Community Housing Works *	HOME Clinics/Foreclosure Prevention		\$ 30,000	3	N/A
*Must be included in Pub Svc Cap, if funded.		\$ 30,000			
Community Housing Works *	Housing Counselor (existing contract)		\$ 12,500	3	N/A
*Must be included in Pub Svc Cap, if funded.		\$ 12,500			
El Cajon Business Improvement Association	Infrastructure Improvement Program		\$ 25,000	3	31
		\$ 25,000			
Family Health Centers of SD	Downtown Family Health Center Relocation Project		\$ 35,000	2	35
		\$ 35,000			
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 10,000	1	36
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 10,000	5	36
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 15,000	6	36
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 25,000	8	36
		\$ 60,000			
Friends of the Villa Montezuma, Inc.	Villa Montezuma Museum Fence Repair/Replacement Project		\$ 15,000	3	39

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
Friends of the Villa Montezuma, Inc.	Villa Montezuma Museum Fence Repair/Replacement Project		\$ 25,000	8	39
		\$ 40,000			
Friends of the Language Academy, Inc. (FOLA)	Language Academy Joint Use Sports Fields		\$ 1,018,372	7	38
		\$ 1,018,372			
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 12,000	1	40
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 15,000	3	40
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 25,000	5	40
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 25,000	6	40
		\$ 77,000			
Horn of Africa	Refugee Women Economic Development Program		\$ 10,000	3	42
Horn of Africa	Refugee Women Economic Development Program		\$ 10,000	4	42
Horn of Africa	Refugee Women Economic Development Program		\$ 5,000	5	42
		\$ 25,000			
Inner City Youth of San Diego (ICY)	Community Empowerment Center (CEC) Project		\$ 2,000	1	44
Inner City Youth of San Diego (ICY)	Community Empowerment Center (CEC) Project		\$ 15,000	4	44
Inner City Youth of San Diego (ICY)	Community Empowerment Center (CEC) Project		\$ 8,000	5	44
		\$ 25,000			
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 6,500	1	45
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 10,000	3	45
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 4,000	5	45
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 20,000	6	45
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program				
		\$ 40,500			
Int. Rescue Committee (SD Resettlement Office)	New Roots Community Farm		\$ 9,000	3	46
Int. Rescue Committee (SD Resettlement Office)	New Roots Community Farm		\$ 25,000	7	46
		\$ 34,000			

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 6,000	1	50
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 25,000	3	50
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 20,000	6	50
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 5,000	7	50
		\$ 56,000			
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 3,000	1	52
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 25,000	2	52
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 10,000	3	52
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 25,000	4	52
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 5,000	5	52
		\$ 68,000			
Neil Good Day Center*	Neil Good Day Center (existing project)		\$ 115,000	CW	N/A
* will require a FY'09 application		\$ 115,000			
Ocean Beach CDC	Ocean Beach Gateway Project		\$ 50,000	2	53
		\$ 50,000			
Old Globe Theater	Southwestern SD Residency Project/The Old Globe Tech Ctr.		\$ 25,000	3	56
Old Globe Theater	Southwestern SD Residency Project/The Old Globe Tech Ctr.		\$ 40,000	4	56
		\$ 65,000			
Peninsula Shepherd Center	Handy Hands Home Repair Program		\$ 25,000	2	57
		\$ 25,000			
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 11,000	1	58
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 10,000	3	58
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 10,000	4	58

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 5,000	5	58
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 25,000	7	58
		\$ 61,000			
Rebuilding Together SD	Rebuilding Together SD		\$ 10,000	1	59
Rebuilding Together SD	Rebuilding Together SD		\$ 25,000	3	59
Rebuilding Together SD	Rebuilding Together SD		\$ 35,000	4	59
Rebuilding Together SD	Rebuilding Together SD		\$ 7,000	5	59
Rebuilding Together SD	Rebuilding Together SD		\$ 20,000	6	59
Rebuilding Together SD	Rebuilding Together SD		\$ 25,000	7	59
		\$ 122,000			
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 1,000	1	60
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 1,000	3	60
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 1,000	5	60
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 25,000	6	60
		\$ 28,000			
San Diego Automotive Museum	Elevator Installation		\$ 7,000	1	61
San Diego Automotive Museum	Elevator Installation		\$ 25,000	3	61
San Diego Automotive Museum	Elevator Installation		\$ 10,000	5	61
San Diego Automotive Museum	Elevator Installation		\$ 5,000	7	61
		\$ 47,000			
San Diego Center for Children	Refurbishment/Upgrade of Youth Residential Treatment Bldg. and grounds		\$ 16,950	3	62
San Diego Center for Children	Refurbishment/Upgrade of Youth Residential Treatment Bldg. and grounds		\$ 10,000	5	62
		\$ 26,950			
SD Family Care dba Mid-City Community Clinic	Community Clinic Expansion Project		\$ 25,000	3	64
		\$ 25,000			

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 40,000	1	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 60,000	2	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 20,000	3	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 20,000	5	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 45,000	6	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 25,000	7	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 25,000	8	67
		\$ 235,000			
San Diego Imperial Labor Council	Safe Homes Project		\$ 8,000	1	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 20,000	3	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 50,000	4	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 30,000	5	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 50,000	6	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 25,000	7	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 36,192	8	66
		\$ 219,192			
San Diego LGBT Community Center	Renovation of Existing Building		\$ 15,000	1	68
San Diego LGBT Community Center	Renovation of Existing Building		\$ 2,292	2	68
San Diego LGBT Community Center	Renovation of Existing Building		\$ 25,000	3	68
San Diego LGBT Community Center	Renovation of Existing Building		\$ 5,000	7	68
		\$ 47,292			
San Diego LGBT Community Center*	Sunburst Building Improvements (existing project)		\$ 100,000	3	N/A
* will require a FY'09 application		\$ 100,000			
San Diego LGBT Community Center*	LGB Center Building Improvements (existing project)		\$ 15,000	3	N/A
* will require a FY'09 application		\$ 15,000			
San Diego Second Chance Program	Second Chance Resource Center		\$ 8,500	1	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 5,000	2	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 25,000	3	69

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
San Diego Second Chance Program	Second Chance Resource Center		\$ 50,000	4	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 75,000	5	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 35,000	6	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 10,000	7	69
		\$ 208,500			
St. Paul's Senior Homes and Services	St. Paul's Villa - Roof Drainage Upgrade		\$ 50,000	2	74
St. Paul's Senior Homes and Services	St. Paul's Villa - Roof Drainage Upgrade		\$ 15,000	3	74
		\$ 65,000			
St. Vincent De Paul	Village Rehabilitation Project		\$ 2,500	1	75
St. Vincent De Paul	Village Rehabilitation Project		\$ 5,000	3	75
St. Vincent De Paul	Village Rehabilitation Project		\$ 45,500	5	75
		\$ 53,000			
Townspeople	Wilson Avenue Apts. - Rehab		\$ 25,000	3	77
		\$ 25,000			
Union of Pan Asian Communities	Multicultural Economic Development		\$ 2,500	1	78
Union of Pan Asian Communities	Multicultural Economic Development		\$ 12,500	3	78
Union of Pan Asian Communities	Multicultural Economic Development		\$ 5,593	4	78
Union of Pan Asian Communities	Multicultural Economic Development		\$ 30,000	5	78
		\$ 50,593			
Union of Pan Asian Communities	Seismic Strengthening ADA Compliance Project		\$ 1,500	1	79
Union of Pan Asian Communities	Seismic Strengthening ADA Compliance Project		\$ 23,500	3	79
		\$ 25,000			
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 15,000	1	81
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 30,000	2	81
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 20,000	3	81
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 25,000	5	81
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 30,000	6	81

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
Urban Corps of San Diego	Urban Corps Youth Facility	\$ 145,000	\$ 25,000	7	81
Urban Corps of San Diego	TreeSmart San Diego	\$ 25,000	\$ 25,000	6	82
Urban Corps of San Diego	Weatherization, Energy Efficiency Rehab Program		\$ 10,000	3	83
Urban Corps of San Diego	Weatherization, Energy Efficiency Rehab Program		\$ 50,000	4	83
Urban Corps of San Diego	Weatherization, Energy Efficiency Rehab Program	\$ 125,000	\$ 65,000	8	83
Urban League	Urban League Building Rehab	\$ 50,000	\$ 50,000	4	84
World Beat	Heating and Air Conditioning		\$ 15,000	3	85
World Beat	Heating and Air Conditioning		\$ 10,000	4	85
		\$ 25,000			
Bayside Community Center*	Linda Vista Housing Counselor	\$ 81,821	\$ 81,821	6	87
*Eligibility Concerns will need to be resolved					
Girls Scouts, San Diego Imperial Council*	Adventure Zone (existing project)	\$ 25,000	\$ 25,000	3	N/A
* will require a FY'09 application					
Father Joe's Villages*	Josue Homes Rehabilitation Project	\$ 25,000	\$ 25,000	3	N/A
* will require a FY'09 application					
San Diego Second Chance Program*	Second Chance Strive Building Improvements	\$ 25,000	\$ 25,000	3	N/A
* will require a FY'09 application					
City of San Diego, CPCI	CDBG Administration		\$ 30,030	1	
City of San Diego, CPCI	CDBG Administration		\$ 46,200	2	
City of San Diego, CPCI	CDBG Administration		\$ 88,242	3	

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
City of San Diego, CPCI	CDBG Administration		\$ 71,610	4	
City of San Diego, CPCI	CDBG Administration		\$ 28,644	5	
City of San Diego, CPCI	CDBG Administration		\$ 56,826	6	
City of San Diego, CPCI	CDBG Administration		\$ 55,440	7	
City of San Diego, CPCI	CDBG Administration		\$ 85,008	8	
City of San Diego, CPCI	CDBG Administration		\$ 308,000	CW	
		\$ 770,000			
Fair Housing	Fair Housing Services		\$ 13,889	1	
Fair Housing	Fair Housing Services		\$ 13,889	2	
Fair Housing	Fair Housing Services		\$ 13,889	3	
Fair Housing	Fair Housing Services		\$ 13,889	4	
Fair Housing	Fair Housing Services		\$ 13,889	5	
Fair Housing	Fair Housing Services		\$ 13,889	6	
Fair Housing	Fair Housing Services		\$ 13,889	7	
Fair Housing	Fair Housing Services		\$ 13,889	8	
Fair Housing	Fair Housing Services		\$ 13,889	CW	
		\$ 125,000			
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	1	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	2	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	3	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	4	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	5	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	6	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	7	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	8	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 222,222	CW	
		\$ 399,999			
City of San Diego, Engineering Dept.	Project Management		\$ 38,970	1	
City of San Diego, Engineering Dept.	Project Management		\$ 41,887	2	

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
City of San Diego, Engineering Dept.	Project Management		\$ 87,161	3	
City of San Diego, Engineering Dept.	Project Management		\$ 74,289	4	
City of San Diego, Engineering Dept.	Project Management		\$ 38,127	5	
City of San Diego, Engineering Dept.	Project Management		\$ 75,639	6	
City of San Diego, Engineering Dept.	Project Management		\$ 54,756	7	
City of San Diego, Engineering Dept.	Project Management		\$ 39,171	8	
		\$ 450,000			
City of San Diego, CPCI	ED/SS Project Management		\$ 18,720	1	
City of San Diego, CPCI	ED/SS Project Management		\$ 28,800	2	
City of San Diego, CPCI	ED/SS Project Management		\$ 55,008	3	
City of San Diego, CPCI	ED/SS Project Management		\$ 44,640	4	
City of San Diego, CPCI	ED/SS Project Management		\$ 17,856	5	
City of San Diego, CPCI	ED/SS Project Management		\$ 35,424	6	
City of San Diego, CPCI	ED/SS Project Management		\$ 34,560	7	
City of San Diego, CPCI	ED/SS Project Management		\$ 52,992	8	
City of San Diego, CPCI	ED/SS Project Management		\$ 192,000	CW	
		\$ 480,000			
Council District 1	Section 108 Loan Payments		\$ 14,521	1	
Council District 2	Section 108 Loan Payments		\$ 284,145	2	
Council District 3	Section 108 Loan Payments		\$ 439,016	3	
Council District 4	Section 108 Loan Payments		\$ 304,729	4	
Council District 7	Section 108 Loan Payments		\$ 275,890	7	
Council District 8	Section 108 Loan Payments		\$ 1,072,076	8	
Citywide	Section 108 Loan Payments		\$ 803,100	CW	
		\$ 3,193,477			
City of San Diego	Social Services Program		\$ 2,227,878	CW	
		\$ 2,227,878			
SD Housing Commission	Affordable Housing Program		\$ 1,277,478	CW	
		\$ 1,277,478			

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
District 2 - Funds to be reprogrammed per memo dated 4-28-08:			\$ 2,379.55		
	2004 Burn Institute		\$ 87.51		
	2005 SD LGBT Community Ctr		\$ 2,292.04		
Total added to CD2's Avail Funds for FY'09:	\$	2,379.55			
DISTRICT 3					
District 3 - Funds to be reprogrammed per memo dated May 1, 2008:					
	2008 Adams Ave Bus Assoc, Kensington Sign Rehab		\$ 20,000.00		
	2008 City Hts Bus Assoc, Market Analysis		\$ 40,000.00		
	2008 Univ Hts CDC, Planning & Revitalization Efforts		\$ 25,000.00		
	2004 Price Mid-City CSC (4272/7247)		\$ 50,000.00		
	2004 Price/Tenant Improvements (4272/7248)		\$ 7,172.52		
	2004 Urban Corps (4284/8405)		\$ 15,000.00		
	2006 Project Clean (4328/2823)		\$ 4,042.75		
	2007 City of SD - CERT (4348/4800)		\$ 5,000.00		
	Subtotal (Attachment B):		\$ 166,215.27		
	1999 Community Prep School		\$ 4,431.95		
	2001 Community Prep School		\$ 45,000.00		
	2002 University Heights CDC-Park Blvd Revitalization		\$ 10,000.00		
	2002 Access Center		\$ 8,500.00		
	2003 Stepping Stone		\$ 8,920.00		
	2004 Supreme Council of Somali		\$ 10,000.00		
	2004 RSVP		\$ 51.49		
	2005 Karibu Center		\$ 3,719.22		
	2005 Access Center		\$ 137.05		
	2005 African American Refugee Center		\$ 7,000.00		
	2005 Normal Heights CDC		\$ 15,000.00		
	Subtotal per May 1, 2008 Memo:		\$ 112,759.70		
Total added to CD3's Avail Funds for FY'09:	\$	278,974.97			
DISTRICT 4					

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
District 4 - Funds to be reprogrammed per memos dated 4-10-08 and 4-29-08:					
	2008 Fourth Dist Sr. Resource Center, Public Svc Project		\$ 30,000.00		
Subtotal FY'08 projects 4-10-08 memo:	\$ 30,000.00				
	1999 Community Prep School		\$ 4,431.95		
	2002 Community Prep School		\$ 30,000.00		
	2002 Imperial Ave/Ocean Blvd		\$ 4,500.00		
	2003 Community Prep School		\$ 15,000.00		
	2003 Martin Luther King Jr Senior Center		\$ 200.00		
	2004 Supreme Council of Somali		\$ 50,000.00		
	2005 African American Refugee Center		\$ 30,000.00		
Subtotal FY'08 projects 4-29-08 memo:	\$ 134,131.95				
Total added to CD4's Avail Funds for FY'09:	\$ 164,131.95				
DISTRICT 5					
District 5 - Funds to be reprogrammed per memo dated 4-8-08					
	2000 Community Prep School		\$ 20,000.00		
	2001 Linda Vista Civic Assoc		\$ 11,206.43		
	2002 Community Prep School		\$ 20,000.00		
	2003 Mira Mesa Sr. Center		\$ 1,810.78		
	2004 Mira Mesa Sr. Center		\$ 907.16		
	2004 Burn Institute		\$ 87.51		
	2004 San Diego Teen Court		\$ 1.88		
	2005 Little Italy Assoc		\$ 1,686.63		
	2005 Access Center		\$ 10,000.00		
Total added to CD5's Avail Funds for FY'09:	\$ 65,700.39				
DISTRICT 6					
District 6 - Funds to be reprogrammed per memo dated 4-30-08					
	Special Projects - D6		\$ 4.19		

