

000205

REPORT NO. CCDC-08-15
CCDC-08-07

DATE ISSUED: May 7, 2008

ATTENTION: Honorable Chair and Members of the Redevelopment Agency
Council President and City Council
Docket of May 13, 2008

ORIGINATING DEPT.: Centre City Development Corporation

SUBJECT: Park Boulevard at Harbor Drive Pedestrian Bridge Project –
Approve Final Project Specifications/Plans; Approve Project
Budget Amendment and Encumbrances; Award Construction
Contract; Approve Third Amendment to Agreement for Design
Consulting Services with T.Y. Lin International; Adopt
Maintenance Ordinance; Authorize Conveyance of Agency –
owned Property and Bridge Improvements; and Authorize
Application for and Acceptance of Additional State/Federal
Transportation Funding – East Village Redevelopment District of
the Expansion Sub Area of the Centre City Redevelopment Project

COUNCIL DISTRICT: Two

REFERENCE: None

STAFF CONTACT: William R. Yee, Associate Project Manager
619-533-7139

REQUESTED ACTION: That the Redevelopment Agency of the City of San Diego (“Agency”) and the City Council of the City of San Diego (“Council”) approve all actions as necessary to fund, construct, and maintain the Park Boulevard at Harbor Drive Pedestrian Bridge Project (“Project”) in the East Village area of Downtown.

STAFF RECOMMENDATION:

That the Agency:

- Approve Bid No. KO84022CA and Final Project Specifications/Plans No. 4022A;
- Approve an FY 08 Agency budget amendment reallocating \$850,000 from the Areawide Public Art budget, \$2 million remaining in the Park to Bay Link Project budget (Phase 2), and a \$2.95 million temporary transfer (loan) from the Parks acquisition budget, increasing the Pedestrian Bridge budget by a total of \$5.8 million. (At such time anticipated additional monies for the Project are made available from a State Grant Fund, the funding from the Parks budget will be reinstated).

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- Authorize \$24,329,514 for the construction of the Project and related easement acquisitions, fees and inspections;
- Authorize the Executive Director of the Agency, or his designee, to accept the base bid and five deductive alternates and award the construction contract to Reyes Construction, Inc. ("Reyes") in the amount of \$21,672,531, provided all other requirements are met;
- Authorize the Corporation, on behalf of the Agency, to administer said contract when awarded;
- Approve the Third Amendment to Agreement for Design Consulting Services with T.Y. Lin International ("TYL") in an amount not to exceed \$2,469,039 for construction related services (the maximum compensation will not exceed \$5,234,980);
- Recommend that the Council adopt the Maintenance Ordinance requiring the City of San Diego ("City") to maintain the bridge and all other related Project improvements;
- Authorize the conveyance of Agency-owned property and all bridge Project improvements to the City upon Project completion; and
- Authorize acceptance of additional state/federal grade separation grant funding transferred from the City in an amount of approximately \$8.4 million, if the grant application is approved.

That the Council:

- Approve Bid No. KO84022CA and Final Project Specifications/Plans No. 4022A;
- Adopt the Maintenance Ordinance requiring the City to maintain the bridge and all other related Project improvements;
- Accept the conveyance of Agency-owned property and all bridge Project improvements upon Project completion;
- Authorize the Mayor or his representative to make application to the California Transportation Commission for \$8.4 million in Prop 1B grade separation grant funds for Project construction;
- Authorize the Mayor or his representative to take all necessary actions to secure funding from the California Transportation Commission for construction of the Project;
- Authorize the Auditor and Comptroller to accept, appropriate and expend funds if grant funding is secured;
- Authorize the Auditor and Comptroller to establish a special interest-bearing fund for the grants; and
- Authorize the Auditor and Comptroller to appropriate and expend \$8.4 million from a City Fund for the Project, contingent upon receipt of a fully executed grant agreement; and
- Accept state/federal grade separation grant funds of approximately \$8.4 million, and if the grant application is approved, transfer said funds to the Agency.

SUMMARY: On April 25, 2007, the Corporation approved a recommendation to authorize advertisement of the Project for construction. Final Project approval was granted by the Federal Highway Administration ("FHWA") on September 28, 2007, and the Project was advertised for requests to bid construction on October 15, 2007. Two bids were opened on January 24, 2008,

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and rejected by the City of San Diego's Contracting & Purchasing Department due to substantial technical deficiencies in both bids.

The Project team along with staff from the City's Engineering & Capital Projects and Contracting & Purchasing departments, subsequently conducted an exhaustive review of the original bid documents and made revisions and clarifications. Also, extensive outreach was conducted again to obtain widespread participation from the contracting community. The Project was re-advertised February 25, 2008, and on March 25, 2008 bids were opened from Reyes and FCI Constructors, Inc. ("FCI"). The base bid from Reyes was for \$24,909,964 and from FCI for \$28,942,135.

The low bidder was Reyes with a base bid of \$24,909,964, deductive alternates in the amount of <\$3,685,756>, with a net bid of \$21,224,208. The deductive alternates value engineer the bridge to a lower cost by simplifying the elevators and elevator structure; substituting stainless steel mesh panels for glass panels; simplifying lighting systems for the bridge deck, soffits, landscaping; reducing landscaping and removing the artwork elements (Attachment A). The City's Contracting & Purchasing Department has completed their review of Reyes' bid documents and they have been deemed the lowest, responsive and responsible bidder. No bid protests were received within the 10-day protest period. Staff is recommending all actions necessary to implement Project construction.

FISCAL CONSIDERATIONS: The FY 08 Agency Budget contains a balance of \$20,996,570 for this Project. This is anticipated to be funded by \$11.2 million from the Agency, \$4.8 million from federal funds, and \$4.9 million in private funds. In addition, a budget amendment is requested reallocating \$850,000 from the Public Art budget; \$2 million remaining in the Park to Bay Link Project budget (Phase 2), and a \$2.95 million temporary transfer (loan) from the Parks acquisition budget. Funds would be available, after amendments, of \$24,329,514 for construction of the Project and related easement acquisitions, fees and inspections; and \$2,469,039 for the Third Amendment to Agreement for Design Consulting Services with TYL for construction related services.

Several discussions have been held recently with City, SANDAG, and state transportation officials regarding obtaining additional grade separation bond grant funds to cover the Project costs, including additional improvements such as public art, that as of now have been eliminated to reduce costs. There are strong indications that this Project, due to its readiness and importance to the region, would be a very likely candidate to receive additional bond grant funds. Applications for the bond grant funding of \$8.4 million are due in June and would be considered for approval by the State's California Transportation Commission ("CTC") in late August 2008. At such time anticipated additional monies for the Project are made available from the state grant fund, the funding from the Parks budget will be reinstated. If the bond grant funds are not approved, private sector and other tax increment funds would need to be appropriated.

OTHER RECOMMENDATIONS: None.

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CENTRE CITY DEVELOPMENT CORPORATION RECOMMENDATION: On April 30, 2008, the Centre City Development Corporation Board approved this item.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: In 2004, three stakeholder groups (Civic/Community, Technical/Agency, Design Community) were established comprised of representatives from the City of San Diego (Mayor and Council offices), Corporation, Centre City Advisory Committee ("CCAC"), Port of San Diego, Gaslamp Quarter and East Village associations, Downtown San Diego Partnership, design community, and others to solicit input regarding the Project's conceptual designs and to make a recommendation for the preferred design. Several community forums were also held to gather feedback from the general public regarding the conceptual designs and the preferred option.

Since that time, periodic Project updates have been provided to the Agency/Council, the Corporation Board and its Real Estate and Budget/Finance and Administration committees, the Port of San Diego, the CCAC, the East Village and Gaslamp Quarter associations and the Downtown San Diego Partnership and surrounding stakeholders. Public outreach efforts have included Project presentations to local community groups and associations; regional design/engineering and construction professional associations; Project publications in regional trade periodicals and Project postings on the Corporation's website.

BACKGROUND: This Project advances the Visions and Goals of the Centre City Community Plan and the Objectives of the Centre City Redevelopment Project by:

- Creating public spaces and wide promenades providing easy pedestrian access to the waterfront and spectacular city-wide views;
- Providing safe, efficient and environmentally sensitive transportation systems;
- Encouraging the expansion of the business district and establishing linkages to San Diego Bay and the Embarcadero; Strengthening the economic base of downtown with public improvements to support and stimulate new development; and
- *Minimizing the conflict between pedestrians, and vehicular/rail traffic.*

DEVELOPMENT TEAM

ROLE/FIRM	CONTACT	OWNED BY
Developer: CCDC/Agency/City	William R. Yee, David Allsbrook Abi Palaseyed, Senior Civil Engineer	(Publicly Owned)
Engineer: T.Y. Lin International	Mark Ashley, Senior Vice President Joe Tognoli, Vice President	TYLI Group Limited, Owner John Haussmann, CEO Man-Chung Tang, Chairman of the Board (Privately Owned)
Architect: Safdie Rabines Architects	Ricardo Rabines, Principal Eric Lindebak, Associate	Ricardo Rabines Taal Safdie (Privately Owned)

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DISCUSSION

Project Description - The Project consists of construction of a pedestrian bridge on the easterly side of the intersection of Harbor Drive and Convention Way near Petco Park in the East Village neighborhood. The bridge will provide pedestrian access over Harbor Drive and the railroad tracks, spanning from the existing San Diego Convention Center hotel parking structure on the south side of Harbor Drive to the proposed site of the Ballpark Village development on the north side of the railroad tracks and the east side of Park Boulevard. The Project will also include construction of public open space plazas on both sides of Harbor Drive, including a stand-alone elevator tower on the North Plaza adjacent to the future Ballpark Village development. At this time, the Project does not include the At-Grade Crossing Improvement Project, which is currently in design, will require future approval, and is required prior to the re-opening of Park Boulevard to vehicular traffic.

Due to the high civic importance of the Project location adjacent to Petco Park, Harbor Drive, and the waterfront, the pedestrian bridge will provide a very high level of aesthetic quality, as it is viewed by the region as a gateway and an iconic addition to the downtown skyline.