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
	Pacific Beach CDC Revitalization		\$ 79.43		
	Hummingbird Café		\$ 185.00		
	Nature School		\$ 8,932.03		
	Harvest for the Hungry		\$ 789.08		
	Linda Vista Civic Assoc		\$ 11,206.43		
	ADA Compliance - D6		\$ 803.39		
	Cabrillo Heights Park		\$ 7,237.25		
	Linda Vista Recreation Center		\$ 1,357.19		
	Stepping Stone		\$ 7,490.00		
	Linda Vista Civic Assoc		\$ 632.29		
	SD LGBT Community Ctr		\$ 3,252.21		
	Lead Safe Neighborhoods		\$ 17.93		
	Prior Reserves		\$ 9,427.00		
Total added to CD6's Avail Funds for FY'09:	\$	51,413.42			
DISTRICT 7					
District 7 - Funds to be reprogrammed per memo dated 5-1-08					
	2004 Supreme Council of Somali		\$ 5,000.00		
	2004 RSVP		\$ 51.48		
	2004 College Heights MAD		\$ 16,050.13		
	2005 Euclid Avenue Capital Improvements		\$ 55,000.00		
	2005 African American Refugee Center		\$ 25,000.00		
	2007 Grantville Redevelopment		\$ 600,000.00		
	2008 CHBA, City Hts Community Sign Project		\$ 5,000.00		
Total added to CD7's Avail Funds for FY'09:	\$	706,101.61			
DISTRICT 8					
District 8 - Funds to be reprogrammed per memos dated 2-19-08 and 5-1-08 memos:					
	Latino Builders		\$ 60,000.00		
	Redevelopment Agency		\$ 125,000.00		
	General Services		\$ 100,000.00		
Subtotal per 2-19-08 memo:	\$	285,000.00			

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
	Hummingbird Café 2001 (4213/1328)		\$ 555.00		
	SD Historical Society 2002 (4233/3328)		\$ 2,915.00		
	Barrio Logan College Institute 2003 (4252/5201)		\$ 462.66		
	CCDRC 2004 (4271/7101)		\$ 800.00		
	SD Historical Society 2004 (4272/7222)		\$ 25,000.00		
	Tradition One 2004 (4272/7230)		\$ 8,200.00		
	Greater Golden Hill CDC 2005 (4291/9103)		\$ 133.50		
	SD LGBT Center 2005 (4292/9220)		\$ 1,858.41		
	CCDRC 2005 (4312/1205)		\$ 18,400.00		
	Cityworks 2005 (4312/1215)		\$ 3,507.00		
	Subtotal per 4-21-08 memo:	\$ 61,831.57			
	Total added to CD8's Avail Funds for FY'09:	\$ 346,831.57			
CITYWIDE					
Citywide - Funds to be reprogrammed per memo dated May 2, 2008					
	1992 SEDC - Revolving Loan Fund (4015/1502)		\$ 420.39		
	1998 Chollas Lake Comm Park (4133/3303)		\$ 80,700.40		
	1998 ADA Compliance (4143/4301) - P&R Project		\$ 276.89		
	2000 6 to 6 Program (4182/8231)		\$ 112.78		
	2003 People for Trees (4251/5103)		\$ 12,772.26		
	2003 Southcrest - 252 Residential (4251/5117)		\$ 58,019.60		
	2003 Cortez Hill Family Center (4252/5215)		\$ 833.68		
	2003 Stepping Stone (4252/5224)		\$ 21,640.00		
	2003 Memorial Comm Skate Park (4253/5312)		\$ 551.85		
	2003 Lead Safe Neighborhoods (4256/5612)		\$ 54.75		
	2003 City Heights CDC		\$ 1,582.89		
	2003 Tecolote Rec Center		\$ 3,076.03		
	2004 CDBG Admin		\$ 1,879.32		
	2004 People or Trees, BID Council		\$ 2,457.58		
	2004 Neil Good Day Center		\$ 409.56		
	2004 SD LGBT Center		\$ 25,796.05		
	2004 ADA Citywide		\$ 1,462.79		

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
	2004 Curb Ramps		\$ 22.66		
	2005 Social Services Admin		\$ 3,179.30		
	2005 Urban Corps (4292/9210)		\$ 150,089.32		
	2005 San Diego LGBT Comm Center		\$ 2,477.88		
	2005 Central Imperial Marketplace		\$ 15,544.27		
	2005 Able Disabled		\$ 25,000.00		
	2005 PERT		\$ 5,012.37		
	2005 SD County SER/Jobs for Progress		\$ 404.88		
	2005 County of San Diego		\$ 100.00		
	2005 Elderhelp of San Diego		\$ 1,089.00		
	2005 SD Center for the Blind		\$ 6.00		
	2005 San Ysidro Health Ctr		\$ 25.02		
	2005 SD Youth & Community Svcs		\$ 195.78		
	2005 Burn Institute		\$ 2,197.32		
	2005 Biomedical Institute		\$ 100.00		
	2005 Project FOCUS		\$ 28,000.00		
	2005 Sr. Community Centers		\$ 1,585.24		
	2005 Crisis Intervention		\$ 11,923.00		
	2005 Senior Comm Centers		\$ 14,418.18		
	2005 NCCD		\$ 3,824.56		
Total added to Citywide's Avail Funds for FY'09:		\$ 477,241.60			
Total added to FY'09 avail funds from reprogrammed projects:		\$ 2,141,027			
Prior Memos' Recommendations:					
DISTRICT 4					
Dist 4 - Projects to receive funds due to reprogramming per 4/10/08 memo:					
	To: Fourth Dist Sr. Resource Ctr, Lobby Soundproofing		\$ 30,000		application on file
Total allocated per 4-10-08 memo and reduced from FY'09 avail funds:		\$ 30,000			

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
DISTRICT 7					
Dist 4 - Projects to receive funds due to reprogramming per 5-1-08 memo:					
	To: CHBA, Bus Shelter Project (existing project)		\$ 5,000		
Total allocated per 4-10-08 memo and reduced from FY'09 avail funds:		\$ 5,000			
DISTRICT 8					
Dist 8 - Projects to receive funds due to reprogramming per 2-19-08 and 5-1-08 memos:					
	To: Urban Corps, 27th Street Park Imp Project; \$25,000 for planting ivy to prevent graffiti; \$100K for Nestor Sidewalk Program		\$ 150,000		pending
	To: South SD Planning & Education; Mural Program		\$ 100,000		pending
Total allocated per 2-19-08 and 5-1-08 memos and reduced from FY'09 avail funds:		\$ 250,000			
Total allocated per separate/prior memos and reduced from FY'09 avail funds:		\$ 285,000.00			
Net balance avail from Reprogramming to be used for new projects:		\$ 1,856,027			
	FY 2009 Entitlement Amount	\$ 14,852,521			
	Net available from reprogrammed funds:	\$ 1,856,027			
	Available from prior reserves	\$ 162,000			
	Total available for new projects:	\$ 16,870,548			
	Total recommendations to new FY'09 projects/reserves:	\$ 16,817,425			



THE CITY OF SAN DIEGO

OFFICE OF THE INDEPENDENT BUDGET ANALYST REPORT

Date Issued: May 1, 2008

IBA Report Number: 08-42

City Council Docket Date: May 6, 2008

Item Numbers: 331 & 332

FY 2009 Community Development Block Grant & Social Services Programs

On Tuesday, May 6, 2008 the City Council will consider approving the Fiscal Year 2009 Community Development Block Grant (CDBG) and Social Services Programs funding appropriations. The actions requested of the City Council are part of the annual process to appropriate CDBG funds which are received from the U.S. Department of Housing and Urban Development (HUD). The City of San Diego's CDBG allocation for Fiscal Year 2009 is \$14,852,521.

Introduction

The allocation of the City of San Diego's CDBG funds is governed by a formula outlined in City Council Policy 700-02 (See Attachment A). The formula apportions 60% of the annual CDBG entitlement to City Council Districts, and 40% to the City-wide Category. The amount of funds allocated to each City Council District is based on the percentage of low and moderate income residents in each district.

In August 2007, the City of San Diego received notice from the U.S. Department of Housing and Urban Development (HUD) detailing concerns with the City's compliance with HUD regulations. Additionally, in November 2007, HUD's Inspector General notified the City that they planned on conducting an additional audit with the overall objective of "determining whether management complied with applicable laws, regulations, and requirements of HUD's CDBG program."

Included in HUD's August audit of the City's CDBG program were findings dealing with the management and oversight of the program. To address HUD's concerns, the Mayor convened an ad-hoc group that was charged with reviewing the City's CDBG policies. Attendees of the ad-hoc group included representatives of Council Districts 1,3, and 8, Auditor's Office, Comptroller's Office, San Diego Housing Commission, Mayor's Policy staff, and the IBA.

*A **finding** is a deficiency in meeting applicable program requirements.*

Office of Independent Budget Analyst

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One of the recommendations from the Ad-hoc group was revising City Council Policy 700-02 to implement reforms to the CDBG Program for FY 2009 allocations. These changes, approved by the City Council in January, include:

1. No allocation of CDBG funds will be made to a project for which a CDBG application has not been received by the City.
2. No allocation of CDBG funds will be made to a project of less than \$25,000, unless funding at a lesser amount is necessary to complete a project already in progress.
3. A Community Based Development Organization (CBDO) certification process will be conducted in an effort to fund eligible project activities, as defined in the applicable U.S Department of Housing and Urban Development regulations.
4. No allocation of CDBG funds will be made to a sub-recipient project in the category of "Planning," except for those sub-recipients certified by the City as a Community Based Development Organization.
5. All CDBG applicants shall attend mandatory workshops hosted by the City staff during the annual CDBG application period.
6. All CDBG funds allocated to projects shall be used within three years of the date of the allocation, or such funds will be reprogrammed by the City Council.

For the most part, the proposed Fiscal Year 2009 CDBG allocations meet the criteria established above. There are a few exceptions, but CDBG administrative staff has stated that they are working with the various City Council offices to clarify the discrepancies.

Impacts to the General Fund

In many cases CDBG funded activities are budgeted in the City's General Fund. It is important to note that if these activities are not funded to the levels included in the General Fund a deficit is created. The following table details the major activities funded by CDBG and a comparison between the amount included in the Fiscal Year 2009 Proposed General Fund budget and the proposed CDBG funding amount:

Activity	Amount Included in FY 2009 Proposed General Fund Budget	Proposed FY 2009 CDBG Funding Amount	Difference
CDBG Administration	\$1,342,427 ⁽¹⁾	\$1,450,000 ⁽²⁾	\$107,513
Engineering & Capital Projects	\$480,000	\$450,000	(\$30,000)
Neighborhood Code Compliance ⁽³⁾	\$573,279	\$133,667	(\$439,612)

⁽¹⁾\$1,342,427 included in the City Planning Community Investment Department's FY 2009 Proposed Budget. This amount could include activities not funded by CDBG.

⁽²⁾Includes \$770,000 from CDBG Admin, \$200,000 for Response to HUD Audits, and \$480,000 for Social Services Project Management.

⁽³⁾Previously funded through City Council Office allocations.

If the Fiscal Year 2009 Proposed CDBG allocations are approved, CDBG Administration and Engineering & Capital Project's General Fund budgets will need to be updated to match the approved amount.

The (\$439,612) deficit in the Neighborhood Code Compliance Department is a major concern for the IBA. As noted in our report on the Mayor's Fiscal Year 2009 Proposed Budget (IBA Report# 08-41), we were unclear what the service level impacts would be to the department if the City Council offices contributed less CDBG funding than previous years. If another funding source is not identified, then the department will be required to make reductions.

Changes to Fiscal Year 2008

A change from the Fiscal Year 2008 allocation is the proposed funding of \$200,000 for the implementation of corrective measures per HUD's directions. Funding would be used to hire a consultant to review the City's CDBG program and offer suggestions for implementing corrective measures. The Mayor is also proposing to hire either additional City staff or consultant services to implement future reforms for Fiscal Year 2010. The reforms include creating and implementing a new "Citizen Participation" process to identify the City's priorities for the Fiscal Year 2010 action plan. The IBA is supportive of the allocation of \$200,000 for these activities.

One of the changes made to City Council Policy 700-02 is that all CDBG funds allocated to projects shall be used within three years of the date of the allocation, or such funds will be reprogrammed by the City Council. The City's CDBG Administration office, with help from the Comptroller's Office, has identified \$2,335,295 in funds that are available for reprogramming. Attachment 1 to the Mayor's April 21, 2008 Report to the City Council on the FY 2009 CDBG program (Report # 08-070) includes the amount, by City Council District, available for reprogramming. ***It should be noted that \$1,336,637 of the \$2,335,295 available for reprogramming is from the Citywide category. It is unclear how these funds will be used since a request to reprogram these funds by the Mayor's staff has not been adopted by the City Council as required by Council Policy 700-02. One suggestion is to use some of the \$1,336,637 to offset the gap in the Neighborhood Code Compliance Department.***

Social Services Allocations

The Fiscal Year 2009 funding allocation for Social Services is \$3,517,466. This includes \$2,227,878 in CDBG funds, \$664,588 in Emergency Shelter Grant (ESG) Funds, and \$625,000 from the San Diego Housing Commission (SDHC). The highest funding priority is given to "City-Initiated" Programs. Attachment 2 to the Mayor's April 30 Report to the City Council on the FY 2009 Social Services Program provides the detail on the proposed Social Services Allocation (Report # 08-071).

An allocation of note is the funding for Social Services from the SDHC. The \$625,000 in funding from the SDHC includes \$200,000 for Cortez Hill Family Center, \$380,000 for the Emergency Winter Shelter Program, and \$45,000 for the Regional Task Force on

the Homeless project. The allocation of these funds is contingent upon approval by the Housing Commission Board and the Housing Authority.

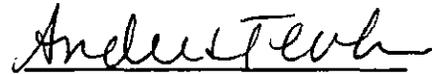
Conclusion

The IBA supports the majority of the FY 2009 allocations for CDBG and Social Services. However, the IBA suggests that the City Council request additional information on the following items:

- *The proposed funding allocation for Neighborhood Code Compliance does not match what is budgeted in the Fiscal Year 2009 Proposed Budget leaving a (\$439,612) deficit. If another funding source is not identified, then the department will be required to make reductions.*
- *It is unclear how the Mayor plans to reprogram \$1,336,637 in CDBG funds from previous years. One suggestion is to use some of these funds to offset the deficit in the Neighborhood Code Compliance Department.*



Jeff Sturak
Fiscal & Policy Analyst



APPROVED: Andrea Tevlin
Independent Budget Analyst

Attachment A

CITY OF SAN DIEGO, CALIFORNIA
COUNCIL POLICY

CURRENT

SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)
POLICY NO.: 700-02
EFFECTIVE DATE: February 11, 2008

BACKGROUND:

The Housing and Community Development Act of 1974 established the Community Development Block Grant Program. The enabling legislation has been reviewed and amended by Congress every three years since 1974. The purpose of the CDBG program is to provide an annual source of funds to local governments for the purpose of implementing activities to develop viable urban communities, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. Federal administration of the program is the responsibility of the U.S. Department of Housing and Urban Development. The City of San Diego has participated in the program since its inception.