Project Budget/Funding/Agency Participation (Attachment B) - Per public contract law, the Reyes bid with any deductive alternates must be accepted at the beginning of the Project, when the Notice to Proceed is issued. Award of the contract by June 30, 2008 will ensure that the \$2,000,000 of state/federal funds will be received.

<u>Sources of Funds</u>	<u>Total Budget</u>	<u>Current FY 08</u>	<u>New FY 08</u>
Agency (64%)	\$17,098,553*	\$11,296,570	\$5,801,983
FHWA – SAFETEA-LU (10.4%)	\$2,800,000	\$2,800,000	
FHWA/STIP/SANDAG (7.5%)	\$2,000,000	\$2,000,000	
Private Contribution – JMI Realty (18.1%)	\$4,900,000	\$4,900,000	
Total	<u>\$26,798,553</u>	<u>\$20,996,570</u>	<u>\$5,801,983</u>

(* =does not include \$3 million pre-construction costs spent to date)

<u>Uses of Funds</u>	
Bridge construction (base bid)	\$24,909,964
Deductive alternates accepted	<\$3,237,433>
Total bid accepted	\$21,672,531
Construction contingency (7%)	\$1,517,077
T.Y. Lin (Phase 3 - construction)	\$2,469,039
City permitting/testing/inspection	\$695,605
Right of Way (acquisition, flagging, permitting)	\$444,300
Total	<u>\$26,798,553</u>

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Deductive Alternate summary – Value engineering was conducted by the Project team throughout the conceptual, schematic, design development and final design phases. After the final design was completed, the Corporation and Council, responding to concerns raised related to the increasing Project construction costs, directed the Project team to conduct an additional Value engineering analysis to identify any other areas in which to trim costs. A total of nine items were identified by the Project team during the follow-up Value Engineering analysis (Attachment A). Those nine items were incorporated into the Project bid specifications as deductive alternates and interested bidders were required to submit a bid on both the base/original design and the deductive alternate design items. The cost saving deductive alternates are identified below:

- A. Bridge railing changes – substitute lower maintenance perforated stainless steel mesh panels for glass panels = <\$1,048,480>;
- B. Modify polymer overlay on bridge deck – remove the low-maintenance, higher cost bridge deck overlay to exposed concrete surface only = <\$46,998>;
- D. Elevator tower – substitute a standard, box-like single-sided glass tower, with standard elevator systems for the original elliptical shaped all-glass elevator tower and custom cab system = <\$1,760,068>;
- E. Eliminate rock landform in the area between Harbor Drive and the railroad right of way = <\$49,460>;
- F. Eliminate boulders and bollards on both North and South plazas = <\$367,925>;
- H. Eliminate art program = <\$11,500>;
- J. Eliminate landscape lighting on both North and South plazas = <\$20,400>;
- K. Eliminate bridge soffit lighting = <\$117,700>; and
- L. Change bridge deck lighting – substitute lower cost post-mounted standard light fixtures for LED light system = <\$263,225>.

Reyes' bid documents included <\$3,685,756> in savings for the nine deductive alternates. After thorough review by the Project team, the acceptance of deductive alternates A, D, E, F, and H for a total savings of <\$3,237,433> is recommended. The remaining four deductive alternates (B, J, K, L) improve future maintenance and safety/security and are included in the base bid due to the relatively minor costs.

Alternate Bridge Type Evaluation - The Project team also analyzed other bridge types (concrete box girder, cable stay and arch). Results confirmed that proceeding with an alternate bridge type development at this time is not recommended and would likely result in extensive time delays, continued construction cost increases, entitlement risks, loss of regional/state/federal funding, and re-negotiation of legal agreements with the Unified Port District of San Diego ("Port"), Metropolitan Transit System ("MTS") and Burlington Northern Santa Fe Railway ("BNSF"). More detail on the alternate bridge type evaluation is provided in Attachments C and D.

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Approval of Final Project Specifications/Plans - While the Council/Agency/Corporation approved the Basic Concept/Schematic Drawings for the Project in February 2005, a formal action to approve the Final Project Specifications/Plans No. 4022A has been requested by the City's Engineering & Capital Projects Department as documentation for this Federal-Aid Project.

Third Amendment to Design Consulting Services Agreement with T.Y. Lin International (for Phase 3 – construction) - The proposed Third Amendment to Agreement for Design Consulting Services with T.Y. Lin International is for Phase 3 services (construction support/administration, design support, testing/inspection) in an amount not to exceed \$2,469,039. The City of San Diego's Field Division Office will provide Resident Engineer staff with full Project oversight and responsibilities for final acceptance and approvals of all construction related activities. The following table provides a summary of the financial status of the Agreement:

Original Agreement	August 2004		\$550,000
First Amendment	March 2005		\$1,915,941
Second Amendment	June 2007		\$300,000
Paid to Date		(\$2,473,661)	
Remaining Balance		\$292,280	
Proposed Amendment	April 2008	\$2,469,039	
Amount Available Subsequent to this Amendment		\$2,761,319	

Adopt Maintenance Ordinance - The Agency will convey the bridge and all related improvements to the City upon Project completion. Since the Agency cannot own or maintain any improvements, this Project will require the City to accept full responsibility to maintain the bridge and all related improvements for the life of the bridge. The City is requested to adopt a Maintenance Ordinance (Attachment E) that specifies the responsibilities to be assumed. It is estimated that the maintenance cost will not exceed \$40,000 per year with annual escalations over time.

Conveyance of Agency Property and all Bridge Improvements - The Agency will convey the 5,000 sq. ft. Agency-owned parcel (adjacent to the future Ballpark Village Marriott development) to the City upon Project completion. The Agency-owned parcel will be used for the Project's open space North Plaza which will include the elevator tower and hardscape/landscape improvements (Attachment F).

Authorize Application of and Acceptance of Additional State/Federal Transportation Funds - Several discussions have been held recently with City, SANDAG, and state transportation officials regarding obtaining additional transportation funds. The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by voters as Prop 1B in November 2006, has been identified as the most viable funding source to pursue. The Project

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team is coordinating with City and SANDAG staff to submit an application for the Grade Separation Program component of Prop 1B to the state by June 16, 2008 in the amount of \$8.4 million. The CTC will consider allocation of transportation funds at its August 27-28 meetings in Sacramento. Funds could be available by year's end.

Proposed Schedule of Performance - Below is a summary of the remaining Project milestones prior to start of construction:

4/30/08	CCDC Board of Directors	Approve Final Project Specifications/Plans; Approve Project Budget Amendment and Encumbrances; Award Construction Contract; Approve Third Amendment to Agreement for Design Consulting Services with T.Y. Lin International; Adopt Maintenance Ordinance; Authorize Conveyance of Agency-owned Property and Bridge Improvements; and Authorize Application for and Acceptance of Additional State/Federal Transportation Funding.
April 2008	Agency/CCDC	Issue letter of intent to award contract to Reyes
5/13/08	Agency/Council	Same actions as 4/30/08 meeting above
June 2008	Agency/CCDC	Issue Notice to Proceed to start construction
6/30/08	California Transportation Commission	State/Federal funding deadline to award contract

Project Benefits - The Project will provide an iconic gateway at Downtown's southern access/egress point; will satisfy the California Public Utilities ("CPUC") legal obligation; complete the 100-year old Park-to-Bay Link vision; will allow for the re-opening of the Park Boulevard at Harbor Drive intersection to vehicles, resulting in more efficient traffic circulation; will decrease response times for fire/life safety vehicles; and will allow access to/from the San Diego Convention Center, hotels, parking garages and the waterfront.

Environmental Impact - On February 8, 2005, the Agency, (by Resolution No. 03869), certified that the Agency had reviewed and considered information in the Mitigated Negative Declaration ("MND") prepared for the Project, and made certain findings and determinations that the development was not expected to have any adverse impacts on the environment.

This is a Federal-Aid Project, administered by the State of California's Department of Transportation ("Caltrans") and the FHWA. A component of the federal funding requires compliance with the National Environmental Policy Act ("NEPA"), the nation's most comprehensive environmental standards. All required Project documents were prepared and submitted pursuant to the NEPA guidelines. On June 5, 2006, the FHWA determined that the Project was in compliance and completed the NEPA process.

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FINDINGS: State Law requires that certain findings be made by the Council and Agency prior to the expenditure of Agency funds for public facilities/improvements. At the June 26, 2007 Council and Agency meeting, the Project's findings were approved with respect to the benefits of the proposed improvements in the East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project; the unavailability of other means to finance the proposed improvements; how the proposed improvements will assist in the elimination of blighting conditions inside the Project Area; and that the proposed improvements are consistent with the Implementation Plan adopted for the Project pursuant to Health and Safety Code 33490.

EQUAL OPPORTUNITY: This Federal-Aid Project is required by Caltrans to utilize race-neutral Disadvantaged Business Enterprise (DBE) guidelines. For additional outreach to the contracting/vendor/supplier communities, bid solicitations were advertised in the *San Diego Daily Transcript*, *Filipino Press*, *El Latino*, and *San Diego Voice* and *Viewpoint*. Also, the Corporation used its extensive data base of certified contractors, eBidboard, the Daily Transcript Online Plan Room, Blue Hornet, CCDC's website (www.ccdc.com), the Green Sheet, Contractor News and Views, community/trade and ethnic organizations, and the Public Agency Consortium.

T.Y. Lin International

TYL was selected through a Request for Qualifications ("RFQ") process. TYL is not certified as a M/W/D/DVBE firm. On April 23, 2004, TYL submitted a Work Force Report to the City of San Diego for analysis, which indicated a total of 22 employees of which 5 are females and 8* are members of an under-represented ethnic group.

- *(2) Latinos
- (2) Asian-American males
- (1) Asian-American females
- (3) Filipino-American males

Current area of under-representation for TYL's Work Force is as follows: Women in the Technical Category

Although there was an area of under-representation, the City of San Diego determined the overall category exceeded the desired goal, and therefore an Equal Employment Opportunity Plan was not required.

Reves Construction, Inc.

Reyes, the confirmed lowest responsible and responsive bidder for the Project, is required per the bid specifications to provide a Work Force Report by the time of contract award. In addition, Reyes' work force numbers will be provided monthly during Project construction, in the Corporation's Semi-Annual Equal Opportunity Report and in a final report to be submitted when the Project is completed.

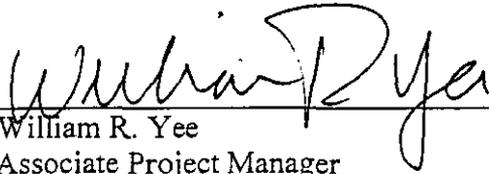
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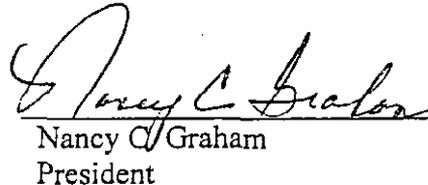
CONCLUSION: Staff recommends that the Agency and Council approve the following actions: approve Final Project Specifications/Plans; approve Project Budget Amendment and Encumbrances; award construction contract; approve Third Amendment to Agreement for Design Consulting Services with T.Y. Lin International; adopt Maintenance Ordinance; authorize Conveyance of Agency-owned Property and Bridge Improvements; and authorize application for State/Federal Grade Separation Grant Funds in the amount of \$8.4 million, and acceptance of additional state/federal transportation funding if approved.

Respectfully submitted,

Concurred by:



William R. Yee
Associate Project Manager



Nancy C. Graham
President

Attachment(s): - A - Value Engineering Analysis
B - Project Budget
C - Alternate Bridge Type Evaluation
D - Alternate Bridge Type Images
E - Maintenance Ordinance (draft)
F - Map of Agency Property to be Conveyed

ATTACHMENT B – Project Budget



Centre City
Development Corporation

SAFDIE RABINES ARCHITECTS

INTERNATIONAL

TYLIN INTERNATIONAL

Harbor Dr POC
700974

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Base Bid (Reyes Construction, Inc.)

Items #'s	Description	Re-Bid Low Bidder
	Total Base Bid Cost	\$ 24,909,964
Alternates		
<input checked="" type="checkbox"/> Alt A	Bridge Railing Changes	(\$1,048,480)
<input type="checkbox"/> Alt B	Modify Polymer Overlay	(\$46,998)
<input checked="" type="checkbox"/> Alt D	Elevator Tower	(\$1,760,068)
<input checked="" type="checkbox"/> Alt E	Eliminate Rock Landform	(\$49,460)
<input checked="" type="checkbox"/> Alt F	Eliminate Boulders and Bollards	(\$367,925)
<input checked="" type="checkbox"/> Alt H	Public Art	(\$11,500)
<input type="checkbox"/> Alt J	Eliminate Landscape Lighting	(\$20,400)
<input type="checkbox"/> Alt K	Eliminate Bridge Soffit Lighting	(\$117,700)
<input type="checkbox"/> Alt L	Change Bridge Deck Lighting	(\$263,225)
	Total Savings for All Alternates	(\$3,685,755)
	Total Bid Amount	\$21,224,208

Total Base Bid Cost	\$ 24,909,964
Total Savings for Selected Alternates	(\$3,237,433)
Base Bid minus Selected Alternates	\$21,672,531
Contingency 7%:	\$1,517,077
Construction Cost including 7% contingency	\$23,189,608

Permitting Fees:	\$165,000
Right-of-Way:	\$444,300
CM/RE/Inspectors:	\$2,469,039
City Construction Oversight:	\$530,605
Soft Costs Total	\$3,608,944

Total of Construction Cost inc. contingency and Soft Costs **\$26,798,553**

Available Funds FY08 (current): **\$20,996,570**

Budget Deficit: **\$5,801,983**

TY Lin International
Revised: 4/16/2008

ATTACHMENT B - PROJECT BUDGET
Printed: 4/16/2008, 3:37 PM

Revision: 6
TYLI/DF/JT/MA/BY

Harbor Drive Pedestrian Bridge
San Diego

ATTACHMENT C – Alternate Bridge Type Evaluation



Centre City
Development Corporation

SAFDIE RABINES ARCHITECTS

INTERNATIONAL

	Suspension*	Cable Stayed	Arch	Box Girder*
Bridge	\$13.4	\$12.0	\$11.0	\$7.2
Elevator	\$3.1	\$3.1	\$3.1	\$3.1
Site Improvements	\$3.4	\$3.4	\$3.4	\$3.4
Mobilization (10%)	\$2.0	\$1.8	\$1.7	\$1.4
Re-Engineering Costs	\$0.0	\$1.5	\$1.5	\$1.0
Construction Mgmt	\$2.1	\$2.1	\$2.1	\$1.4
City Engineering	\$1.2	\$1.2	\$1.2	\$1.2
Escalation (7%/yr)	\$0.4	\$3.1	\$2.9	\$2.0
Total Cost (\$M)	\$25.6	\$28.2	\$26.9	\$20.5
Agency Cost (\$M)	\$15.9	\$23.3	\$22.0	\$15.6
Federal/State Funding (\$M)	\$4.8	\$0.0	\$0.0	\$0.0
JMI Realty, Inc. Contribution (\$M)	\$4.9	\$4.9	\$4.9	\$4.9
<i>* costs based on low bid results from Jan 24, 2008</i>				
Est. Design Time	0 months	15 months	15 months	12 months
Est. Bid/Award Time	3 months	6 months	6 months	6 months
Est. Construction Time	15 months	15 months	15 months	12 months
Total Time required	18 months	36 months	36 months	30 months
Construction Finish	August - 2009	January - 2011	January - 2011	July - 2010

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Harbor Drive Pedestrian Bridge
San Diego

ATTACHMENT C (cont.) – Alternate Bridge Type Evaluation

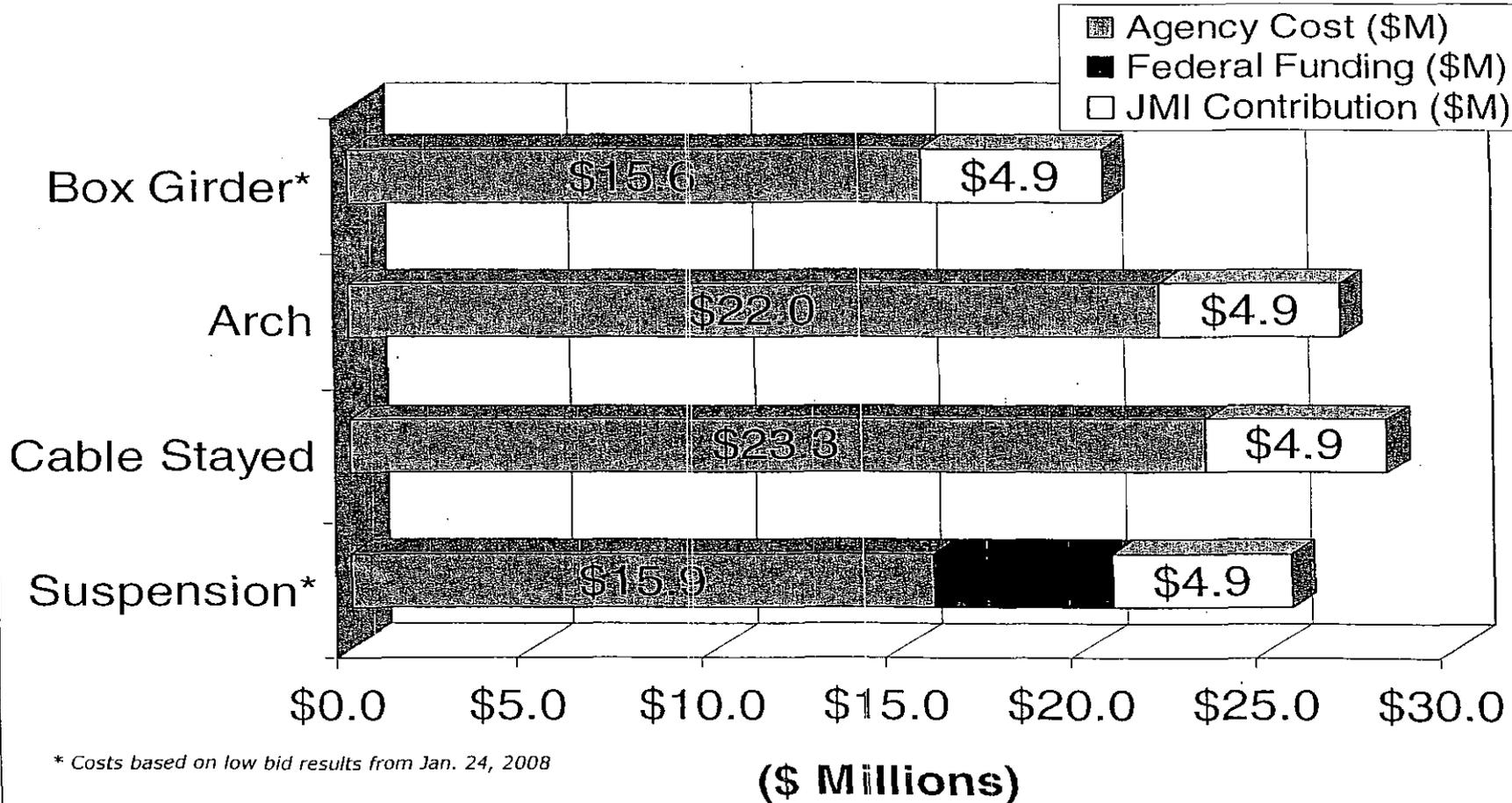


Centre City
Development Corporation

SAFDIE RABINES ARCHITECTS

INTERNATIONAL

Total Cost Contribution Comparison



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Harbor Drive Pedestrian Bridge
San Diego