PURPOSE:

To establish the general guidelines by which the City will select and implement activities utilizing Community Development Block Grant funds.

POLICY:

It is the policy of the City Council to allocate Community Development Block Grant funds in accordance with the following standards.

1. Selection and implementation of program activities that meet the Congressional intent of the program and the specific eligibility requirements as outlined by the U.S. Department of Housing and Urban Development.
2. Priorities of the Capital Improvements Program will be developed irrespective of whether or not the City is to receive Community Development Block Grant funds. Community Development Block Grant funds if received are to be used to supplement the City's Capital Improvements Program and not as a substitute for other City funds.
3. Funding will be allocated on a Fiscal Year basis (July 1 through June 30).
4. Allocation of Community Development Block Grant entitlement funds will be on an formulated basis, with 60% of the annual entitlement going to individual Council Districts and 40% allocated on a City-Wide basis. The percentage of funds each Council District will receive is based upon the number of low/mod individuals in each Council Districts when compared to the low/mod income population of the entire City. Data from the most recent census will be used to determine the percentage each Council District will receive.

CITY OF SAN DIEGO, CALIFORNIA
COUNCIL POLICY

CURRENT

5. Allocate 15% of each year's Community Development Block Grant entitlement funds to be expended for social services as defined in the applicable U.S. Department of Housing and Urban Development regulations.
6. A target of 20% of the annual Community Development Block Grant entitlement to be used for affordable housing purposes is hereby established. In addition, 100% of the housing loan repayments are pledged to the Housing Trust Fund for affordable housing purposes.

The targeted goal of 20% for affordable housing purposes can be specified projects and/or made available to the Housing Trust Fund at the discretion of the City Council.
7. No allocation of CDBG funds will be made to a project for which a CDBG application has not been received by the City.
8. No allocation of CDBG funds will be made to a project of less than \$25,000, unless funding at a lesser amount is necessary to complete a project. (It is the intent of the City Council that this policy serve to reduce the total number of CDBG-funded contracts annually.)
9. A Community Based Development Organization (CBDO) certification process will be conducted in an effort to fund eligible project activities, as defined in the applicable U.S. Department of Housing and Urban Development regulations.
10. No allocation of CDBG funds will be made to a subrecipient project in the category of "Planning," except for those subrecipients certified by the City as a Community Based Development Organization.
11. All CDBG applicants shall attend mandatory workshops hosted by City staff during the annual CDBG application period.
12. All CDBG funds allocated to projects shall be used within three years of the date of the allocation, or such funds will be subject to reprogramming by the City Council.

HISTORY:

"Leasing of City-owned Property in Industrial Park"

Adopted by Resolution R-174133 - 01/10/1963

Repealed by Resolution R-208090 - 06/05/1973

"Community Development Block Grant Program (CDBG)"

Adopted by Resolution R-259072 - 08/15/1983

Amended by Resolution R-281638 - 03/22/1993

Amended by Resolution R-282395 - 07/26/1993

Amended by Resolution R-287559 - 06/25/1996

Amended by Resolution R-303367 - 02/11/2008

000712 **II. CDBG Applications**

The CDBG Office received 111 applications for approximately \$26.2 million in total requests. The application period was from February 1, 2008 thru February 28, 2008.

All applications were reviewed for eligibility. Some applications are deemed to be ineligible and it is recommended that these projects are not funded. These applications have been placed in a section of the binder titled "Not Eligible". Some applications have significant eligibility concerns and final determinations are pending review of additional information that may include site visits and/or meetings with project applicants. Due to time constraints, it is not practical to complete these reviews prior to the CDBG hearings. Those applications are in a binder section titled "Eligibility Concerns". City Council may allocate funds to projects with eligibility concerns. *If a project ultimately is determined to be ineligible, staff will then coordinate with the relevant Council district to reallocate the funds to eligible projects.*

III. Revisions to Council Policy 700-02 Community Development Block Grant Program

The following revisions to Council Policy 700-02 were approved by the City Council in February, 2008. Please keep them in mind when making allocations this year.

- No allocation of CDBG funds will be made to a project for which a CDBG application has not been received by the City.
- No allocation of CDBG funds will be made to a project of less than \$25,000, unless funding at a lesser amount is necessary to complete a project.
- A Community Based Development Organization (CBDO) certification process will be conducted in an effort to fund eligible project activities, as defined in the applicable U.S. Department of Housing and Urban Development regulations.
- No allocation of CDBG funds will be made to a subrecipient project in the category of "Planning," except for those subrecipients certified by the City as a Community Based Development Organization.
- All CDBG applicants shall attend mandatory workshops hosted by City staff during the annual CDBG application period.
- All CDBG funds allocated to projects shall be used within three years of the date of the allocation, or such funds are subject to being reprogrammed by the City Council.

IV. Reprogramming old funds

Staff has reviewed all prior year funded projects from FY 1992 thru FY 2005 to identify funds that may be available for reprogramming. This information is provided in detail by City Council District in Attachment 2. The amount available for reprogramming is also listed as a line item on Attachment 1.

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V. Engineering & Capital Projects Department Project Management Charges

Most CDBG funded public improvement projects involving non-profit agencies are managed by the Architectural Engineering and Contracts Division of the Engineering & Capital Projects Department. In accordance with City Council direction during the FY02 CDBG hearings, \$450,000 is recommended to cover project management charges. This amount is spread to the eight Council districts in the same proportions used to allocate CDBG, after netting out the Section 108 loan repayment amounts. The charges range from \$38,970 to \$87,161 per district and are listed on Attachment 1.

VI. Funds for Fair Housing

A recent letter from the U.S. Department of Housing and Urban Development (HUD) stated that the City of San Diego lacked a comprehensive Fair Housing Program. Per HUD, one way to establish such a program is to contract with a Fair Housing Agency. Therefore, \$125,000 is being set aside for this purpose.

VII. Social Services

In accordance with the council policy, Social Service programs will receive 15% or \$2,227,878. The selection process developed in FY06 will remain and funds will be allocated accordingly. This money will be allocated from the Citywide allocation. A separate memo with details of which organizations will be recommended for funding is forthcoming.

VIII. Housing Commission

The same percentage of funding for the Housing Commission of approximately 8% will be maintained at \$1,277,478. This money will be allocated from the Citywide allocation.

VIX. Section 108 Loans

Repayment of Section 108 Loans will be applied to the amount each Council district has committed in the past until these loans are paid in full.

If you have any questions regarding the CDBG Program or the Section 108 Loan Program, please contact Scott Kessler, Economic Development Deputy Director at (619) 236-6405.



JERRY SANDERS
Mayor

- cc: Jay M. Goldstone, Chief Operating Officer
Mary Lewis, Chief Financial Officer
Julie Dubick, Director of Public Policy, Office of the Mayor
Phil Rath, Policy Advisor, Office of the Mayor
Andrea Tevlin, Independent Budget Analyst
Elizabeth C. Morris, Chief Executive Officer, Housing Commission
William Anderson, Deputy Chief Operating Officer, City Planning and Development

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FY 2009 PROPOSED BUDGET											
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM											
	D-1	D-2	D-3	D-4	D-5	D-6	D-7	D-8	Subtotal	CW	TOTAL
Percent allocated	6.5%	10.0%	19.1%	15.5%	6.2%	12.3%	12.0%	18.4%	100.0%	-	-
TOTAL	579,248	891,151	1,702,099	1,381,284	552,514	1,096,116	1,069,382	1,639,718	8,911,513	5,941,008	14,852,521
CDBG Admin.	30,030	46,200	88,242	71,610	28,644	56,826	55,440	85,008	462,000	308,000	770,000
Fair Housing	13,889	13,889	13,889	13,889	13,889	13,889	13,889	13,889	111,111	13,889	125,000
Response to HUD Audits	22,222	22,222	22,222	22,222	22,222	22,222	22,222	22,222	177,778	22,222	200,000
Project Mgt. (Social Svcs/ED)	18,720	28,800	55,008	44,640	17,856	35,424	34,560	52,992	288,000	192,000	480,000
Project Mgt. (Engineering)	38,970	41,887	87,161	74,289	38,127	75,639	54,756	39,171	450,000	-	450,000
Balance	455,417	738,153	1,435,577	1,154,634	431,776	892,116	888,514	1,426,436	7,422,624	5,404,897	12,827,521
Section 108 Loan Payments	14,521	284,145	439,016	304,729	-	-	275,890	1,072,076	2,390,377	803,100	3,193,477
Social Services (15%)	-	-	-	-	-	-	-	-	-	2,227,878	2,227,878
Housing Commission	-	-	-	-	-	-	-	-	-	1,277,478	1,277,478
ADA (20% of CW)	-	-	-	-	-	-	-	-	-	1,080,979	1,080,979
Subtotal	14,521	284,145	439,016	304,729	-	-	275,890	1,072,076	2,390,377	5,389,436	7,779,813
Net Balance	440,896	454,008	996,561	849,905	431,776	892,116	612,624	354,360	5,032,247	15,462	5,047,708

Potential reprogrammable projects (FY92 to FY05):	3,252	87,708	490,389	134,132	65,700	41,986	104,354	71,136	998,658	1,336,637	2,335,295
Total funds available:	444,149	541,716	1,486,950	984,037	497,476	934,102	716,978	425,496	6,030,905	1,352,098	7,383,003

FY'09 CDBG Sec. 108 Loans Repayments

SOURCES OF PAYMENT

ACTIVE LOANS	FY 08 PAYMENT	CD-1	CD-2	CD-3	CD-4	CD-7	CD-8	CITYWIDE
BARRIO LOGAN MERCADO	\$708,166						\$250,000	\$458,166
SEDC (3 projects)	\$153,675				\$50,000			\$103,675
CENTRAL POLICE STATION Mar-63	\$350,586						\$350,586	
VIETNAM VETERANS HOMELESS FAC.	\$94,169		\$94,169					
CORTEZ HILL TRANSITIONAL HSG	\$241,259							\$241,259
COLLEGE ROLANDO LIBRARY	\$271,438					\$271,438		
OCEAN BEACH LIBRARY	\$189,976		\$189,976					
LOGAN HEIGHTS LIBRARY	\$251,754						\$251,754	
DISTRICT 3 PUBLIC IMPROVEMENTS	\$401,828			\$401,828				
DISTRICT 4/SEDC (senior center)	\$254,729				\$254,729			
CAMP HOPE	\$35,329	\$10,069		\$10,069			\$15,191	
OTAY MESA/NESTOR LIBRARY (est)	\$64,560						\$64,560	
LOGAN HGTS FAMILY HEALTH CTR.	\$97,481						\$97,481	
FOOD BANK	\$28,311	\$4,452		\$8,903		\$4,452	\$10,504	
LGBT CENTRE	\$18,216			\$18,216				
SUBTOTAL	\$3,161,477	\$14,521	\$284,145	\$439,016	\$304,729	\$275,890	\$1,040,076	\$803,100
PENDING LOANS								
LOGAN HEIGHTS LIBRARY #2	\$32,000						\$32,000	
SUBTOTAL	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0
TOTAL	\$3,193,477	\$14,521	\$284,145	\$439,016	\$304,729	\$275,890	\$1,072,076	\$803,100

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Old CDBG funds FY92 to FY05

Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
1999	1	4162/6231	UPAC Bldg	112782	\$ 22,000.00	\$ 17,738.65	\$ 4,261.35	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail 3.11.08 In Design - DO NOT reprogram
2000	1	4182/8236	UPAC Bldg	112861	\$ 25,000.00	\$ 15,924.55	\$ 9,075.45	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail on 3.11.08 - DO NOT reprogram - In Design
2001	1	4213/1333	Mid City Community Clinic	112894	\$ 215,000.00	\$ 195,251.00	\$ 19,749.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2001	1	4213/1344	UPAC Bldg	112861	\$ 14,714.00	\$ 5,660.25	\$ 9,053.75	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2001	1	4214/1405	North Chollas Lake Comm Park	296670	\$ 10,000.00	\$ 362.87	\$ 9,637.13	\$ -	Debbie Van Martin	Do not reprogram per D. Van Martin on 2.20.08
2003	1	4254/5409	UPAC	054091-3	\$ 10,000.00	\$ 9,929.27	\$ 70.73	\$ -	Yovanna Hanna	Per Y. Hanna, do not reprogram
2004	1	4272/7225	Senior Comm Centers	112976	\$ 3,426.00	\$ 3,349.04	\$ 76.96	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In construction
2004	1	4272/7231	UPAC	01	\$ 9,913.00	\$ -	\$ 9,913.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2004	1	4274/7406	Mentor Protégé	007406	\$ 2,500.00	\$ 1,153.57	\$ 1,346.43	\$ -	Herb Lemmons	Per H. Lemmons via e-mail on 3.11.08 - DO NOT REPROGRAM. Will be spending it on new proteges.
2004	1	4283/8305	ADA Transition Plan	008305, 008015, 01	\$ 30,333.00	\$ 16,444.50	\$ 13,888.50	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2004	1	4283/8328	University Village	113009, 01	\$ 15,300.00	\$ 6,459.27	\$ 8,840.73	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08)
2005	1	4292/9211	Cortez Hill Family Center	009211	\$ 33,333.00	\$ 1,475.21	\$ 31,857.79	\$ -	Liza Fune	Per L. Fune on 3.5.08 not available for reprogramming. \$\$ to be used by Alicia Martinez-Higgs for a project
2005	1	4292/9220	San Diego LGBT Comm Center	112895, 01	\$ 10,500.00	\$ 7,247.79	\$ 3,252.21	\$ 3,252.21	Vern Noble	No response from project manager
2005	1	4292/9222	UPAC	112861	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	1	4294/9406	Mentor Protégé	01	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	Herb Lemmons	Per H. Lemmons via e-mail on 3.11.08 - DO NOT REPROGRAM - will be spending money on new proteges.
2005	1	4313/1309	ADA Transition Plan	001309, 008015, 013090, 01	\$ 49,222.00	\$ 38,777.56	\$ 10,444.44	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2005	1	4313/1311	Audible Pedestrian Signals	112953, 113081, 113092, 01	\$ 20,000.00	\$ 18,129.95	\$ 1,870.05	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08)
Total available for reprogramming by District 1:								\$ 3,252.21		
2000	2	4182/8210	Catholic Charities-Rachel Apts	112871	\$ 20,072.00	\$ 1,829.65	\$ 18,242.35	\$ 18,242.35	Yovanna Hanna	Ok to reprogram, per Y. Hanna 3-24-08