ATTACHMENT D – Alternate Bridge Type Images

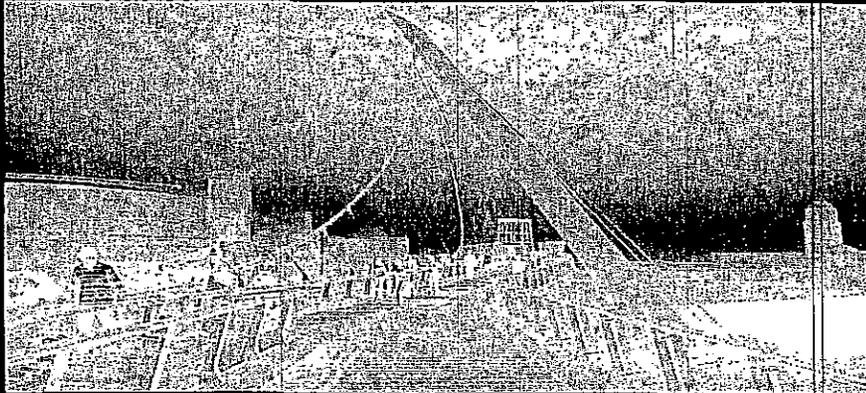


Centre City
Development Corporation

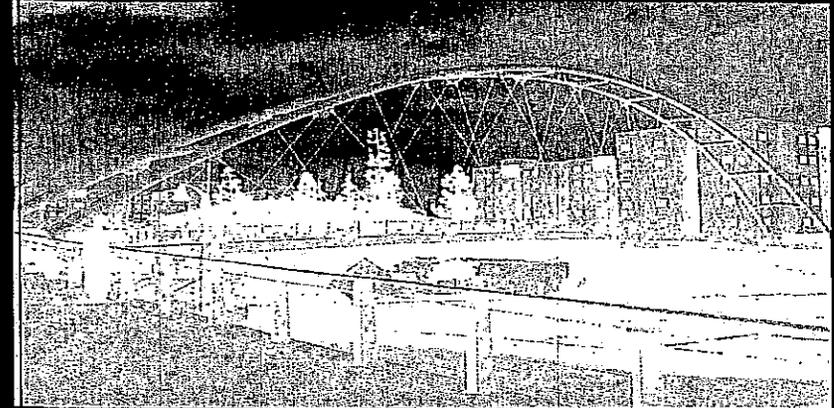
SAFDIE RABINES ARCHITECTS

INTERNATIONAL

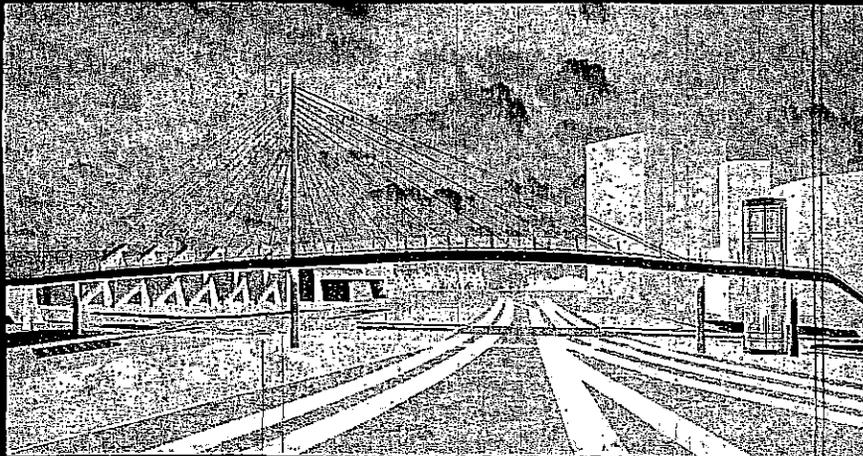
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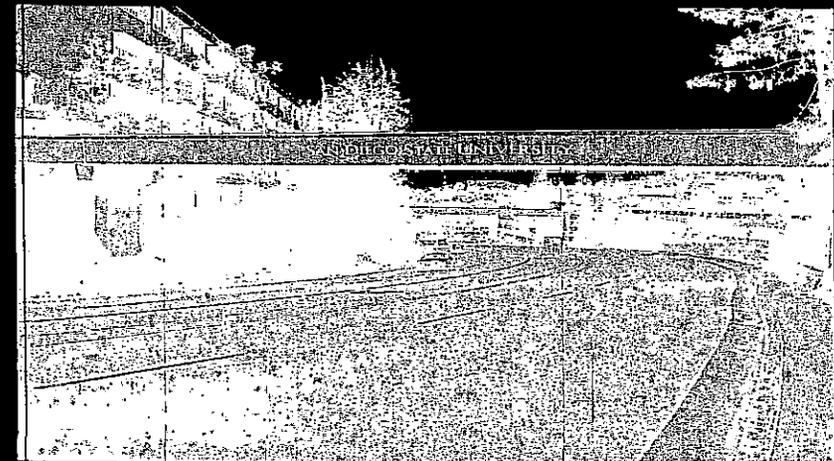
Self-anchored suspension (current design)



Arch



Cable-stayed



Concrete box girder

Harbor Drive Pedestrian Bridge
San Diego

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ORDINANCE NUMBER O-_____ (NEW SERIES)

DATE OF FINAL PASSAGE _____

ORDINANCE APPROVING CITY'S ACCEPTANCE OF
OWNERSHIP OF THE PEDESTRIAN BRIDGE UPON ITS COMPLETION
FROM REDEVELOPMENT AGENCY
AND CITY'S ACCEPTANCE OF THE MAINTENANCE OBLIGATIONS
FOR THE PEDESTRIAN BRIDGE

WHEREAS, the Redevelopment Agency of the City of San Diego and the City of San Diego [the Parties] recognize the benefit in construction of a Pedestrian Bridge across Harbor Drive at Park Boulevard [Project], to provide safe pedestrian access from the east side of Harbor Drive to the bay side, and desire to construct such a Project;

WHEREAS, the Agency, through Centre City Development Corporation [CCDC], has agreed to and will provide the funding and management skills for construction of the Project;

WHEREAS, the Parties find it in their best interests to expedite the design and construction of the Project, with an anticipated completion date of July 2010;

WHEREAS, the Parties agree that once construction of the Project is completed, the City of San Diego [City] shall maintain ownership of the Project and shall be responsible for operation and maintenance of the Project; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1: The City shall participate in and approve the final inspection of the Project prior to final acceptance.

Section 2: The City shall operate and maintain the Pedestrian Bridge, as well as the related improvements, including the elevator, once completed.

ATTACHMENT E

Section 3. That an annual expenditure of an amount not to exceed \$ _____ is authorized, solely and exclusively to provide funds for the maintenance and operation of the Project.

Section 4. That the City has certified the Final Subsequent Environmental Impact Report to the MEIR for the Proposed Ballpark and Ancillary Development Projects, and Associated Plan Amendments (referred to herein as the "SEIR") through Resolution No. 292363, and the Project is a redevelopment implementation activity whose environmental impacts were assessed in the MEIR/SEIR. Centre City Development Corporation [Corporation], acting on behalf of the Agency, prepared a Mitigated Negative Declaration [MND] in accordance with and pursuant to the California Environmental Quality Act of 1970 [CEQA] and state and local regulations and guidelines adopted pursuant thereto, which assessed the environmental impacts of the development of the Project. The Council considered the environmental effects of the Project as shown in the MEIR/SEIR and the MND, and the Council previously certified the MND through Resolution No. 300121.

Section 5. That a full reading of this ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

000221

Section 6. That this ordinance shall take effect and be in force on the thirtieth day from and after its final passage.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By

Carol A. Leone
Deputy City Attorney

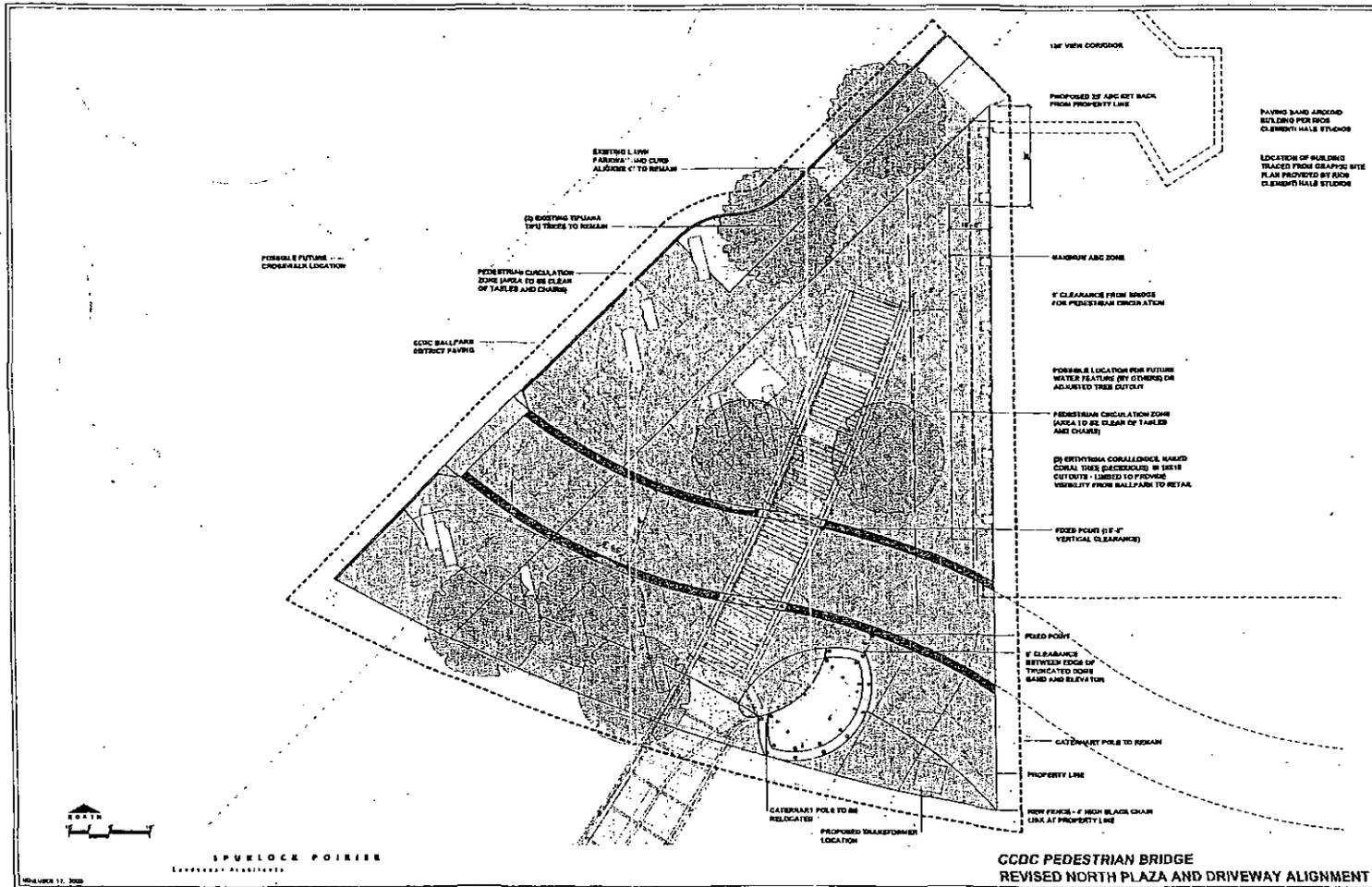
ATTACHMENT F – Map of Agency Property to be Conveyed



Centre City
Development Corporation

SAFDIE RABINES ARCHITECTS

INTERNATIONAL



000523

Harbor Drive Pedestrian Bridge
San Diego

000225

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

DATE:

54
05/27**EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

April 29, 2008

SUBJECT: Park Boulevard at Harbor Drive Pedestrian Bridge Project – Award Construction Contract

GENERAL CONTRACT INFORMATION

Recommended Consultant: Reyes Construction

Amount of this Action: \$21,672,531

Funding Source: Federal – Race Neutral

SUBCONSULTANT PARTICIPATION

	<u>This Action</u>	
Progressive Steel (Other)	\$ 880,000	4.06%
Otis Elevators (Other)	\$ 489,000	2.26%
Pacific Coast Steel (Other)	\$ 745,000	3.44%
Rossi Concrete (Other)	\$ 313,703	1.45%
Select Electric (Other)	\$ 863,322	3.98%
DSI (Other)	\$2,016,315	9.30%
La Mesa Glass (Other)	\$1,891,000	8.73%
Reb Construction (Other)	\$1,300,000	6.34%
Terra Firma (Other)	\$ 260,336	1.20%
Total Certified Subconsultant Participation	\$ 0	0%
Total Other Participation	\$8,758,676	40.41%
Total Subconsultant Participation	\$8,758,676	40.41%

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

Reyes Construction submitted a Work Force Report for their San Diego County employees dated April 15, 2008 with a total of 27 employees in the Administrative Work Force and 48 employees in the Construction Trade Work Force. The Administrative Work Force Analysis reflects under representations in the following categories:

Females in Mgmt & Financial; A&E, Science, Computer; and Administrative Support

The Construction Trade Work Force Analysis reflects no under representations.

Reyes Construction's Work Force Report indicates a pro-active effort to meet the employment goals, and therefore, precludes the need for an Equal Opportunity Plan. Staff will continue to monitor their efforts

ADDITIONAL COMMENTS

The Work Force Analysis is attached.


JLR

Goals reflect statistical labor force availability for the following: 2000 CLFA San Diego, CA

City of San Diego/Equal Opportunity Contracting
WORK FORCE ANALYSIS REPORT

FOR

Company: *Reyes Construction, Inc.*

000226

TOTAL WORK FORCE:

	Black		Hispanic		Asian		American Indian		Filipino		White		Other					
	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F			
Mgmt & Financial	3.3%	0	0	11.8%	3	0	8.2%	0	0	0.4%	0	0	8.2%	0	0	0	0	
Professional	4.0%	0	0	12.6%	0	0	8.5%	0	0	0.5%	0	0	8.5%	0	0	0	0	
A&E, Science, Computer	2.8%	0	0	7.3%	3	0	18.2%	1	0	0.3%	0	0	16.2%	0	0	2	0	
Technical	6.6%	0	0	14.8%	0	0	17.2%	0	0	0.4%	0	0	17.2%	0	0	0	0	
Sales	3.9%	0	0	18.5%	0	0	8.8%	0	0	0.8%	0	0	8.8%	0	0	1	0	
Administrative Support	7.0%	0	0	20.8%	2	6	8.8%	1	0	0.6%	0	0	8.8%	0	0	1	1	
Services	5.5%	0	0	38.9%	0	0	9.7%	0	0	0.8%	0	0	9.7%	0	0	0	0	
Crafts	4.5%	0	0	25.8%	0	0	9.1%	0	0	0.7%	0	0	9.1%	0	0	0	0	
Operative Workers	4.3%	0	0	38.8%	0	0	20.8%	0	0	0.3%	0	0	20.8%	0	0	0	0	
Transportation	8.1%	0	0	32.1%	0	0	4.5%	0	0	0.5%	0	0	4.5%	0	0	0	0	
Laborers	4.4%	0	0	54.0%	3	0	4.1%	1	0	0.5%	0	0	4.1%	0	0	0	0	
TOTAL		0	0		11	6		3	0		0	0		6	1		0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

- Mgmt & Financial
- Professional
- A&E, Science, Computer
- Technical
- Sales
- Administrative Support
- Services
- Crafts
- Operative Workers
- Transportation
- Laborers

TOTAL EMPLOYEES		
ALL	M	F
5	5	0
0	0	0
6	6	0
0	0	0
1	1	0
11	4	7
0	0	0
0	0	0
0	0	0
0	0	0
4	4	0
TOTAL	27	7

- Female Goals
- 39.6%
- 59.5%
- 22.3%
- 49.0%
- 49.4%
- 73.2%
- 62.3%
- 8.6%
- 36.7%
- 15.2%
- 11.1%

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Mgmt & Financial	0.17	0	N/A	0.80	3	2.41	0.31	0	N/A	0.02	0	N/A	0.31	0	N/A	1.99	0	(1.99)
Professional	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
A&E, Science, Computer	0.17	0	N/A	0.44	3	2.56	0.97	1	N/A	0.02	0	N/A	0.97	0	N/A	1.34	0	(1.34)
Technical	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Sales	0.04	0	N/A	0.20	0	N/A	0.07	0	N/A	0.01	0	N/A	0.07	0	N/A	0.49	0	N/A
Administrative Support	0.77	0	N/A	2.29	8	5.71	0.97	1	N/A	0.07	0	N/A	0.97	0	N/A	8.65	7	(1.65)
Services	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Crafts	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Operative Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Transportation	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Laborers	0.18	0	N/A	2.16	3	N/A	0.18	1	N/A	0.02	0	N/A	0.18	0	N/A	0.44	0	N/A

Goals are set by job categories for each protected group. An underrepresentation is indicated by a negative number, but if the DISCREPANCY is less than -1.00 position, a N/A will be displayed to show there is no underrepresentation.

000227

File: Trade WFOF 2000

City of San Diego / Equal Opportunity Contracting
CONSTRUCTION TRADE ANALYSIS REPORT

Date: 04/15/08
 Input by: kh

CLFA Data reflect statistical labor force availability for Construction Trade Employment in San Diego, CA
 Company: Reyes Construction, Inc.

I. TOTAL CRAFTS & TRADE WORK FORCE:

San Diego, CA County Labor Force Availability Goals

	CLFA Goals			Black			Hispanic			Asian			American Indian			Filipino			White			Other			
	M	F		M	F		M	F		M	F		M	F		M	F		M	F		M	F		
Brick, Block or Stone Masons	1.4%	0	0	43.5%	3	0	1.0%	0	0	0.4%	0	0	1.0%	0	0	0	0	0	0	0	0	0	0	0	0
Carpenters	2.3%	0	0	33.9%	8	0	1.7%	0	0	0.5%	0	0	1.7%	0	0	0	0	0	0	0	0	0	0	0	0
Carpet, Floor & Tile Installers & Finishers	0.9%	0	0	40.2%	0	0	0.8%	0	0	0.3%	0	0	0.3%	0	0	0	0	0	0	0	0	0	0	0	0
Cement Masons, Concrete Finishers	4.4%	0	0	67.8%	0	0	0.0%	0	0	0.4%	0	0	0.4%	0	0	0	0	0	0	0	0	0	0	0	0
Construction Laborers	3.4%	0	0	50.8%	15	0	1.8%	0	0	0.8%	1	0	1.8%	0	0	1	0	0	0	0	0	1	0	0	0
Drywall Installers, Ceiling Tile Installers	1.3%	0	0	55.5%	0	0	1.1%	0	0	0.2%	0	0	1.1%	0	0	0	0	0	0	0	0	0	0	0	0
Electricians	5.8%	0	0	15.9%	0	0	7.8%	0	0	0.5%	0	0	7.8%	0	0	0	0	0	0	0	0	0	0	0	0
Elevator Installers and Repairers	0.0%	0	0	5.9%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
First-Line Supervisors/Managers	1.0%	0	0	20.7%	0	0	2.0%	0	0	0.9%	0	0	2.0%	0	0	0	0	0	0	0	0	0	0	0	0
Glaziers	1.8%	0	0	24.5%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
Helpers, Construction Trades	0.0%	0	0	46.2%	0	0	6.2%	0	0	0.8%	0	0	6.2%	0	0	0	0	0	0	0	0	0	0	0	0
Millwrights	0.0%	0	0	31.3%	0	0	12.5%	0	0	0.0%	0	0	12.5%	0	0	0	0	0	0	0	0	0	0	0	0
Misc. Const. Equipment Operators	4.3%	0	0	18.7%	7	0	0.0%	0	0	1.6%	0	0	0.0%	0	0	0	0	0	0	0	0	7	0	0	0
Painters, Construction & Maintenance	3.0%	0	0	45.7%	0	0	3.2%	0	0	1.1%	0	0	3.2%	0	0	0	0	0	0	0	0	0	0	0	0
Pipelayers, Plumbers, Pipe & Steam Fitters	4.0%	0	0	29.2%	0	0	2.1%	0	0	0.8%	0	0	2.1%	0	0	0	0	0	0	0	0	0	0	0	0
Plasterers and Stucco Masons	5.4%	0	0	66.9%	0	0	0.0%	0	0	3.4%	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
Roofers	1.2%	0	0	55.7%	0	0	0.8%	0	0	0.8%	0	0	0.8%	0	0	0	0	0	0	0	0	0	0	0	0
Security Guards & Surveillance Officers	17.3%	0	0	20.2%	0	0	6.8%	0	0	0.6%	0	0	6.8%	0	0	0	0	0	0	0	0	0	0	0	0
Sheet Metal Workers	3.6%	0	0	26.4%	0	0	5.1%	0	0	0.9%	0	0	5.1%	0	0	0	0	0	0	0	0	0	0	0	0
Structural Metal Fabricators & Fitters	0.0%	0	0	26.3%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
Welding, Soldering & Brazing Workers	4.5%	0	0	47.5%	0	0	10.0%	0	0	1.2%	0	0	10.0%	0	0	0	0	0	0	0	0	0	0	0	0
Workers, Extractive Crafts, Miners	2.8%	0	0	32.4%	0	0	2.4%	0	0	0.8%	0	0	2.4%	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		0	0		33	0		0	0		1	0		0	0		0	0		13	0		1	0	

How to Read Total Work Force Section:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading CLFA Data are the County Labor Force Availability (CLFA) data for each employment and ethnic/gender category.