Attachment 2
 000718

Old CDBG funds FY92 to FY05											
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments	
2001	2	4212/1225	Ocean Beach Mainstreet	01	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -	Meredith Dibden-Brown	Per M. Dibden-Brown via e-mail on 3.13.08 - DO NOT reprogram-In Design.	
2001	2	4213/1310	BG Club-Oakes	112872	\$ 5,000.00	\$ 2,998.30	\$ 2,001.70	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design	
2001	2	4213/1347	YMCA Jackie Robinson	112880, 01	\$ 22,728.00	\$ 13,958.42	\$ 8,769.58	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design	
2001	2	4214/1404	Nature School	112873	\$ 20,000.00	\$ 14,000.00	\$ 6,000.00	\$ 6,000.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to reprogram.	
2001	2	4215/1505	Harvest for the Hungry	015053-4	\$ 10,000.00	\$ 9,775.00	\$ 225.00	\$ 225.00	N/A	Verbal OK on 2.29.08 from A. Pyle available reprogram	
2002	2	4232/3215	North Ocean Beach Comm Revitalization & Entryway	032151-2, 392200, 392203, 522530	\$ 177,000.00	\$ 174,566.21	\$ 2,433.79	\$ -	Meredith Dibden-Brown	3.20.08 Kevin Oliver will be using these funds for the Consultant Agreement	
2002	2	4232/3217	Ocean Beach Commercial Revitalization	390130	\$ 156,000.00	\$ 58,917.38	\$ 97,082.62	\$ -	Meredith Dibden-Brown	Per M. Dibden-Brown via e-mail on 3.13.08 - DO NOT reprogram-In Design.	
2002	2	4233/3310	Catholic Charities-Rachel Apts	01	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to reprogram	
2002	2	4245/4503	Two & Up Sober Living Housing	01	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.	
2002	2	4245/4504	Ocean Beach CDC	522530, 01	\$ 62,880.00	\$ 27,600.52	\$ 35,279.48	\$ -	Meredith Dibden-Brown	3.20.08 Kevin Oliver will be using the remaining funds for Consultant Agreement	
2003	2	4251/5108	Ocean Beach CDC	051081-2, 392200, 392203	\$ 150,000.00	\$ 140,635.72	\$ 9,364.28	\$ 9,364.28	Meredith Dibden-Brown	Kevin Oliver will be using \$1,751.05 for the Consultant Agreement	
2003	2	4251/5109	Ocean Beach Mainstreet	390130	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	Meredith Dibden-Brown	Per M. Dibden-Brown via e-mail on 3.13.08 - DO NOT reprogram-In Design.	
2003	2	4254/5409	UPAC	054091-3	\$ 4,536.00	\$ 4,503.92	\$ 32.08	\$ -	Yovanna Hanna	Per Y. Hanna, do not reprogram	
2003	2	4261/6102	North Bay Association-MAD	061021-2	\$ 29,945.53	\$ 18,593.84	\$ 11,351.69	\$ 11,351.69	N/A	verbal OK from A. Pyle on 3.3.08 available to reprogram if no PM assigned and/or under \$1,000	
2004	2	4271/7107	Ocean Beach Mainstreet	390130	\$ 130,000.00	\$ 999.31	\$ 129,000.69	\$ -	Meredith Dibden-Brown	Per M. Dibden-Brown via e-mail on 3.13.08 - DO NOT reprogram-In Design.	
2004	2	4272/7225	Senior Comm Centers	112976	\$ 31,518.00	\$ 30,809.98	\$ 708.02	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In construction	
2004	2	4272/7231	UPAC	01	\$ 9,913.00	\$ -	\$ 9,913.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design	
2004	2	4272/7237	Birney School Fence	007237, 01	\$ 45,000.00	\$ 44,000.00	\$ 1,000.00	\$ 1,000.00	Janet Wood/Alissa Gabriel	ok to reprogram - per A. Pyle	
2004	2	4278/7808	Bum Institute	007808	\$ 19,291.50	\$ 19,203.99	\$ 87.51	\$ 87.51	Liza Fune	verbal OK to reprogram per A. Pyle on 3.3.08 if no PM assigned and/or under \$1,000	
2004	2	4283/8305	ADA Transition Plan	008305, 008015, 01	\$ 30,333.00	\$ 16,444.50	\$ 13,888.50	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment	
2004	2	4283/8307	D2 ADA Improvements	392160, 01	\$ 18,600.00	\$ -	\$ 18,600.00	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08)	

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Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2004	2	4283/8309	Gaslamp Quarter Historical Foundation	112918	\$ 25,000.00	\$ 15,383.05	\$ 9,616.95	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2004	2	4283/8310	San Diego Youth and Community Services	113007	\$ 60,000.00	\$ 59,868.00	\$ 132.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2005	2	4292/9211	Cortez Hill Family Center	009211	\$ 33,333.00	\$ 1,475.21	\$ 31,857.79	\$ -	Liza Fune	Per L. Fune on 3.5.08 not available for reprogramming. \$\$ to be used by Alicia Martinez-Higes for a project
2005	2	4292/9213	Gaslamp Quarter Historical Foundation	112918	\$ 20,000.00	\$ 18,121.63	\$ 1,878.37	\$ 1,878.37	Yovanna Hanna	No response from project manager
2005	2	4292/9220	San Diego LGBT Comm Center	112895, 01	\$ 30,000.00	\$ 20,707.96	\$ 9,292.04	\$ 9,292.04	Vern Noble	No response from project manager
2005	2	4292/9222	UPAC	112861	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	2	4292/9231	Senior Comm Centers	112976	\$ 50,000.00	\$ 37,096.28	\$ 12,903.72	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	2	4292/9232	Senior Comm Centers	01	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	2	4292/9235	Access Center	112724	\$ 3,000.00	\$ 2,972.59	\$ 27.41	\$ 27.41	Yovanna Hanna	Ok to reprogram, per Y. Hanna 3-24-08
2005	2	4298/9816	San Diego County SER/Jobs for Progress	009816, 098160	\$ 29,613.00	\$ 29,373.20	\$ 239.80	\$ 239.80	La Tisha Thomas	Ok to reprogram
2005	2	4312/1210	Ocean Beach CDC	001210, 012101	\$ 75,000.00	\$ 69,463.28	\$ 5,536.72	\$ -	Meredith Dibden-Brown	3.20.08 Kevin Oliver will be using these funds for the Consultant Agreement
2005	2	4312/1213	Ocean Beach Mainstreet	01	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	Meredith Dibden-Brown	Per M. Dibden-Brown via e-mail on 3.13.08 - DO NOT reprogram - In Design.
2005	2	4313/1309	ADA Transition Plan	001309, 008015, 013090, 01	\$ 49,222.00	\$ 38,777.56	\$ 10,444.44	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
Total available for reprogramming by District 2:								\$ 87,708.45		
1999	3	4162/6208	Community Prep School	112775, 113008	\$ 30,000.00	\$ 25,568.05	\$ 4,431.95	\$ 4,431.95	Yovanna Hanna	Available to reprogram per Y. Hanna via e-mail on 3.11.08
1999	3	4162/6231	UPAC Bldg	112782	\$ 15,000.00	\$ 12,094.54	\$ 2,905.46	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail 3.11.08 In Design - DO NOT reprogram
2000	3	4181/8102	Azalea Park Bridge	390861	\$ 9,000.00	\$ 4,669.69	\$ 4,330.31	\$ 4,330.31	Marlon Pangilinan	No response from project monitor
2000	3	4182/8236	UPAC Bldg	112861	\$ 15,000.00	\$ 9,554.73	\$ 5,445.27	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail on 3.11.08 - DO NOT reprogram - In Design
2001	3	4212/1202	Azalea Park Neighborhood Assoc	390861	\$ 11,000.00	\$ -	\$ 11,000.00	\$ 11,000.00	Marlon Pangilinan	No response from project monitor
2001	3	4212/1209	D3 Sidewalks	01	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	Jose Castillo	Per J. Castillo, available for reprogramming 93-25-08).

000720

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2001	3	4212/1214	Midblock Lights-D3	112886	\$ 25,000.00	\$ 3,021.18	\$ 21,978.82	\$ -	Eddie Flores	Per Eddie Flores 3.3.08 no longer PM. Fernando Lasaga is the PM. Per Fernando via e-mail on 3.4.08 money will be combined w/113126.
2001	3	4213/1322	Community Prep School	113008	\$ 45,000.00	\$ -	\$ 45,000.00	\$ 45,000.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to reprogram
2001	3	4213/1333	Mid City Community Clinic	112894	\$ 25,000.00	\$ 22,703.60	\$ 2,296.40	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2001	3	4213/1344	UPAC Bldg	112861	\$ 14,714.00	\$ 5,660.25	\$ 9,053.75	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2001	3	4213/1345	Vietnamese Federation	112860	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2001	3	4214/1405	North Chollas Lake Comm Park	296670	\$ 8,000.00	\$ 290.30	\$ 7,709.70	\$ -	Debbie Van Martin	Do not reprogram per D. Van Martin on 2.20.08
2002	3	4232/3201	Adams Avenue Bus Assoc	032011	\$ 30,000.00	\$ 24,999.73	\$ 5,000.27	\$ -	Alicia Martinez-Higgs	per A.Martinez-Higgs on 3.6.08 s/b incorporated w/the newer CDBG contract handled by S. Reid.
2002	3	4232/3203	Midblock Lights-D3	01, 113126	\$ 26,500.00	\$ 162.28	\$ 26,337.72	\$ -	ahmed aburahmah	Money combined with FY08's project. No action needed on this one. Job #113126 for FY08
2002	3	4232/3205	D3 Sidewalks Normal Heights	01	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	Jose Castillo	Per J. Castillo, available for reprogramming 93-25-08).
2002	3	4232/3221	University Heights CDC-Park Blvd Revitalization	01	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	Alissa Gabriel	Ok to reprogram
2002	3	4233/3301	Access Center	112724	\$ 10,000.00	\$ 1,500.00	\$ 8,500.00	\$ 8,500.00	Yovanna Hanna	Per Y. Hanna on 3.24.08 - available to reprogram
2002	3	4233/3336	UPAC Bldg	01	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - In construction -DO NOT Reprogram
2002	3	4233/3337	Vietnamese Federation	112860	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	Yovanna Hanna	Per Y.Hanna on 3.11.08 - In Design - DO NOT reprogram.
2002	3	4235/3510	Adams Avenue Bus Assoc	003510	\$ 25,000.00	\$ 24,250.00	\$ 750.00	\$ -	Alicia Martinez-Higgs	per A.Martinez-Higgs on 3.6.08 s/b incorporated w/the newer CDBG contract handled by S. Reid.
2002	3	4239/3901	Adams Avenue Bus Assoc	01	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	Alicia Martinez-Higgs	per A.Martinez-Higgs on 3.6.08 s/b incorporated w/the newer CDBG contract handled by S. Reid.
2003	3	4251/5101	Adams Avenue Bus Assoc	005101	\$ 20,000.00	\$ 16,411.07	\$ 3,588.93	\$ -	Alicia Martinez-Higgs	per A.Martinez-Higgs on 3.6.08 s/b incorporated w/the newer CDBG contract handled by S. Reid.
2003	3	4251/5105	Euclid Ave Capital Improvements	526990	\$ 20,000.00	\$ 13,895.00	\$ 6,105.00	\$ -	Danny Schrotberger	Per D. Schrotberger, DO NOT Reprogram. Project in progress (3-25-08)
2003	3	4251/5115	Youth Leadership Network	005115	\$ 2,505.00	\$ 2,119.26	\$ 385.74	\$ -	Alissa Gabriel	Do not reprogram - per A. Gabriel on 2.22.08
2003	3	4252/5214	YMCA Copley Family	112958	\$ 20,000.00	\$ 15,132.89	\$ 4,867.11	\$ -	Yovanna Hanna	In Construction - No comment as to reprogram per Y. Hanna on 3.11.08
2003	3	4252/5224	Stepping Stone	112942	\$ 10,000.00	\$ 1,080.00	\$ 8,920.00	\$ 8,920.00	Yovanna Hanna	Available to Reprogram per Y. Hanna on 3.11.08
2003	3	4252/5228	Vietnamese Federation	112860	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design

000721

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2003	3	4252/5237	Azalea Park Neighborhood Assoc	01	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	N/A	Agency planning to use the money. Per Linda Pennington for Azalea Park Neighborhood Association Design Committee.
2003	3	4253/5314	Historic Talmadge Gate Restoration	01	\$ 53,050.00	\$ -	\$ 53,050.00	\$ 53,050.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 available to reprogram.
2003	3	4254/5409	UPAC	054091-3	\$ 30,000.00	\$ 29,787.80	\$ 212.20	\$ -	Yovanna Hanna	Per Y. Hanna, do not reprogram
2003	3	4262/6202	City Heights CDC	01	\$ 18,000.00	\$ -	\$ 18,000.00	\$ 18,000.00	Alissa Gabriel	2.22.08 A. Gabriel notes this is not her project. She thinks it is Housing Commission. Check w/Bill Luksic at SDHC not his either. Per A. Pyle on 2.29.08 available to reprogram
2004	3	4271/7111	CD3 75/25 Sidewalk	01	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	Jose Castillo	Per J. Castillo, available for reprogramming 93-25-08).
2004	3	4272/7202	Azalea Park	007202, 390861	\$ 18,000.00	\$ 10,000.00	\$ 8,000.00	\$ -	Marlon Pangilinan	Agency planning to use the money. Per Linda Pennington for Azalea Park Neighborhood Association Design Committee.
2004	3	4272/7223	Senior Comm Centers	112976	\$ 20,556.00	\$ 20,094.23	\$ 461.77	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - in construction
2004	3	4272/7234	Youth Leadership Network	01	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	Alissa Gabriel	Do not reprogram
	3	4272/7239	Normal Heights CDC	007239	\$ 2,500.00	\$ 1,117.27	\$ 1,382.73	\$ -	Alicia Martinez-Higgs	per A. Martinez-Higgs on 3.6.08 Normal Heights CDC going to speak w/M. Pangilinan about doing a new contract using these funds.
2004	3	4272/7247	Price/Mid-City CSC	01	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	David Brvant	Per D. Bryant, ok to reprogram (3-24-08)
2004	3	4272/7248	Price/Tenant Improvement	007248, 01	\$ 17,500.00	\$ 10,327.48	\$ 7,172.52	\$ 7,172.52	David Brvant	Per D. Bryant, ok to reprogram (3-24-08)
2004	3	4274/7406	Mentor Protégé	007406	\$ 5,000.00	\$ 2,307.14	\$ 2,692.86	\$ -	Herb Lemmons	Per H. Lemmons via e-mail on 3.11.08 - DO NOT REPROGRAM. Will be spending it on new proteges.
2004	3	4274/7412	Supreme Council of Somali	01	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.
2004	3	4274/7415	Azalea Park	390861	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Marlon Pangilinan	Agency planning to use the money. Per Linda Pennington for Azalea Park Neighborhood Association Design Committee.
2004	3	4278/7821	San Diego LGBT Comm Center	007821, 01	\$ 35,000.00	\$ 25,796.05	\$ 9,203.95	\$ 9,203.95	La Tisha Thomas	Ok to reprogram
2004	3	4278/7826	RSVP	007826	\$ 10,000.00	\$ 9,948.52	\$ 51.49	\$ 51.49	Alex Castaneres	verbal OK to reprogram per A. Pyle on 3.3.08 if no PM assigned and/or under \$1,000
2004	3	4281/8101	Adams Avenue Bus Assoc	01	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	Alicia Martinez-Higgs	per A. Martinez-Higgs on 3.6.08 s/b incorporated w/the newer CDBG contract handled by S. Reid.
2004	3	4282/8216	City Heights Business Assoc	008216	\$ 20,000.00	\$ 12,127.15	\$ 7,872.85	\$ 7,872.85	Alissa Gabriel	per A. Gabriel on 2.22.08 not her project talk w/Alicia Martinez-Higgs. Per A. Pyle on 3.3.08 reprogram.
2004	3	4282/8218	City Heights CDC	01	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	Alissa Gabriel	Ok to reprogram per A. Gabriel via e-mail 2.22.08