	ALL	M	F	Female Goals
Brick, Block or Stone Masons	3	3	0	1.0%
Carpenters	13	13	0	2.2%
Carpet, Floor & Tile Installers & Finishers	0	0	0	1.7%
Cement Masons, Concrete Finishers	0	0	0	1.5%
Construction Laborers	18	18	0	2.8%
Drywall Installers, Ceiling Tile Installers	0	0	0	1.5%
Electricians	0	0	0	4.2%
Elevator Installers and Repairers	0	0	0	0.0%
First-Line Supervisors/Managers	0	0	0	2.7%
Glaziers	0	0	0	0.0%
Helpers, Construction Trades	0	0	0	0.8%
Millwrights	0	0	0	0.0%
Misc. Const. Equipment Operators	14	14	0	3.2%
Painters, Construction & Maintenance	0	0	0	6.0%
Pipelayers, Plumbers, Pipe & Steam Fitters	0	0	0	1.9%
Plasterers and Stucco Masons	0	0	0	1.1%
Roofers	0	0	0	0.9%
Security Guards & Surveillance Officers	0	0	0	14.9%
Sheet Metal Workers	0	0	0	3.2%
Structural Metal Fabricators & Fitters	0	0	0	0.0%
Welding, Soldering & Brazing Workers	0	0	0	10.9%
Workers, Extractive Crafts, Miners	0	0	0	2.8%
TOTAL	48	48	0	

How to Read Construction Crafts & Trade Work Force Analysis:

The percentages listed in the goals column are calculated by multiplying the CLFA data by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA data. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. CONSTRUCTION CRAFTS & TRADE WORK FORCE ANALYSIS:

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Brick, Block or Stone Masons	0.04	0	N/A	1.31	3	1.70	0.03	0	N/A	0.01	0	N/A	0.03	0	N/A	0.03	0	N/A
Carpenters	0.30	0	N/A	4.41	8	3.59	0.22	0	N/A	0.07	0	N/A	0.22	0	N/A	0.29	0	N/A
Carpet, Floor & Tile Installers & Finishers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Cement Masons, Concrete Finishers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Construction Laborers	0.61	0	N/A	9.14	15	5.86	0.32	0	N/A	0.14	1	N/A	0.32	0	N/A	0.50	0	N/A
Drywall Installers, Ceiling Tile Installers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Electricians	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Elevator Installers and Repairers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
First-Line Supervisors/Managers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Glaziers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Helpers, Construction Trades	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Millwrights	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Misc. Const. Equipment Operators	0.80	0	N/A	2.76	7	4.24	0.00	0	N/A	0.22	0	N/A	0.00	0	N/A	0.45	0	N/A
Painters, Construction & Maintenance	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Pipelayers, Plumbers, Pipe & Steam Fitters	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Plasterers and Stucco Masons	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Roofers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Security Guards & Surveillance Officers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Sheet Metal Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Structural Metal Fabricators & Fitters	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Welding, Soldering & Brazing Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Workers, Extractive Crafts, Miners	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An under representation is indicated by a negative number, but if the DISCREPANCY is less than - 1.00 position, a N/A will be displayed to show there is no under representation.

000229

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

DATE:

54
05/27

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

April 29, 2008

UBJECT: Park Boulevard at Harbor Drive Pedestrian Bridge Project - Approve Third Amendment to Agreement for Design Consulting Services with T. Y. Lin International

GENERAL CONTRACT INFORMATION

Recommended Consultant: T.Y. Lin International
 Amount of this Action: \$2,469,039
 Original Contract Amount: \$ 550,000
 Cumulative Amount: \$5,234,980

Funding Source: Federal

SUBCONSULTANT PARTICIPATION

	This Action		Cumulative	
Spulock Poirier (Other)	\$ 20,000	0.81%	\$ 130,637	2.50%
Lindtvedt, McColl & Assoc. (Caucasian Female/WBE)	\$ 5,000	0.20%	\$ 168,190	3.21%
Syska Hennesy Group (Other)	\$ 21,800	0.88%	\$ 93,714	1.79%
Mathieu Gregoire (Other)	\$ 15,000	0.61%	\$ 64,786	1.24%
Katz & Associates, Inc. (Caucasian Female/WBE)	\$ 0	0.00%	\$ 66,382	1.27%
Strasky & ANATECH (Other)	\$ 0	0.00%	\$ 378,933	7.24%
Ninyo & Moore (Other)	\$ 184,000	7.45%	\$ 358,254	6.84%
Hazard Construction Company (Other)	\$ 724,300	29.34%	\$ 959,400	18.33%
Project Design Consultants (Other)	\$ 0	0.00%	\$ 99,573	1.90%
Hanson-Wilson, Inc. (Other)	\$ 0	0.00%	\$ 66,382	1.27%
Safdie Rabines Architects (Hispanic Male/MBE)	\$ 40,000	1.62%	\$ 247,445	4.73%
Orth Spectives (Other)	\$ 21,900	0.89%	\$ 21,900	0.42%
Mactech (Other)	\$ 170,000	6.89%	\$ 170,000	3.25%
Total Certified Subconsultant Participation	\$ 45,000	1.82%	\$ 482,017	9.21%
Total Other Participation	\$1,157,000	46.86%	\$2,343,579	44.77 %
Total Subconsultant Participation	\$1,202,000	48.68%	\$2,825,596	53.98%

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

T. Y. Lin International submitted a Work Force Report for their San Diego County employees dated January 4, 2008, with a total of 25 employees. The firm's Work Force Analysis reflects under representations in the following categories:

Females in Professional and Technical

T. Y. Lin International's Work Force Report indicates a pro-active effort to meet the employment goals, and therefore, precludes the need for an Equal Opportunity Plan. Staff will continue to monitor their efforts

ADDITIONAL COMMENTS

The Work Force Analysis is attached.



JLR

File: Admin WFOFO 2000

Date WFOFO Submitted: 1/4/2008
Input by: kh

Goals reflect statistical labor force availability for the following: 2000 CLFA San Diego, CA

City of San Diego/Equal Opportunity Contracting
WORK FORCE ANALYSIS REPORT
FOR

Company: T. Y. Lin International

I. TOTAL WORK FORCE:

	Black			Hispanic			Asian			American Indian			Filipino			White			Other		
	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F
Mgmt & Financial	3.3%	0	0	11.9%	0	0	6.2%	0	0	0.4%	0	0	6.2%	0	0	2	0	0	0	0	0
Professional	4.0%	0	0	12.6%	1	0	8.5%	0	0	0.5%	0	0	8.5%	0	0	10	0	0	1	1	1
A&E, Science, Computer	2.8%	0	0	7.3%	0	0	16.2%	0	0	0.3%	0	0	16.2%	0	0	0	0	0	0	0	0
Technical	6.6%	0	0	14.8%	1	0	17.2%	1	0	0.4%	0	0	17.2%	2	0	0	1	0	0	0	0
Sales	3.9%	0	0	19.5%	0	0	8.8%	0	0	0.6%	0	0	8.8%	0	0	0	0	0	0	0	0
Administrative Support	7.0%	0	1	20.8%	0	1	8.8%	0	1	0.6%	0	0	8.8%	0	0	0	2	0	0	0	0
Services	5.5%	0	0	38.9%	0	0	9.7%	0	0	0.6%	0	0	9.7%	0	0	0	0	0	0	0	0
Crafts	4.5%	0	0	25.8%	0	0	9.1%	0	0	0.7%	0	0	9.1%	0	0	0	0	0	0	0	0
Operative Workers	4.3%	0	0	38.8%	0	0	20.8%	0	0	0.3%	0	0	20.8%	0	0	0	0	0	0	0	0
Transportation	8.1%	0	0	32.1%	0	0	4.5%	0	0	0.5%	0	0	4.5%	0	0	0	0	0	0	0	0
Laborers	4.4%	0	0	54.0%	0	0	4.1%	0	0	0.5%	0	0	4.1%	0	0	0	0	0	0	0	0
TOTAL		0	1	2	1		1	1		0	0		2	0		12	3		1	1	

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

	Mgmt & Financial	Professional	A&E, Science, Computer	Technical	Sales	Administrative Support	Services	Crafts	Operative Workers	Transportation	Laborers
Female Goals	39.8%	59.5%	22.3%	49.0%	49.4%	73.2%	62.3%	8.6%	36.7%	15.2%	11.1%

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

TOTAL

TOTAL EMPLOYEES			Female Goals
ALL	M	F	
2	2	0	39.8%
13	12	1	59.5%
0	0	0	22.3%
5	4	1	49.0%
0	0	0	49.4%
5	0	5	73.2%
0	0	0	62.3%
0	0	0	8.6%
0	0	0	36.7%
0	0	0	15.2%
0	0	0	11.1%
25	18	7	

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Mgmt & Financial	0.07	0	N/A	0.24	0	N/A	0.12	0	N/A	0.01	0	N/A	0.12	0	N/A	0.80	0	N/A
Professional	0.52	0	N/A	1.84	1	N/A	0.85	0	N/A	0.07	0	N/A	0.85	0	N/A	7.74	1	(6.74)
A&E, Science, Computer	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Technical	0.33	0	N/A	0.74	1	N/A	0.86	1	N/A	0.02	0	N/A	0.86	2	1.14	2.45	1	(1.45)
Sales	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Administrative Support	0.35	1	N/A	1.04	1	N/A	0.44	1	N/A	0.03	0	N/A	0.44	0	N/A	3.68	5	1.34
Services	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Crafts	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Operative Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Transportation	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Laborers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An underrepresentation is indicated by a negative number, but if the DISCREPANCY is less than -1.00 position, a N/A will be displayed to show there is no underrepresentation.

000231

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(for auditor's use only)

N/A

54

05/27

TO:
CITY ATTORNEY

2. FROM: (ORIGINATING DEPARTMENT)
CENTRE CITY DEVELOPMENT CORPORATION

3. DATE
April 18, 2008

SUBJECT:

Park Boulevard at Harbor Drive Pedestrian Bridge Project – Approve Final Project Specifications/Plans; Approve Project Budget Amendment and Encumbrances; Award Construction Contract; Approve Third Amendment to Agreement for Design Consulting Services with T.Y. Lin International; Adopt Maintenance Ordinance; Authorize Conveyance of Agency-owned Property and Bridge Improvements; and Authorize Application for and Acceptance of Additional State/Federal Transportation Funding – East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project

(Companion to Redevelopment Agency)

5. Primary Contact: (Name, Phone & Mail Sta.)
William R. Yee, Associate Project Manager,
(619) 533-7139, MS 51D

6. Secondary Contact (Name, Phone & Mail Sta.)

7. Check BOX if REPORT TO COUNCIL IS ATTACHED

X

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND			
DEPT.			
ORGANIZATION			
OBJECT ACCOUNT			
JOB ORDER			
C.I.P. NUMBER			
AMOUNT			

9. ADDITIONAL INFORMATION/ESTIMATED COST:

Fiscal Impact:

\$24.3 million project
cost to be provided by
CCDC.

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVING SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVING SIGNATURE	DATE SIGNED
1	CCDC President	Nancy Graham	4/18/08	9	EOC	Bob B. King	4/29/08
2	CCDC Vice President/CFO	Frank Alessi	4/22/08	10	EAS	Myra Stender	4/29/08
3	Environmental Review	Dean Coker	4/22/08	11	City Attorney	Carol Leone	4/30/08
4	Asst. Dir., CPC1, Redevelopment	Janice L. Wehrich	4/23/08	12	Originating Department	Project Manager William R. Yee	4/22/08
5	Deputy Chief Operating Officer, Executive Director of City Planning and Development	William Anderson	4/23/08	13	Vice President Real Estate Operations	Barbara A. Kaiser	4/22/08
6				14			
7	Chief Operating Officer	Jay Goldstone	4/24/08	15	Docket Coord.	Council Liaison	4/30/08
8	Auditor	Rolando Charvel	4/29/08		COUNCIL PRESIDENT		

Spob CONSENT ADOPTION
COUNCIL DATE: 5/13/08

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

CKET OF: May 13, 2008

That the City Council of the City of San Diego ("Council"):

- Approve Bid No. KO84022CA and Final Park Boulevard at Harbor Drive Pedestrian Bridge Project ("Project") Specifications/Plans No. 4022A;
- Adopt the Maintenance Ordinance requiring the City of San Diego ("City") to maintain the bridge and all other related Project improvements;
- Accept the conveyance of Redevelopment Agency of the City of San Diego ("Agency") owned property and all bridge Project improvements upon Project completion;
- Authorize the Mayor or his representative to make application to the California Transportation Commission for \$8.4 million in Prop 1B grade separation grant funds for Project construction;
- Authorize the Mayor or his representative to take all necessary actions to secure funding from the California Transportation Commission for construction of the Project;
- Authorize the Auditor and Comptroller to accept, appropriate and expend funds if grant funding is secured;
- Authorize the Auditor and Comptroller to establish a special interest-bearing fund for the grants;
- Authorize the Auditor and Comptroller to appropriate and expend \$8.4 million from a City Fund for the Project, contingent upon receipt of a fully executed grant agreement; and
- Accept state/federal grade separation grant funds of approximately \$8.4 million, and if the grant application is approved, transfer said funds to the Agency.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): 2

Community Planning Area(s): N/A

Environmental Impact: On February 8, 2005, the Agency, (by Resolution No. 03869), certified that the Agency had reviewed and considered information in the Mitigated Negative Declaration prepared for the Project, and made certain findings and determinations that the development was not expected to have any adverse impacts on the environment.

This is a Federal-Aid Project, administered by the State of California's Department of Transportation and the Federal Highway Administration ("FHWA"). A component of the federal funding requires compliance with the National Environmental Policy Act ("NEPA"), the nation's most comprehensive environmental standards. All required Project documents were prepared and submitted pursuant to the NEPA guidelines. On June 5, 2006, the FHWA determined that the Project was in compliance and completed the NEPA process.

HOUSING IMPACT: N/A

Other Issues: N/A

City Clerk Instruction: Please send copies of the resolution(s) to Lori Young, MS 51D and Project Manager, MS 51D

000233

EXECUTIVE SUMMARY SHEET

REPORT NO. CCDC-08-15
CCDC-08-07

DATE REPORT ISSUED: May 7, 2008
ATTENTION: Honorable Chair and Members of the Redevelopment Agency
Council President and City Council
Docket of May 13, 2008
ORIGINATING DEPT.: Centre City Development Corporation
SUBJECT: Park Boulevard at Harbor Drive Pedestrian Bridge Project – Approve Final Project Specifications/Plans; Approve Project Budget Amendment and Encumbrances; Award Construction Contract; Approve Third Amendment to Agreement for Design Consulting Services with T.Y. Lin International; Adopt Maintenance Ordinance; Authorize Conveyance of Agency –owned Property and Bridge Improvements; and Authorize Application for and Acceptance of Additional State/Federal Transportation Funding – East Village Redevelopment District of the Expansion Sub Area of the Centre City Redevelopment Project
COUNCIL DISTRICT(S): Two
STAFF CONTACT: William R. Yee, Associate Project Manager, 619-533-7139

REQUESTED ACTION: That the Redevelopment Agency of the City of San Diego (“Agency”) and the City Council of the City of San Diego (“Council”) approve all actions as necessary to fund, construct, and maintain the Park Boulevard at Harbor Drive Pedestrian Bridge Project (“Project”) in the East Village area of Downtown.

STAFF RECOMMENDATION: That the Agency:

- Approve Bid No. KO84022CA and Final Project Specifications/Plans No. 4022A;
- Approve an FY 08 Agency budget amendment reallocating \$850,000 from the Areawide Public Art budget, \$2 million remaining in the Park to Bay Link Project budget (Phase 2), and a \$2.95 million temporary transfer (loan) from the Parks acquisition budget, increasing the Pedestrian Bridge budget by a total of \$5.8 million. (At such time anticipated additional monies for the Project are made available from a State Grant Fund, the funding from the Parks budget will be reinstated).
- Authorize \$24,329,514 for the construction of the Project and related easement acquisitions, fees and inspections;
- Authorize the Executive Director of the Agency, or his designee, to accept the base bid and five deductive alternates and award the construction contract to Reyes Construction, Inc. (“Reyes”) in the amount of \$21,672,531, provided all other requirements are met;
- Authorize the Corporation, on behalf of the Agency, to administer said contract when awarded;
- Approve the Third Amendment to Agreement for Design Consulting Services with T.Y. Lin International (“TYL”) in an amount not to exceed \$2,469,039 for construction related services (the maximum compensation will not exceed \$5,234,980);
- Recommend that the Council adopt the Maintenance Ordinance requiring the City of San Diego (“City”) to maintain the bridge and all other related Project improvements;
Authorize the conveyance of Agency-owned property and all bridge Project improvements to the City upon Project completion; and
- Authorize acceptance of additional state/federal grade separation grant funding transferred from the City in an amount of approximately \$8.4 million, if the grant application is approved.

Honorable Chair and Members of the Redevelopment Agency
 Council President and City Council
 Docket of May 13, 2008
 Page 2

That the Council:

- Approve Bid No. KO84022CA and Final Project Specifications/Plans No. 4022A;
- Adopt the Maintenance Ordinance requiring the City to maintain the bridge and all other related Project improvements;
- Accept the conveyance of Agency-owned property and all bridge Project improvements upon Project completion;
- Authorize the Mayor or his representative to make application to the California Transportation Commission for \$8.4 million in Prop 1B grade separation grant funds for Project construction;
- Authorize the Mayor or his representative to take all necessary actions to secure funding from the California Transportation Commission for construction of the Project;
- Authorize the Auditor and Comptroller to accept, appropriate and expend funds if grant funding is secured;
- Authorize the Auditor and Comptroller to establish a special interest-bearing fund for the grants;
- Authorize the Auditor and Comptroller to appropriate and expend \$8.4 million from a City Fund for the Project, contingent upon receipt of a fully executed grant agreement; and
- Accept state/federal grade separation grant funds of approximately \$8.4 million, and if the grant application is approved, transfer said funds to the Agency.

EXECUTIVE SUMMARY: The California Public Utilities Commission ("CPUC") (the regulatory authority for railroad activities throughout California) stipulated in a 2003 legal decision that it would grant permission to re-open the new Park Boulevard crossing on the condition that a grade-separated crossing for pedestrians, vehicular and rail traffic was constructed. The construction of a pedestrian bridge was deemed the most feasible of all grade separated options considered.