000722

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2004	3	4282/8219	Greater Golden Hill CDC	082192-1	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00	\$ 3,000.00	Alissa Gabriel	Ok to reprogram per A. Gabriel 2.22.08 via e-mail
2004	3	4283/8302	Balboa Park Tennis Club	112983	\$ 15,000.00	\$ 557.20	\$ 14,442.80	\$ -	Alejandra Warner	Per A. Warner, in progress. Do not reprogram. (3-25-08)
2004	3	4283/8305	ADA Transition Plan	008305, 008015, 01	\$ 30,333.00	\$ 16,444.50	\$ 13,888.50	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2004	3	4284/8402	Live and Let Live Alamo Club	01	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.
2004	3	4284/8405	Urban Corps	01	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.
2005	3	4291/9102	Euclid Ave Capital Improvements	01	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	Nazie Mansury	Project Manager not aware of funds
2005	3	4291/9108	D3 Sidewalks	01	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	Jose Castillo	Per J. Castillo, do not reprogram.
2005	3	4292/9211	Cortez Hill Family Center	009211	\$ 33,333.00	\$ 1,475.21	\$ 31,857.79	\$ -	Liza Fune	Per L. Fune on 3.5.08 not available for reprogramming. \$\$ to be used by Alicia Martinez-Higgs for a project
2005	3	4292/9217	Karibu Center	0009217, 113014	\$ 8,000.00	\$ 4,280.78	\$ 3,719.22	\$ 3,719.22	Yovanna Hanna	No response from project monitor
2005	3	4292/9219	George C. Glensner Alzheimer Center	113039	\$ 5,000.00	\$ 3,810.00	\$ 1,190.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2005	3	4292/9220	San Diego LGBT Comm Center	112895, 01	\$ 35,000.00	\$ 24,159.29	\$ 10,840.71	\$ -	Vern Noble	
2005	3	4292/9222	UPAC	112861	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	3	4292/9231	Senior Comm Centers	112976	\$ 8,602.00	\$ 6,382.04	\$ 2,219.96	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	3	4292/9232	Senior Comm Centers	01	\$ 5,611.00	\$ -	\$ 5,611.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	3	4292/9235	Access Center	112724	\$ 15,000.00	\$ 14,862.95	\$ 137.05	\$ 137.05	Yovanna Hanna	Ok to reprogram, per Y. Hanna 3-24-08
2005	3	4292/9241	Mama's Kitchen	113029	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - Available to reprogram
2005	3	4292/9248	Catholic Charities	112871	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - Available to reprogram
2005	3	4293/9301	YMCA	112958	\$ 15,000.00	\$ 6,750.00	\$ 8,250.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	3	4294/9406	Mentor Protégé	01	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Herb Lemmons	Per H. Lemmons via e-mail on 3.11.08 - DO NOT REPROGRAM - will be spending money on new proteges
2005	3	4311/1105	African American Refugee Center	01	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.
2005	3	4311/1106	City Heights CDC	001106, 01106	\$ 75,000.00	\$ 64,999.95	\$ 10,000.05	\$ 10,000.05	Ajissa Gabriel	OK to reprogram per A. Gabriel on 2.22.08
2005	3	4311/1108	Normal Heights CDC	01	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	Marlon Pangilinan	
2005	3	4312/1201	Adams Avenue Bus Assoc	001201, 01	\$ 40,000.00	\$ 2,313.45	\$ 37,686.55	\$ -	Alicia Martinez-Higgs	per A. Martinez-Higgs on 3.6.08 s/b incorporated w/the newer CDBG contract handled by S. Reid.

000723

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2005	3	4312/1203	Azalea Park	390861	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	Marlon Pangilinan	Agency planning to use the money. Per Linda Pennington for Azalea Park Neighborhood Association Design Committee.
2005	3	4313/1309	ADA Transition Plan	001309, 008015, 013090, 01	\$ 49,222.00	\$ 38,777.56	\$ 10,444.44	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2005	3	4314/1401	Live and Let Live Aiako Club	01	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.
Total available for reprogramming by District 3:								\$ 490,389.38		
1999	4	4162/6208	Community Prep School	112775, 113008	\$ 30,000.00	\$ 25,568.05	\$ 4,431.95	\$ 4,431.95	Yovanna Hanna	Available to reprogram per Y. Hanna via e-mail on 3.11.08
1999	4	4162/6213	Kid's Copy/T-C Center	112773	\$ 110,000.00	\$ 69,363.50	\$ 40,636.50	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail 3.11.08 - DO NOT reprogram. Project in Construction and under Coalition of Neighborhood Council
1999	4	4162/6231	UPAC Bldg	112782	\$ 20,410.00	\$ 16,456.63	\$ 3,953.37	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail 3.11.08 In Design - DO NOT reprogram
1999	4	4163/6306	North Chollas Lake Comm Park	296670	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	Debbie Van Martin	Not available for reprogramming per D. Van Martin on 2.20.08
2001	4	4213/1347	YMCA Jackie Robinson	112880, 01	\$ 73,217.00	\$ 44,966.27	\$ 28,250.73	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - in Design
2001	4	4214/1405	North Chollas Lake Comm Park	296670	\$ 55,000.00	\$ 1,995.80	\$ 53,004.20	\$ -	Debbie Van Martin	Do not reprogram per D. Van Martin on 2.20.08
2002	4	4233/3320	Community Prep School	113008	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to reprogram
2002	4	4233/3324	YMCA Jackie Robinson	113006	\$ 50,000.00	\$ 24,206.00	\$ 25,794.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - In Design DO NOT reprogram.
2002	4	4233/3335	Kid's Copy/T-C Center	112773	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - In Design - DO NOT reprogram
2002	4	4233/3341	Imperial Ave/Ocean Blvd	098780, 112834	\$ 382,000.00	\$ 377,500.00	\$ 4,500.00	\$ 4,500.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to reprogram.
2002	4	4234/3402	North Chollas Lake Comm Park	296670	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	Debbie Van Martin	Not available for reprogramming per D. Van Martin 2.20.08
2003	4	4252/5213	Community Prep School	113008	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	Yovanna Hanna	Available to Reprogram per Y. Hanna on 3.11.08
2003	4	4252/5226	Kid's Copy/T-C Center	112773	\$ 60,000.00	\$ 16,468.65	\$ 43,531.35	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction. Project is under Coalition of Neighborhood Council
2003	4	4253/5306	Martin Luther King Jr Senior Center	294790, 01	\$ 262,200.00	\$ 262,000.00	\$ 200.00	\$ 200.00	N/A	verbal OK from A. Pyle on 3.3.08 tavailable to eprogram if no PM assigned and/or under \$1,000
2003	4	4254/5409	UPAC	054091-3	\$ 4,536.00	\$ 4,503.92	\$ 32.08	\$ -	Yovanna Hanna	Per Y. Hanna, do not reprogram
2004	4	4272/7201	Accessible San Diego	112975	\$ 10,000.00	\$ 6,762.00	\$ 3,238.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In construction
2004	4	4272/7236	Diamond BIDC	007236, 072362, 01	\$ 91,000.00	\$ 388.75	\$ 90,611.25	\$ -	Alicia Martinez-Higgs	per A. Martinez-Higgs on 3.6.08 hold up in Attorney's office.

000724

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2004	4	4273/7302	North Chollas Lake Comm Park	01	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	Debbie Van Martin	Not available for reprogramming per D. Van Martin 2.20.08
2004	4	4274/7412	Supreme Council of Somali	01	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.
2004	4	4283/8305	ADA Transition Plan	008305, 008015, 01	\$ 30,333.00	\$ 16,444.50	\$ 13,888.50	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2005	4	4291/9101	Diamond BIDC	01	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	Alicia Martinez-Higgs	per A. Martinez-Higgs on 3.6.08 hold up in Attorney's office.
2005	4	4292/9206	BG Clubs-Encanto	112657	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.3.08 - DO NOT reprogram. Agency submitted invoices. 3.11.08 Y. Hanna says 1544 in progress.
2005	4	4292/9211	Cortez Hill Family Center	009211	\$ 33,333.00	\$ 1,475.21	\$ 31,857.79	\$ -	Liza Fune	Per L. Fune on 3.5.08 not available for reprogramming. \$\$ to be used by Alicia Martinez-Higgs for a project
2005	4	4292/9215	Elementary Institute of Science	113031	\$ 35,000.00	\$ 22,498.96	\$ 12,501.04	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2005	4	4292/9217	Karibu Center	009217, 113014	\$ 15,000.00	\$ 8,026.47	\$ 6,973.53	\$ -	Yovanna Hanna	
2005	4	4311/1105	African American Refugee Center	01	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.
2005	4	4313/1309	ADA Transition Plan	001309, 008015, 013090, 01	\$ 49,222.00	\$ 38,777.56	\$ 10,444.44	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
Total available for reprogramming by District 4:								\$ 134,131.95		
1999	5	4162/6231	UPAC Bldg	112782	\$ 17,270.00	\$ 13,924.84	\$ 3,345.16	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail 3.11.08 In Design - DO NOT reprogram
2000	5	4182/8216	Community Prep School	113008	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	Yovanna Hanna	Per Y. Hanna via e-mail on 3.11.08 available to reprogram
2000	5	4182/8236	UPAC Bldg	112861	\$ 15,000.00	\$ 9,554.73	\$ 5,445.27	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail on 3.11.08 - DO NOT reprogram - In Design
2001	5	4213/1335	San Diego Center for Children	112944	\$ 150,000.00	\$ 66,463.15	\$ 83,536.85	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2001	5	4213/1344	UPAC Bldg	112861	\$ 14,714.00	\$ 5,660.25	\$ 9,053.75	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - in Design
2001	5	4215/1507	Linda Vista Civic Assoc	001507.01	\$ 12,500.00	\$ 1,293.57	\$ 11,206.43	\$ 11,206.43	Alissa Gabriel	available to reprogram
2002	5	4233/3320	Community Prep School	113008	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to reprogram
2002	5	4233/3336	UPAC Bldg	01	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - In construction -DO NOT Reprogram
2003	5	4253/5307	Mira Mesa Senior Center	294250	\$ 75,000.00	\$ 73,189.22	\$ 1,810.78	\$ 1,810.78	N/A	verbal OK from A. Pyle on 3.3.08 available to reprogram if no PM assigned and/or under \$1,000
2003	5	4254/5409	UPAC	054091-3	\$ 22,634.00	\$ 22,473.90	\$ 160.10	\$ -	Yovanna Hanna	Per Y. Hanna, do not reprogram

000725

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2003	5	4263/6301	ADA Compliance-D5	112949, 953	\$ 101,500.00	\$ 90,917.70	\$ 10,582.30	\$ -	Vern Westenberger	Per V. Westenberger, do not reprogram (3-24-08)
2004	5	4272/7201	Accessible San Diego	112975	\$ 5,000.00	\$ 3,381.00	\$ 1,619.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In construction
2004	5	4272/7231	UPAC	01	\$ 9,913.00	\$ -	\$ 9,913.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2004	5	4273/7304	Mira Mesa Senior Center	294250	\$ 20,000.00	\$ 19,092.84	\$ 907.16	\$ 907.16	N/A	Verbal OK available to reprogram per A. Pyle on 3.3.08 if no PM assigned and/or under \$1,000
2004	5	4274/7406	Mentor Protégé	007406	\$ 5,000.00	\$ 2,307.14	\$ 2,692.86	\$ -	Herb Lemmons	Per H. Lemmons via e-mail on 3.11.08 - DO NOT REPROGRAM. Will be spending it on new proteges.
2004	5	4278/7808	Burn Institute	007808	\$ 19,291.50	\$ 19,203.99	\$ 87.51	\$ 87.51	Liza Fune	verbal OK to reprogram per A. Pyle on 3.3.08 if no PM assigned and/or under \$1,000
2004	5	4278/7827	San Diego Teen Court	007827	\$ 20,000.00	\$ 19,998.12	\$ 1.88	\$ 1.88		verbal OK to reprogram per A. Pyle on 3.3.08 if no PM assigned and/or under \$1,000
2004	5	4283/8305	ADA Transition Plan	008305, 008015, 01	\$ 30,333.00	\$ 16,444.50	\$ 13,888.50	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2005	5	4291/9105	Little Italy Association	009105	\$ 5,000.00	\$ 3,313.37	\$ 1,686.63	\$ 1,686.63	Alicia Gabriel	Available for reprogramming. Per A. Gabriel on 2.22.08
2005	5	4292/9202	Bayside Settlement House	112997	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2005	5	4292/9211	Cortez Hill Family Center	009211	\$ 33,333.00	\$ 1,475.21	\$ 31,857.79	\$ -	Liza Fune	Per L. Fune on 3.5.08 not available for reprogramming. \$\$ to be used by Alicia Martinez-Higgs for a project
2005	5	4292/9218	San Diego Center for Children	112944	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2005	5	4292/9220	San Diego LGBT Comm Center	112895, 01	\$ 2,500.00	\$ 1,725.66	\$ 774.34	\$ -	Vern Noble	
2005	5	4292/9222	UPAC	112861	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	5	4292/9235	Access Center	112724	\$ 4,000.00	\$ 3,963.45	\$ 36.55	\$ 10,000.00	Yovanna Hanna	Ok to reprogram, per Y. Hanna 3-24-08
2005	5	4313/1309	ADA Transition Plan	001309, 008015, 013090, 01	\$ 49,222.00	\$ 38,777.56	\$ 10,444.44	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
Total available for reprogramming by District 5:								\$ 65,700.39		
1999	6	4162/6226	Special Projects-D6	062261, 112571-2, 01	\$ 16,863.19	\$ 16,859.00	\$ 4.19	\$ 4.19	N/A	Verbal OK on 2.29.08 from A. Pyle available to reprogram if or no PM assigned
1999	6	4162/6231	UPAC Bldg	112782	\$ 5,000.00	\$ 4,031.51	\$ 968.49	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail 3.11.08 In Design - DO NOT reprogram
2000	6	4182/8236	UPAC Bldg	112861	\$ 5,000.00	\$ 3,184.91	\$ 1,815.09	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail on 3.11.08 - DO NOT reprogram - In Design

000726

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2001	6	4212/1217	Pacific Beach CDC Revitalization	001217, 012171-2, 392240	\$ 257,874.50	\$ 257,795.07	\$ 79.43	\$ 79.43	N/A	Verbal OK on 2.29.08 from A. Pyle available to reprogram if no PM assigned
2001	6	4213/1328	Hummingbird Café	112865, 01	\$ 2,629.00	\$ 2,444.00	\$ 185.00	\$ 185.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to Reprogram
2001	6	4213/1344	UPAC Bldg	112861	\$ 9,809.00	\$ 3,773.37	\$ 6,035.63	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2001	6	4214/1404	Nature School	112873	\$ 30,000.00	\$ 21,067.97	\$ 8,932.03	\$ 8,932.03	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to reprogram.
2001	6	4215/1505	Harvest for the Hungry	015053-4	\$ 35,000.00	\$ 34,210.92	\$ 789.08	\$ 789.08	N/A	Verbal OK on 2.29.08 from A. Pyle available reprogram
2001	6	4215/1507	Linda Vista Civic Assoc	001507.01	\$ 12,500.00	\$ 1,293.57	\$ 11,206.43	\$ 11,206.43	Alissa Gabriel	available to reprogram
2001	6	4225/2505	ADA Compliance-D6	112905, 112911, 112855, 01	\$ 39,783.15	\$ 38,979.76	\$ 803.39	\$ 803.39	Vern Westenberger	verbal OK available to reprogram per A. Pyle 3.3.08 if under \$1,000 and/or no PM assigned.
2002	6	4233/3336	UPAC Bldg	01	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - In construction -DO NOT Reprogram
2002	6	4234/3404	Cabrillo Heights Park	295890, 01	\$ 200,000.00	\$ 192,762.75	\$ 7,237.25	\$ 7,237.25	Heidi Lang	Available to reprogram per H. Lang on 2.25.08 via e-mail
2002	6	4239/3931	Linda Vista Rec Center	003931, 01	\$ 4,000.00	\$ 2,642.81	\$ 1,357.19	\$ 1,357.19	N/A	Verbal OK available to reprogram per A. Pyle 3.3.08 if no PM assigned and/or under \$1,000.
2003	6	4251/5115	Youth Leadership Network	005115	\$ 10,000.00	\$ 8,460.12	\$ 1,539.88	\$ -	Alissa Gabriel	Do not reprogram - per A. Gabriel on 2.22.08
2003	6	4252/5202	Bayside Settlement House	112876	\$ 125,000.00	\$ 106,520.07	\$ 18,479.93	\$ -	Yovanna Hanna	Per Y. Hanna - DO NOT reprogram - In construction
2003	6	4252/5224	Stepping Stone	112942	\$ 7,500.00	\$ -10.00	\$ 7,490.00	\$ 7,490.00	Yovanna Hanna	Available to Reprogram per Y. Hanna on 3.11.08
2003	6	4254/5409	UPAC	054091-3	\$ 22,678.00	\$ 22,517.59	\$ 160.41	\$ -	Yovanna Hanna	Per Y. Hanna, do not reprogram
2004	6	4272/7203	Bayside Settlement House	112997	\$ 125,000.00	\$ 21,160.00	\$ 103,840.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.1.08 - DO NOT reprogram - In Construction
2004	6	4272/7215	Linda Vista Civic Assoc	007215	\$ 10,000.00	\$ 5,550.00	\$ 4,450.00	\$ -	Alissa Gabriel	Per A. Gabriel on 2.22.08 - do not reprogram
2004	6	4272/7231	UPAC	01	\$ 11,374.00	\$ -	\$ 11,374.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2004	6	4283/8305	ADA Transition Plan	008305, 008015, 01	\$ 30,333.00	\$ 16,444.50	\$ 13,888.50	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2005	6	4291/9104	Linda Vista Civic Assoc	009104, 091041	\$ 62,000.00	\$ 61,367.71	\$ 632.29	\$ 632.29	Alissa Gabriel	OK to reprogram per A. Gabriel 2.22.08
2005	6	4292/9202	Bayside Settlement House	112997	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2005	6	4292/9205	BG Clubs-Clairemont	112923	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram
2005	6	4292/9211	Cortez Hill Family Center	009211	\$ 33,333.00	\$ 1,475.21	\$ 31,857.79	\$ -	Liza Fune	Per L. Fune on 3.5.08 not available for reprogramming. \$\$ to be used by Alicia Martinez-Higgs for a project
2005	6	4292/9220	San Diego LGBT Comm Center	112895, 01	\$ 10,500.00	\$ 7,247.79	\$ 3,252.21	\$ 3,252.21	Vern Noble	No response from project manager.
2005	6	4292/9222	UPAC	112861	\$ 8,600.00	\$ -	\$ 8,600.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design

000727

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2005	6	4292/9231	Senior Comm Centers	112976	\$ 8,602.00	\$ 6,382.04	\$ 2,219.96	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	6	4292/9232	Senior Comm Centers	01	\$ 5,611.00	\$ -	\$ 5,611.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	6	4295/9501	Lead Safe Neighborhoods	009501	\$ 28,000.00	\$ 27,982.07	\$ 17.93	\$ 17.93	Alan Johans	verbal OK to reprogram per A. Pyle on 3.3.08 if no PM assigned and/or under \$1,000
2005	6	4313/1309	ADA Transition Plan	001309, 008015, 013090, 01	\$ 49,222.00	\$ 38,777.56	\$ 10,444.44	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
Total available for reprogramming by District 6:								\$ 41,986.42		
1999	7	4163/6306	North Chollas Lake Comm Park	296670	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	Debbie Van Martin	Not available for reprogramming per D. Van Martin on 2.20.08
2000	7	4182/8236	UPAC Bldg	112861	\$ 5,000.00	\$ 3,184.91	\$ 1,815.09	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail on 3.11.08 - DO NOT reprogram - In Design
2001	7	4213/1344	UPAC Bldg	112861	\$ 4,904.00	\$ 1,886.49	\$ 3,017.51	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2001	7	4214/1405	North Chollas Lake Comm Park	296670	\$ 54,483.00	\$ 1,977.04	\$ 52,505.96	\$ -	Debbie Van Martin	Do not reprogram per D. Van Martin on 2.20.08
2003	7	4251/5105	Euclid Ave Capital Improvements	526990	\$ 20,000.00	\$ 13,895.00	\$ 6,105.00	\$ -	Danny Schrotberger	Per D. Schrotberger, DO NOT Reprogram. Project in progress (3-25-08)
2003	7	4254/5409	UPAC	054091-3	\$ 45,193.00	\$ 44,873.34	\$ 319.66	\$ -	Yovanna Hanna	Per Y. Hanna, do not reprogram
2004	7	4272/7201	Accessible San Diego	112975	\$ 10,000.00	\$ 6,762.00	\$ 3,238.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - in construction
2004	7	4274/7412	Supreme Council of Somali	01	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.
2004	7	4278/7826	RSVP	007826	\$ 10,000.00	\$ 9,948.52	\$ 51.48	\$ 51.48	Alex Castanares	verbal OK to reprogram per A. Pyle on 3.3.08 if no PM assigned and/or under \$1,000
2004	7	4282/8214	College Heights MAD	008214, 082140-1, 01	\$ 28,700.00	\$ 12,649.87	\$ 16,050.13	\$ 16,050.13	Luis Ojeda	Per L. Ojeda, remaining funds can be reprogrammed. (3-25-08); project completed.
2004	7	4283/8305	ADA Transition Plan	008305, 008015, 01	\$ 30,333.00	\$ 16,444.50	\$ 13,888.50	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2005	7	4291/9102	Euclid Ave Capital Improvements	01	\$ 55,000.00	\$ -	\$ 55,000.00	\$ 55,000.00	Nazie Mansury	Project manager not aware of funds
2005	7	4292/9211	Cortez Hill Family Center	009211	\$ 33,333.00	\$ 1,475.21	\$ 31,857.79	\$ -	Liza Fune	Per L. Fune on 3.5.08 not available for reprogramming. \$\$ to be used by Alicia Martinez-Higgs for a project
2005	7	4292/9220	San Diego LGBT Comm Center	112895, 01	\$ 10,500.00	\$ 7,247.79	\$ 3,252.21	\$ 3,252.21	Vern Noble	No response from project manager
2005	7	4311/1105	African American Refugee Center	01	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	Lane MacKenzie	Per L. MacKenzie (3-24-08), no response from agency. Avail to reprogram.

000728

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2005	7	4313/1309	ADA Transition Plan	001309, 008015, 013090, 01	\$ 49,222.00	\$ 38,777.56	\$ 10,444.44	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
Total available for reprogramming by District 7:								\$ 104,353.82		
1992	8	4012/1209	Logan Heights Health Center	119195, 01	\$ 600,000.00	\$ 572,122.83	\$ 27,877.17	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail 3.11.08 - DO NOT reprogram. Agency under construction & will process the amendment to the agreement.
1999	8	4162/6231	UPAC Bldg	112782	\$ 20,000.00	\$ 16,126.05	\$ 3,873.95	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail 3.11.08 In Design - DO NOT reprogram
2000	8	4182/8236	UPAC Bldg	112861	\$ 50,000.00	\$ 31,849.10	\$ 18,150.90	\$ -	Yovanna Hanna	Per Y. Hanna via e-mail on 3.11.08 - DO NOT reprogram - In Design
2001	8	4213/1310	BG Club-Oakes	112872	\$ 100,000.00	\$ 59,966.06	\$ 40,033.94	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2001	8	4213/1326	Greater Golden Hill CDC	112858, 01	\$ 49,730.00	\$ 47,701.93	\$ 2,028.07	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2001	8	4213/1328	Hummingbird Cafe	112865, 01	\$ 7,883.00	\$ 7,328.00	\$ 555.00	\$ 555.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to Reprogram
2001	8	4213/1344	UPAC Bldg	112861	\$ 9,809.00	\$ 3,773.37	\$ 6,035.63	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2002	8	4233/3309	BG Club-Oakes	112872	\$ 50,000.00	\$ 7,500.00	\$ 42,500.00	\$ -	Yovanna Hanna	Per Y. Hanna - In Design - DO NOT reprogram.
2002	8	4233/3328	San Diego Historical Society	112934	\$ 25,000.00	\$ 22,085.00	\$ 2,915.00	\$ 2,915.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to reprogram.
2003	8	4251/5115	Youth Leadership Network	005115	\$ 25,000.00	\$ 21,150.31	\$ 3,849.69	\$ -	Alissa Gabriel	Do not reprogram - per A. Gabriel on 2.22.08
2003	8	4252/5201	Barrio Logan College Institute	112935	\$ 25,000.00	\$ 24,537.34	\$ 462.66	\$ 462.66	Yovanna Hanna	Available for reprogramming per Y. Hanna on 3.11.08
2003	8	4252/5223	San Diego Historical Society	112934	\$ 25,000.00	\$ 15,696.01	\$ 9,303.99	\$ 9,303.99	Yovanna Hanna	Available to Reprogram per Y. Hanna on 3.11.08
2003	8	4254/5409	UPAC	054091-3	\$ 10,000.00	\$ 9,929.27	\$ 70.73	\$ -	Yovanna Hanna	Per Y. Hanna, do not reprogram
2004	8	4271/7101	Central Commercial District Revitalization Corp	007101, 071011	\$ 10,000.00	\$ 9,200.00	\$ 800.00	\$ 800.00	Alissa Gabriel	Available to reprogram per A. Gabriel on 2.22.08
2004	8	4271/7103	Greater Golden Hill CDC	01	\$ 55,000.00	\$ -	\$ 55,000.00	\$ -	Yovanna Hanna	Per Yovanna Hanna, do not reprogram - 3-24-08
2004	8	4272/7222	San Diego Historical Society	01	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	Yovanna Hanna	Per Y. Hanna on 3.11.08 - available to reprogram
2004	8	4272/7230	Tradition One	112969	\$ 15,000.00	\$ 6,800.00	\$ 8,200.00	\$ 8,200.00	Yovanna Hanna	OK to reprogram, per Y. Hanna 3-24-08 Agency not able to acquire permit
2004	8	4283/8305	ADA Transition Plan	008305, 008015, 01	\$ 30,333.00	\$ 16,444.50	\$ 13,888.50	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2005	8	4291/9103	Greater Golden Hill CDC	009103, 01	\$ 235,000.00	\$ 234,866.50	\$ 133.50	\$ 133.50	Alissa Gabriel	OK to reprogram per A. Gabriel 2.22.08
2005	8	4292/9211	Cortez Hill Family Center	009211	\$ 33,333.00	\$ 1,475.21	\$ 31,857.79	\$ -	Liza Fune	Per L. Fune on 3.5.08 not available for reprogramming. \$\$ to be used by Alicia Martinez-Higgs for a project
2005	8	4292/9220	San Diego LGBT Comm Center	112895, 01	\$ 6,000.00	\$ 4,141.59	\$ 1,858.41	\$ 1,858.41	Vern Noble	No response from project manager

000029

Old CDBG funds FY92 to FY05										
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2005	8	4292/9246	Barrio Station	113053	\$ 50,000.00	\$ 21,544.37	\$ 28,455.63	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Construction
2005	8	4292/9247	Greater Golden Hill CDC	112858	\$ 100,110.00	\$ 14,568.78	\$ 85,541.22	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2005	8	4312/1205	Central Commercial District Revitalization Corp	001205, 01	\$ 19,200.00	\$ 800.00	\$ 18,400.00	\$ 18,400.00	Alissa Gabriel	OK to reprogram per A. Gabriel on 2.22.08
2005	8	4312/1215	Civ Works	001215	\$ 9,424.00	\$ 5,917.00	\$ 3,507.00	\$ 3,507.00	Maureen Ostrve	Per M. Ostrve, ok to reprogram (3-24-08)
2005	8	4313/1309	ADA Transition Plan	001309, 008015, 013090, 01	\$ 49,222.00	\$ 38,777.56	\$ 10,444.44	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
Total available for reprogramming by District 8:								\$ 71,135.56		
1992	CW	4015/1502	SEDC-Revolving Loan fund	001502, 015020-4	\$ 100,000.00	\$ 99,579.61	\$ 420.39	\$ 420.39	Sue McDevitt	Available to reprogram per A. Pyle on 3.3.08 if under \$1,000 and/or no PM assigned
1998	CW	4133/3303	Chollas Lake Comm Park	112542, 112999, 01	\$ 88,000.00	\$ 7,299.60	\$ 80,700.40	\$ 80,700.40	Debbie Van Martin	Available to Reprogram \$80,700.40 per A. Pyle email 2.20.08
1998	CW	4135/3508	SDHC - Loan Management Costs	01	\$ 1,280,037.08	\$ 474,712.08	\$ 805,325.00	\$ -	SDHC	Per Bill L. funds needed for foreclosure expenses (SDHC's Foreclosure Account) (3-28-08)
1998	CW	4143/4301	ADA Compliance	041220	\$ 399,281.57	\$ 399,004.68	\$ 276.89	\$ 276.89	Park & Rec	Available to reprogram per A. Pyle on 3.3.08 if under \$1,000 and/or no PM assigned
2000	CW	4182/8231	6 to 6	008231	\$ 133,351.91	\$ 133,239.13	\$ 112.78	\$ 112.78	Ed Prendell	Per E. Prendell on 11.07.07 available to reprogram
2002	CW	4238/3804	SDHC - Affordable Hsng Programs	038040-1, 3-5; unused funds in 038044	\$ 2,499,375.11	\$ 1,639,980.11	\$ 859,395.00	\$ 859,395.00	SDHC	Available to reprogram per Faye Howard-Hall, 3-25-08; Per SDHC Analyst 2 yrs. ago - No record of funds. Bill L. - Still researching.
2002	CW	4244/4401	ADA Compliance	044011,004401,01,112953,112632,112841,112839,112838,112750,112751,112791,112801,112836	\$ 1,057,118.55	\$ 1,053,071.87	\$ 4,046.68	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08)
2003	CW	4251/5103	People for Trees	051031-5, 112959	\$ 272,383.41	\$ 259,611.15	\$ 12,772.26	\$ 12,772.26	Alissa Gabriel	Available to reprogram
2003	CW	4251/5117	Southcrest-252-Residential	983302	\$ 240,000.00	\$ 181,980.40	\$ 58,019.60	\$ 58,019.60	N/A	verbal OK from A. Pyle on 3.3.08 available to reprogram if no PM assigned and/or under \$1,000
2003	CW	4252/5215	Cortez Hill Family Center	005215, 052151	\$ 60,000.00	\$ 59,166.32	\$ 833.68	\$ 833.68	Liza Fune	Available to reprogram per L. Fune via e-mail on 3.5.08
2003	CW	4252/5224	Stepping Stone	112942	\$ 24,250.00	\$ 2,610.00	\$ 21,640.00	\$ 21,640.00	Yovanna Hanna	Available to Reprogram per Y. Hanna on 3.11.08
2003	CW	4253/5312	Memorial Comm Skate Park	295150	\$ 150,000.00	\$ 149,448.15	\$ 551.85	\$ 551.85	N/A	verbal OK from A. Pyle on 3.3.08 available to reprogram if no PM assigned and/or under \$1,000
2003	CW	4256/5612	Lead Safe Neighborhoods	005612	\$ 92,160.00	\$ 92,105.25	\$ 54.75	\$ 54.75	N/A	verbal OK from A. Pyle on 3.3.08 available to reprogram if no PM assigned and/or under \$1,000
2003	CW	4257/5701	City Heights CDC	005701, 057010, 1, 3	\$ 85,000.00	\$ 83,417.11	\$ 1,582.89	\$ 1,582.89	Alissa Gabriel	Available for reprogramming per A. Gabriel on 2.22.08

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Old CDBG funds FY92 to FY05

Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments
2003	CW	4263/6315	Tecolote Rec Center	112840, 112993, 113089	\$ 33,000.00	\$ 29,923.97	\$ 3,076.03	\$ 3,076.03	Vern Westenberger	Per V. Westenberger, ok to reprogram - project completed (3-24-08)
2004	CW	4270/7001	CDBG Admin	007001	\$ 782,273.00	\$ 780,393.68	\$ 1,879.32	\$ 1,879.32	CDBG Office	Available to reprogram per A. Pyle via e-mail on 3.10.08
2004	CW	4272/7211	People for Trees, Business Improvement Council	007211, 072111-8, 298670	\$ 397,559.83	\$ 395,102.25	\$ 2,457.58	\$ 2,457.58	Alissa Gabriel	Available for reprogramming per A. Gabriel on 2.22.08
2004	CW	4272/7231	UPAC	01	\$ 9,913.00	\$ -	\$ 9,913.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design
2004	CW	4274/7406	Mentor Protégé	007406	\$ 5,000.00	\$ 2,307.14	\$ 2,692.86	\$ -	Herb Lemmons	Per H. Lemmons via e-mail on 3.11.08 - DO NOT REPROGRAM. Will be spending it on new proteges.
2004	CW	4277/7712	Senior Homeless Rental Assistance	007712	\$ 88,498.32	\$ 34,406.29	\$ 54,092.03	\$ -	La Tisha Thomas	PM changed from C. Sylvester to La Tisha Thomas. Monies to be reprogrammed in FY10 per S. Reid's e-mail 3.10.08
2004	CW	4278/7812	Neil Good Day Center	007812, 078121	\$ 289,978.00	\$ 289,568.44	\$ 409.56	\$ 409.56	Kim Pearson-Brown	verbal OK to reprogram per A. Pyle on 3.3.08 if no PM assigned and/or under \$1,000
2004	CW	4278/7821	San Diego LGBT Comm Center	007821, 01	\$ 98,095.00	\$ 72,298.95	\$ 25,796.05	\$ 25,796.05	La Tisha Thomas	Ok to reprogram
2004	CW	4281/8109	Crossroads	098250	\$ 398,598.00	\$ 378,293.82	\$ 20,304.18	\$ -	Redevelopment Finance	Per E. Prendell via e-mail on 3.12.08 DO NOT reprogram, money will be used for planning activities. PM changed from Alice Jones to Redevelopment Finance per Ed as well
2004	CW	4283/8303	ADA Citywide	008303, 392240, 008015, 113041, 01	\$ 391,872.62	\$ 390,409.83	\$ 1,462.79	\$ 1,462.79	Vern Westenberger	Per Vern W., ok to reprogram (3-24-08)
2004	CW	4283/8305	ADA Transition Plan	008305, 008015, 01	\$ 30,333.00	\$ 16,444.50	\$ 13,888.50	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment
2004	CW	4283/8324	Curb Ramps	112980	\$ 100,000.00	\$ 99,977.34	\$ 22.66	\$ 22.66	Vern Westenberger	verbal OK to reprogram per A. Pyle 3.3.08
2004	CW	4283/8325	Audible Pedestrian Signals	112992	\$ 99,000.00	\$ 37,062.24	\$ 61,937.76	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08)
2005	CW	4290/9002	Social Services Admin	009002	\$ 222,000.00	\$ 218,820.70	\$ 3,179.30	\$ 3,179.30	Liza Func	OK to reprogram per A. Pyle via e-mail on 3.10.08
2005	CW	4292/9210	Urban Corps	009210, 092101-2, 01	\$ 400,000.00	\$ 249,910.68	\$ 150,089.32	\$ 150,089.32	Alissa Gabriel	OK to reprogram per A. Gabriel on 2.22.08
2005	CW	4292/9211	Cortez Hill Family Center	009211	\$ 33,333.00	\$ 1,475.21	\$ 31,857.79	\$ -	Liza Func	Per L. Func on 3.5.08 not available for reprogramming. \$\$ to be used by Alicia Martinez-Higgs for a project
2005	CW	4292/9220	San Diego LGBT Comm Center	112895, 01	\$ 8,000.00	\$ 5,522.12	\$ 2,477.88	\$ 2,477.88	Vern Noble	No response from project manager
2005	CW	4292/9222	UPAC	112861	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Yovanna Hanna	Per Y. Hanna on 3.11.08 - DO NOT reprogram - In Design

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Old CDBG funds FY92 to FY05											
Fiscal Year	Council District/ Citywide	Dept/Org	Project	Job Order	Appropriation	Expense	Balance	Avail for Reprogramming	Monitor	Comments	
2005	CW	4292/9237	Central Imperial Marketplace	098770, 098779, 098780	\$ 1,124,003.00	\$ 1,108,458.73	\$ 15,544.27	\$ 15,544.27	Redevelopment Finance	OK to Reprogram per E. Prendell via e-mail 3.11.08. And change PM from Alice Jones to Redevelopment Finance	
2005	CW	4294/9406	Mentor Protégé	01	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Herb Lemmons	Per H. Lemmons via e-mail on 3.11.08 - DO NOT REPROGRAM - will be spending money on new proteges.	
2005	CW	4298/9801	Able Disabled	009801	\$ 40,000.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00	Liza Fune	Per L. Fune on 3.5.08 needs to verify balance--there should be a zero balance.	
2005	CW	4298/9814	PERT	009814	\$ 50,000.00	\$ 44,987.63	\$ 5,012.37	\$ 5,012.37	Kim Pearson-Brown	Per L. Fune on 3.5.08 OK to reprogram	
2005	CW	4298/9816	San Diego County SER/Jobs for Progress	009816, 098160	\$ 50,000.00	\$ 49,595.12	\$ 404.88	\$ 404.88	La Tisha Thomas	Ok to reprogram	
2005	CW	4298/9820	County of San Diego	009820	\$ 243,032.00	\$ 242,932.00	\$ 100.00	\$ 100.00	Liza Fune	verbal OK to reprogram per A. Pyle on 3.3.08	
2005	CW	4298/9823	Elderhelp of San Diego	009823	\$ 15,000.00	\$ 13,911.00	\$ 1,089.00	\$ 1,089.00	Cheryl Sylvester	OK to reprogram per L. Fune via e-mail on 3.7.08	
2005	CW	4298/9830	San Diego Center for the Blind	009830	\$ 15,000.00	\$ 14,994.00	\$ 6.00	\$ 6.00	Liza Fune	verbal OK to reprogram per A. Pyle on 3.3.08	
2005	CW	4298/9833	San Ysidro Health Center	009833	\$ 15,000.00	\$ 14,974.98	\$ 25.02	\$ 25.02	Liza Fune	verbal OK to reprogram per A. Pyle on 3.3.08	
2005	CW	4298/9836	San Diego Youth and Community Services	009836	\$ 10,000.00	\$ 9,804.22	\$ 195.78	\$ 195.78	Liza Fune	Per L. Fune on 3.6.08 OK to reprogram	
2005	CW	4298/9837	Burn Institute	009837	\$ 48,000.00	\$ 45,802.68	\$ 2,197.32	\$ 2,197.32	Cheryl Sylvester	OK to reprogram per L. Fune via e-mail on 3.7.08	
2005	CW	4298/9839	Biomedical Institute	009839	\$ 15,000.00	\$ 14,900.00	\$ 100.00	\$ 100.00	Liza Fune	Per L. Fune on 3.6.08 OK to reprogram	
2005	CW	4298/9841	Project FOCUS	009841	\$ 50,000.00	\$ 22,000.00	\$ 28,000.00	\$ 28,000.00	Liza Fune	Per L. Fune on 3.6.08 OK to reprogram	
2005	CW	4298/9842	Crisis Intervention	009842_01	\$ 15,000.00	\$ 13,414.76	\$ 1,585.24	\$ 1,585.24	Alex Castanares	OK to reprogram per A. Pyle	
2005	CW	4298/9855	Senior Comm Centers	009855_01	\$ 25,000.00	\$ 13,077.00	\$ 11,923.00	\$ 11,923.00	Cheryl Sylvester	Per S. Reid via e-mail 3.10.08 OK to reprogram.	
2005	CW	4310/1001	Therapeutic Rec Services	001001	\$ 423,169.00	\$ 408,750.82	\$ 14,418.18	\$ 14,418.18	Kathy Aceves	OK to reprogram per A. Pyle	
2005	CW	4313/1308	Neighborhood Code Compliance Officer	001308, 008015, 013080_01	\$ 81,849.00	\$ 78,024.44	\$ 3,824.56	\$ 3,824.56	Vern Westenberger	Per A. Pyle, ok to reprogram	
2005	CW	4313/1309	ADA Transition Plan	001309, 008015, 013090_01	\$ 49,222.00	\$ 38,777.56	\$ 10,444.44	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08); funds needed for Survey/Needs Assessment	
2005	CW	4313/1310	Curb Ramps	113040, 113088, 113089	\$ 112,250.68	\$ 101,093.69	\$ 11,156.99	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08)	
2005	CW	4313/1311	Audible Pedestrian Signals	112953, 113081, 113092_01	\$ 101,440.92	\$ 91,955.97	\$ 9,484.95	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08)	
2005	CW	4313/1312	Architectural Barrier Removal	113059, 392010_01	\$ 28,538.46	\$ -	\$ 28,538.46	\$ -	Vern Westenberger	Per Vern W., do not reprogram (3-24-08)	
Total available for reprogramming by Citywide:								\$ 1,336,636.60			
\$ 6,216,520.68								\$ 2,335,294.78			

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THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: April 30, 2008 REPORT NO: 08-070

ATTENTION: Council President and City Council
Agenda of May 6, 2008

SUBJECT: FY 2009 Community Development Block Grant Program

REFERENCE: Memorandum to Council President and City Council from
Mayor Jerry Sanders, Dated March 27, 2008 –
Subject: FY 2009 Community Development Block Grant (CDBG)
and Social Service Programs

REQUESTED ACTIONS:

- Authorizing the City Auditor and Comptroller to accept CDBG funds in the amount of \$14,852,521 from the U.S. Department of Housing and Urban Development for the City's FY 2009 CDBG Program.
- Approving the funding recommendations for the City's FY 2009 CDBG Program, set forth in Report to the City Council No. _____, a copy of which is on file with the Office of the City Clerk as Document No. RR-_____, contingent upon certification of funds availability by the City Auditor and Comptroller, and that the Core City Priorities and CDBG-Funded Projects approved for funding be incorporated into the City's FY 2009 Action Plan.
- Directing that the Core City Priorities and those projects and programs approved for CDBG funding be incorporated into the City's FY 2009 CDBG Action Plan.
- Authorizing the Mayor or his designee to negotiate and execute agreements, with those agencies for which projects and programs have been approved for CDBG funding, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorizing the Executive Director of the San Diego Housing Commission to negotiate and execute agreements, and any amendments thereto, with those agencies for which projects and programs have been approved for CDBG funding whose allocations the Mayor or his designee asks the San Diego Housing Commission to administer, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorizing the City Auditor and Comptroller to appropriate and expend the CDBG funds for the Core City Priorities and those projects and programs approved for CDBG funding, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorizing the City Auditor and Comptroller to reprogram funding from prior year CDBG-funded projects to existing and to FY 2009 projects and programs approved for CDBG funding, contingent upon certification of funds availability by the City Auditor and Comptroller.

- Authorizing the Mayor or his designee to suspend the initiation of new HUD Section 108 Loans during FY 2009 that rely on CDBG and/or General Funds as a repayment source.

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STAFF RECOMMENDATIONS:

- Adopt the Requested Actions

SUMMARY:

Background

The Federal Housing and Community Development Act of 1974 established the Community Development Block Grant Program (Program), which is administered by the Department of Housing and Urban Development (HUD). The City of San Diego (City) has participated in the Program since its inception. The overarching goal of the Program is to develop viable urban communities through the provision of decent housing, suitable living environments, and economic activities for persons of low and moderate income.

The Program allows local jurisdictions broad latitude in deciding upon a community development strategy and determining the types of projects to fund. However, there are restrictions on the types of activities that are eligible for funding. These restrictions are defined in the Code of Federal Regulations (24 CFR 570).

Community Development Block Grant staff is responsible for grant compliance and the overall administration of the City's CDBG Program. Each year, the City is obligated to follow a HUD-defined "consolidated planning" process to insure community involvement, project eligibility, and a strategic approach to utilizing CDBG funds. Grantees are required to submit both a five year strategic plan and annual action plans (which are subject to HUD approval) in order to qualify for funding.

Per City Council Policy 700-02 "Community Development Block Grant Program" a formula for allocating the entitlements was created that apportions 60% of the annual CDBG funding discretion to Council Districts, and 40% to the City-wide category under the discretion of the Mayor. The amounts to Districts are based upon the number of low and moderate income residents in each District as a percentage of the whole City.

HUD Monitoring Reviews/Audits:

In Fiscal Year 2008, HUD's Office of Community Planning and Development completed two "Monitoring Reviews" of the City's CDBG Program. A Fiscal Year 2007 On-Site Monitoring Review was completed in August, 2007 and an Environmental Monitoring was completed in February, 2008. Several findings were identified and corrective measures recommended in each case. In addition, a letter was sent by HUD in February, 2008 regarding the City's lack of a comprehensive Fair Housing Program.

As of April 2008, HUD's Office of Inspector General (OIG) has begun an audit of the City's CDBG loans with the Redevelopment Agency. The OIG also plans on conducting a future audit of the City's CDBG Program. The Redevelopment Agency audit is anticipated to be completed in September, 2008.

Understanding the need for reforms for some time, the Mayor directed City Staff to begin working towards improving the CDBG Program during Fiscal Year 2007.

As of August 2007, upon completion of the first HUD review, resources have been identified for to address programmatic issues and those reform measures are currently underway. Some of these immediate reforms, implemented in Fiscal Year 2008, include the following:

- Council and Mayoral Staff formed a "CDBG Working Group" to discuss various audit findings and possible reforms to the program.
- As a result of the working group, various items of importance were brought to the City's Budget Committee, Audit Committee and City Council (November 2007 thru January 2008) for further discussion and direction.
- Council Policy 700-02 was revised in January, 2008 to include the following language to implement initial reforms to the CDBG Program:
 1. No allocation of CDBG funds will be made to a project for which a CDBG application has not been received by the City.
 2. No allocation of CDBG funds will be made to a project of less than \$25,000, unless funding at a lesser amount is necessary to complete a project.
 3. A Community Based Development Organization (CBDO) certification process will be conducted in an effort to fund eligible project activities, as defined in the applicable U.S. Department of Housing and Urban Development regulations.
 4. No allocation of CDBG funds will be made to a subrecipient project in the category of "Planning," except for those subrecipients certified by the City as a Community Based Development Organization.
 5. All CDBG applicants shall attend mandatory workshops hosted by City staff during the annual CDBG application period.
 6. All CDBG funds allocated to projects shall be used within three years of the date of the allocation, or such funds are subject to being reprogrammed by the City Council.
- Two existing vacant positions in the Economic Development Division were reclassified to hire appropriate staff for the CDBG Program per HUD's recommendation and to implement audit recommendations
- A process for appropriate documentation of eligibility review was implemented
- A process for appropriate documentation of environmental reviews was implemented
- A process for a more detailed review of CDBG Applications was implemented
- Two Fair Housing Agencies were identified as having the capacity to provide appropriate services to the City of San Diego and meet HUD requirements
- Additional funds were proposed to be included in the FY 2009 CDBG Budget for further corrective measures due to HUD audits and for Fair Housing activities

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- o Memorandum of Understanding (MOU) are being developed between various City Departments and the CDBG Office regarding eligible activities and expenditures and will be in effect for Fiscal Year 2009

Future course of action:

CDBG funds have been proposed in Fiscal Year 2009 and will be used to implement corrective measures per HUD's directions in their reviews and audits. Examples of possible expenditures include:

- o Hire a consultant with expertise in CDBG Regulations to review the City's CDBG Program and offer suggestions on how to implement corrective measures as well as assist with completing the following plans and procedures recommended by HUD:
 - o Management Plan
 - o Monitoring Plan
 - o Fair Housing Plan
 - o Environmental Review Policies and Procedures
 - o Operating Manual for the CDBG Program
- o Hire additional staff or consultant services, to implement future reforms for Fiscal Year 2010 such as:
 - o Create and Implement a new "Citizen Participation" process to identify City's priorities for the Fiscal Year 2010 Action Plan
 - o Finalize MOUs with City Departments
 - o Implement Management/Monitoring Plans developed
 - o Bring these items before Council and Committees as required
 - o Revise Council Policy on the CDBG Program, as necessary

Discussion

The City's CDBG entitlement grant amount for FY 2009 is \$14,852,521 which is a \$572,073 (4%) reduction from the current fiscal year.

The City opened a CDBG application process on February 1, 2008, which remained open until February 28, 2008. A total of 111 applications were received by the City, for an amount requested totaling approximately \$26.2 million. On March 24, 2007, all applications were forwarded to the City Council for funding consideration.

On March 27, 2008, the above-referenced Memorandum was provided to the City Council. Attachment 1 of that memorandum includes proposed CDBG allocations for the following Core City Priorities:

Core City Priorities

- CDBG Administration*	\$ 770,000 (Administrative)
- Fair Housing*	\$ 125,000 (Per HUD Direction)
- Response to HUD Audits*	\$ 200,000 (Administrative)
- Social Svcs/Econ Dev Project Mgmt.*	\$ 480,000 (Project Management)
- E&CP (CIP) Project Management*	\$ 450,000 (Project Management)
- Section 108 Loan Payments	\$ 3,193,477 (prior City Council action)

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- Social Services (15%)*	\$ 2,227,878 (Council Policy 700-02)
- Housing Commission – Affordable Hsng	\$ 1,277,478 (Council Policy 700-02)
- ADA Barrier Removal Program	\$ 1,080,979 (past practice)
Total	\$ 9,804,812

* Details provided below

CDBG Administration/Social Services/Economic Development Project Management

CDBG Administration Costs were divided into two categories this year (CDBG Administration and Social Services/Economic Development Project Management). In the past these two costs had been combined into one amount (CDBG Administration).

Engineering & Capital Projects Department Project Management Charges

Most CDBG funded public improvement projects involving non-profit agencies are managed by the Architectural Engineering and Contracts Division of the Engineering & Capital Projects Department. In accordance with City Council direction during the FY02 CDBG hearings, \$450,000 is recommended to cover project management charges. However, this figure may be revised in future years based on analysis of how these funds are spent. A Memorandum of Understanding is being developed with this Department as to how the funds will be used as well as the monitoring and reporting responsibilities to the CDBG Program. In addition, costs need to be defined as either “direct delivery” or “overhead/administrative” to ensure that funds are used appropriately.

Fair Housing

A recent letter from the U.S. Department of Housing and Urban Development (HUD) stated that the City of San Diego lacked a comprehensive Fair Housing Program. Per HUD, one way to establish such a program is to contract with a Fair Housing Agency. Therefore, \$125,000 is being set aside for this purpose.

Social Services

In accordance with the Council Policy, Social Service programs will receive 15% or \$2,227,878. The selection process developed in FY06 will remain and funds will be allocated accordingly. This money will be allocated from the Citywide allocation.

Response to HUD Audits

\$200,000 has been set aside to be used for further corrective measures due to HUD audits and monitoring reviews i.e. hire additional staff or consultant services to implement reforms for Fiscal Year 2010 such as creating and implementing a new “Citizen Participation” process to identify City’s priorities for the Fiscal Year 2010 Action Plan.

In accordance with Council Policy 700-02 “Community Development Block Grant Program” and City practice since FY1994, each Councilmember identifies his/her respective funding priorities in a written memorandum. Those recommendations are submitted to the Mayor’s Office by all Council Districts. The Mayor’s Office puts forth funding recommendations for discretionary funding in the “Citywide” category.

All project funding recommendations have been incorporated into a complete list and are included as **Attachment 1** of this report. This list will be made available to all CDBG

applicants, and put on the City's website for public review prior to the Annual CDBG Appropriation Hearing on May 6, 2008. In addition, a complete list of "requests for funding" was made available to the public as part of the public noticing requirements for the Fiscal Year 2009 Action Plan prepared for the Department of Housing and Urban Development (HUD).

FISCAL CONSIDERATIONS:

There is no impact to the City's General Fund from this action. Funding for each project described in this report is available from the Community Development Block Grant Program.

PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

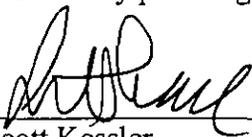
Budget Committee Meetings (12/6/07, 1/9/08, 1/16/08); Audit Committee Meeting (11/19/07); City Council Meeting (1/29/08)

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The application for federal entitlement grants (which includes the City's CDBG entitlement grant) is referred to as the Consolidated Plan. The Consolidated Planning process includes a community input process, during which staff presented the Plan and requested feedback from each community planning group representing low and moderate income communities. Further, the process was brought before the Land Use and Housing Committee and the San Diego Housing Commission for discussion. The CDBG application process was noticed on the City of San Diego's website, and notices were mailed to the City's CDBG mailing database which includes names and addresses of approximately 300 potential applicants. The availability of funds was also noticed in the San Diego Union Tribune newspaper.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Residents of low and moderate income communities; community-based organizations; community planning groups; and other community development organizations.



Scott Kessler
Deputy Director
Economic Development Division



William Anderson
Deputy Chief
City Planning and Development

000739 **REQUEST FOR COUNCIL ACTION**
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER (FOR AUDITOR'S USE) **331**
05/06

TO: City Attorney

2. FROM (ORIGINATING DEPARTMENT):
City Planning and Community Investment

4-25-08

4. SUBJECT:
FY 2009 Community Development Block Grant (CDBG) Program

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.)
Scott Kessler MS 56D, 236-6405

6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.)
Anita Pyle MS 56D, 236-6944

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED
 X

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	DEPT.	ORGANIZATION	OBJECT ACCOUNT	JOB ORDER	C.I.P. NUMBER	AMOUNT

9. ADDITIONAL INFORMATION / ESTIMATED COST:
Fiscal Impact: There is no impact to the General Fund from this action. Funding for each program/project is available from the CDBG Program.

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPUTY DIRECTOR	SCOTT KESSLER	4-25-08	8	DEPUTY CHIEF	WILLIAM ANDERSON	
2	CDBG	ANITA PYLE	4-25-08	9	COO	JAY GOLDSTONE	
3	DIRECTOR	WILLIAM ANDERSON	4-25-08	10	CITY ATTORNEY	MICHAEL NEUMEYER	
4	AUDITOR	FAYE HOWARD-HALL		11	ORIG. DEPT	SCOTT KESSLER	
5	CFO	MARY LEWIS		DOCKET COORD: _____ COUNCIL LIAISON _____			
6	ENVIRONMENTAL REVIEW	ALLISON SHERWOOD		✓ COUNCIL PRESIDENT <i>[Signature]</i>	<input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO: _____ COUNCIL DATE: 5/6/08		
7	EOCP	BERYL RAYFORD					

11. PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

See attachment A.

11A. STAFF RECOMMENDATIONS:
Adopt the resolutions.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)
COUNCIL DISTRICT(S): Citywide
COMMUNITY AREA(S): CITYWIDE
ENVIRONMENTAL IMPACT: This activity is not a "project" as defined in CEQA Guidelines section 15378, and therefore, is not subject to CEQA, pursuant to CEQA Guidelines section 15060(c)(3). In addition, this activity is exempt under NEPA, pursuant to 24 CFR part 58.34(a)(3).
HOUSING IMPACT: None
OTHER ISSUES: None

000740

ATTACHMENT A
(Continuation of Box 11)

1. Authorizing the City Auditor and Comptroller to accept CDBG funds in the amount of \$14,852,521 from the U.S. Department of Housing and Urban Development for the City's FY 2009 CDBG Program.
2. Approving the funding recommendations for the City's FY 2009 CDBG Program, set forth in Report to the City Council No. _____, a copy of which is on file with the Office of the City Clerk as Document No. RR-_____, contingent upon certification of funds availability by the City Auditor and Comptroller, and that the Core City Priorities and CDBG-Funded Projects approved for funding be incorporated into the City's FY 2009 Action Plan.
3. Directing that the Core City Priorities and those projects and programs approved for CDBG funding be incorporated into the City's FY 2009 CDBG Action Plan.
4. Authorizing the Mayor or his designee to negotiate and execute agreements, with those agencies for which projects and programs have been approved for CDBG funding, contingent upon certification of funds availability by the City Auditor and Comptroller.
5. Authorizing the Executive Director of the San Diego Housing Commission to negotiate and execute agreements, and any amendments thereto, with those agencies for which projects and programs have been approved for CDBG funding whose allocations the Mayor or his designee asks the San Diego Housing Commission to administer, contingent upon certification of funds availability by the City Auditor and Comptroller.
6. Authorizing the City Auditor and Comptroller to appropriate and expend the CDBG funds for the Core City Priorities and those projects and programs approved for CDBG funding, contingent upon certification of funds availability by the City Auditor and Comptroller.
7. Authorizing the City Auditor and Comptroller to reprogram funding from prior year CDBG-funded projects to existing and to FY 2009 projects and programs approved for CDBG funding, contingent upon certification of funds availability by the City Auditor and Comptroller.
8. Authorizing the Mayor or his designee to suspend the initiation of new HUD Section 108 Loans during FY 2009 that rely on CDBG and/or General Funds as a repayment source.

000741

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: _____ REPORT NO: _____
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: City Planning and Community Investment
SUBJECT: Community Development Block Grant Program (CDBG)
COUNCIL DISTRICT(S): Citywide
CONTACT/PHONE NUMBER: Scott Kessler/619-236-6405; Anita Pyle/619-236-6944

REQUESTED ACTIONS:

- Authorizing the City Auditor and Comptroller to accept CDBG funds in the amount of \$14,852,521 from the U.S. Department of Housing and Urban Development for the City's FY 2009 CDBG Program.
- Approving the funding recommendations for the City's FY 2009 CDBG Program, set forth in Report to the City Council No. _____, a copy of which is on file with the Office of the City Clerk as Document No. RR-_____, contingent upon certification of funds availability by the City Auditor and Comptroller, and that the Core City Priorities and CDBG-Funded Projects approved for funding be incorporated into the City's FY 2009 Action Plan.
- Directing that the Core City Priorities and those projects and programs approved for CDBG funding be incorporated into the City's FY 2009 CDBG Action Plan.
- Authorizing the Mayor or his designee to negotiate and execute agreements, with those agencies for which projects and programs have been approved for CDBG funding, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorizing the Executive Director of the San Diego Housing Commission to negotiate and execute agreements, and any amendments thereto, with those agencies for which projects and programs have been approved for CDBG funding whose allocations the Mayor or his designee asks the San Diego Housing Commission to administer, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorizing the City Auditor and Comptroller to appropriate and expend the CDBG funds for the Core City Priorities and those projects and programs approved for CDBG funding, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorizing the City Auditor and Comptroller to reprogram funding from prior year CDBG-funded projects to existing and to FY 2009 projects and programs approved for CDBG funding, contingent upon certification of funds availability by the City Auditor and Comptroller.
- Authorizing the Mayor or his designee to suspend the initiation of new HUD Section 108 Loans during FY 2009 that rely on CDBG and/or General Funds as a repayment source.

STAFF RECOMMENDATIONS:

- Adopt the Requested Actions.

SUMMARY:

The Federal Housing and Community Development Act of 1974 established the Community Development Block Grant (CDBG) Program, which is administered by the Department of

Housing and Urban Development (HUD). The City of San Diego (City) has participated in this program since its inception. CDBG staff is responsible for grant compliance and the overall administration of the City's CDBG Program. Per City Council Policy 700-02 "CDBG Program" a formula for funding was created that apportions 60% of the annual CDBG entitlement to Council Districts, and 40% to the City-wide category. The amounts to Districts are based upon the % of low and moderate income residents in each District. The City's CDBG entitlement grant amount for Fiscal Year 2009 will be \$14,852,521. A total of 111 applications were received during the application period (February 1-28, 2008). All applications were forwarded to the City Council on March 24, 2008. A Memorandum was provided to the City Council on March 27, 2008 which outlined the proposed CDBG Budget.

In Fiscal Year 2008, HUD's Office of Community Planning and Development completed two "Monitoring Reviews" of the City's CDBG Program. A Fiscal Year 2007 On-Site Monitoring Review was completed in August, 2007 and an Environmental Monitoring was completed in February, 2008. Several findings were identified and corrective measures recommended in each case. In addition, a letter was sent by HUD regarding the City's lack of an adequate "Fair Housing" Plan. HUD's Office of Inspector General has also begun an audit as of April, 2008 of the City's CDBG loans with the Redevelopment Agency and has plans on doing a future audit of the CDBG Program. The first audit is anticipated to be completed around September, 2008.

Understanding the need for reforms for some time, City Staff has been working towards reforming the CDBG Program during Fiscal Year 2007, per the Mayor's direction. As of August 2007, upon completion of the first HUD review, resources have been identified to address programmatic issues and those reform measures are currently underway.

FISCAL CONSIDERATIONS:

Funding available from the CDBG Program.

PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

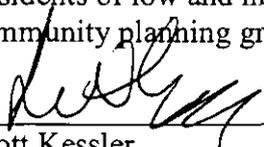
Budget Committee Meetings (12/6/07, 1/9/08, 1/16/08); Audit Committee Meeting (11/19/07); City Council Meeting (1/29/08)

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

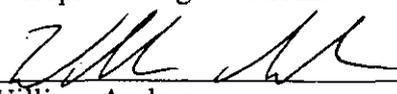
The CDBG application process was noticed on the City of San Diego's website, and notices were mailed to agencies on the City's CDBG database (300 potential applicants). The availability of funds was also noticed in the San Diego Union Tribune newspaper.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Residents of low and moderate income communities; community based organizations; community planning groups; and other community development organizations.



 Scott Kessler
 Deputy Director
 Economic Development Division



 William Anderson
 Deputy Chief
 City Planning and Development