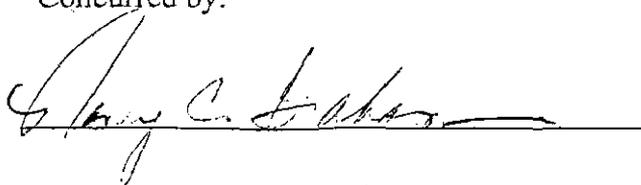
FISCAL CONSIDERATIONS: The FY08 Agency Budget contains a balance of \$20,996,570 for this Project. This is anticipated to be funded by \$11.2 million from the Agency, \$4.8 million from federal funds, and \$4.9 million in private funds. In addition, a budget amendment is requested reallocating \$850,000 from the Public Art budget; \$2 million remaining in the Park to Bay Link Project budget (Phase 2), and a \$2.95 million temporary transfer (loan) from the Parks acquisition budget. At such time anticipated additional monies of \$8.4 million for the Project are made available from the state grant fund, the funding from the Parks budget will be reinstated. If the bond grant funds are not approved, private sector and other tax increment funds would need to be appropriated.

CENTRE CITY DEVELOPMENT CORPORATION RECOMMENDATION: On April 30, 2008, the Centre City Development Corporation Board approved this item.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: Public outreach efforts have included Project presentations to local community groups and associations; regional design/engineering and construction professional associations; Project publications in regional trade periodicals and Project postings on the Corporation's website.

Respectfully submitted,

Concurred by:

William R. Yee
 Associate Project Manager

Nancy C. Graham
 President

ORDINANCE NUMBER O-_____ (NEW SERIES)

DATE OF FINAL PASSAGE _____

ORDINANCE APPROVING CITY'S ACCEPTANCE OF OWNERSHIP OF THE PEDESTRIAN BRIDGE AND BRIDGE PROJECT IMPROVEMENTS UPON ITS COMPLETION FROM REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO AND CITY'S ACCEPTANCE OF THE MAINTENANCE OBLIGATIONS FOR THE PEDESTRIAN BRIDGE AND ALL BRIDGE PROJECT IMPROVEMENTS.

WHEREAS, the Redevelopment Agency of the City of San Diego and the City of San Diego [the Parties] recognize the benefit in construction of a Pedestrian Bridge, and related improvements, across Harbor Drive at Park Boulevard [Project], to provide safe pedestrian access from the east side of Harbor Drive to the bay side, and desire to construct such a Project;

WHEREAS, the Agency, through Centre City Development Corporation [Corporation], has agreed to and will provide the funding and management skills for construction of the Project;

WHEREAS, the Parties find it in their best interests to expedite the design and construction of the Project, with an anticipated completion date of July 2010;

WHEREAS, the Parties agree that once construction of the Project is completed, the City of San Diego [City] shall maintain ownership of the Project and shall be responsible for operation and maintenance of the Project; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1: The City shall participate in and approve the final inspection of the Project prior to final acceptance. The City has previously approved the project design and bid specifications.

Section 2: The City shall operate and maintain the Pedestrian Bridge, as well as the related improvements, including the elevator and adjacent plazas, once completed.

Section 3. That an annual expenditure of an amount not to exceed \$40,000 (with CPI adjustments annually) is authorized, solely and exclusively to provide funds for the maintenance and operation of the Project, as long as the Project exists.

Section 4. That the City has certified the Final Subsequent Environmental Impact Report to the MEIR for the Proposed Ballpark and Ancillary Development Projects, and Associated Plan Amendments (referred to herein as the "SEIR") through Resolution No. 292363, and the Project is a redevelopment implementation activity whose environmental impacts were assessed in the MEIR/SEIR. The Corporation, acting on behalf of the Agency, prepared a Mitigated Negative Declaration [MND] in accordance with and pursuant to the California Environmental Quality Act of 1970 [CEQA] and state and local regulations and guidelines adopted pursuant thereto, which assessed the environmental impacts of the development of the Project. The Council considered the environmental effects of the Project as shown in the MEIR/SEIR and the MND, and the Council previously certified the MND through Resolution No. 300121.

Section 5. That a full reading of this ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 6. That this ordinance shall take effect and be in force on the thirtieth day from and after its final passage.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Carol A. Leone
Carol A. Leone
Deputy City Attorney

CAL:cfq

000237

(O-2008-147)

04/23/08

Or.Dept:CCDC

O-2008-147

Council: Companion R-2008-963, 964, 965, 966

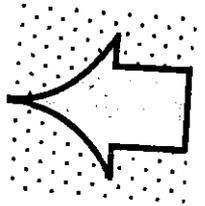
RA: Companion RA-2008-115, 116, 116

I hereby certify that the foregoing Ordinance was passed by the Council of the City of San Diego, at this meeting of MAY 13 2008.

ELIZABETH S. MALAND

City Clerk

By *Mary Sumaya*
Deputy City Clerk



Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

000239

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO TO APPROVE BID NO. K084022CA FROM REYES CONSTRUCTION AND APPROVE THE FINAL PROJECT SPECIFICATIONS/PLANS NO. 4022A FOR THE PARK BOULEVARD AT HARBOR DRIVE PEDESTRIAN BRIDGE PROJECT.

WHEREAS, the City Council of the City of San Diego implements projects to improve economic and physical conditions in the City of San Diego; and

WHEREAS, the Redevelopment Agency of the City of San Diego, [the "Agency"] is engaged in activities necessary to carry out and implement the Redevelopment Plan for the East Village Redevelopment District Area of the Centre City Redevelopment Project; and

WHEREAS, Agency and City desire to cooperate in the construction and future ownership and maintenance of a pedestrian bridge located at Park Boulevard and Harbor Drive designed to enhance the appearance, functionality, and safety of existing conditions; and

WHEREAS, in order to carry out and implement the Redevelopment Plan, the Agency proposes to pay for or secure other funding for construction of improvements for the Park Boulevard at Harbor Drive Pedestrian Bridge Project in the East Village Redevelopment District; and

WHEREAS, the Agency has authorized the Corporation to bid the improvements for the Park Boulevard at Harbor Drive Pedestrian Bridge in the East Village Redevelopment District;

NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Council approves bid no. K084022CA from Reyes Construction and the final project specifications/plans No. 4022a for the Park Boulevard at Harbor Drive Pedestrian Bridge Project.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Carol A. Leone
Carol A. Leone
Deputy City Attorney

CAL:cfq
04/23/08
Or.Dept:CCDC
R-2008-963
R.A: Companion RA-2008-115, 116, 117
MMS#4932

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

000241

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO TO ACCEPT THE CONVEYANCE OF REDEVELOPMENT AGENCY-OWNED PROPERTY AND ALL BRIDGE PROJECT IMPROVEMENTS UPON COMPLETION OF THE PARK BOULEVARD AT HARBOR DRIVE PEDESTRIAN BRIDGE PROJECT.

WHEREAS, the City Council of the City of San Diego implements projects to improve economic and physical conditions in the city of San Diego; and

WHEREAS, the Redevelopment Agency of the City of San Diego, [the "Agency"] is engaged in activities necessary to carry out and implement the Redevelopment Plan for the East Village Redevelopment District Area of the Centre City Redevelopment Project; and

WHEREAS, Agency and City desire to cooperate in the construction and future ownership and maintenance of a pedestrian bridge located at Park Boulevard and Harbor Drive designed to enhance the appearance, functionality, and safety of existing conditions; and

WHEREAS, in order to carry out and implement the Redevelopment Plan, the Agency proposes to pay for or secure other funding for construction of improvements for the Park Boulevard at Harbor Drive Pedestrian Bridge Project in the East Village Redevelopment District; and

WHEREAS, Centre City Development Corporation [the "Corporation"] has reviewed and recommended that the Council of the City of San Diego [the "Council"] accept future conveyance of the Agency-owned property upon which the Pedestrian Bridge will be built, as well as conveyance of all bridge project improvements upon completion of the bridge construction; NOW, THEREFORE,

000242

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Council accepts the future conveyance of Agency-owned property and all bridge project improvements upon project completion, and authorizes the execution of all documents necessary to effectuate such transfer.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Carol A. Leone
 Carol A. Leone
 Deputy City Attorney

CAL:cfq
 04/23/08
 Or.Dept:CCDC
 R-2008-964
 R.A.:Companion RA-2008-115, 116, 117
 MMS#4932

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

000243

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO TO AUTHORIZE APPLICATION FOR PROP 1B GRADE SEPARATION GRANT FUNDS IN THE AMOUNT OF \$8.4 MILLION AND AUTHORIZING THE EXPENDITURE OF SAID FUNDS FOR THE PARK BOULEVARD AT HARBOR DRIVE PEDESTRIAN BRIDGE PROJECT.

WHEREAS, the City Council of the City of San Diego implements projects to improve economic and physical conditions in the City of San Diego [the "City"]; and

WHEREAS, the Redevelopment Agency of the City of San Diego, [the "Agency"] is engaged in activities necessary to carry out and implement the Redevelopment Plan for the East Village Redevelopment District Area of the Centre City Redevelopment Project; and

WHEREAS, Agency and City desire to cooperate in the construction and future ownership and maintenance of a pedestrian bridge located at Park Boulevard and Harbor Drive designed to enhance the appearance, functionality, and safety of existing conditions; and

WHEREAS, in order to carry out and implement the Redevelopment Plan, the Agency proposes to pay for or secure other funding for construction of improvements for the Park Boulevard at Harbor Drive Pedestrian Bridge Project in the East Village Redevelopment District [the "Project"]; and

WHEREAS, certain transportation grant funds may be available for the Project, NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Council authorizes the Mayor or his representative to make application to the California Transportation Commission for \$8.4 million in Prop 1B

000244

grade separation grant funds for Project construction;

2. That the Council authorizes the Mayor or his representative to take all necessary actions to secure funding from the California Transportation Commission for construction of the Project;

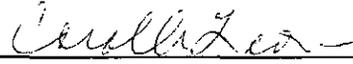
3. That the Council authorizes the Auditor and Comptroller to accept, appropriate and expend funds if grant funding is secured;

4. That the Council authorizes the Auditor and Comptroller to establish a special interest-bearing fund for the grants; and

5. That the Council authorizes the Auditor and Comptroller to appropriate and expend \$8.4 million from a City fund, contingent upon receipt of a fully executed grant agreement; and

6. That the Council authorizes the acceptance of state/federal grade separation grant funds of approximately \$8.4 million, and if the grant application is approved, transfer of said funds to the Agency to be expended on construction costs for the Project.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Carol A. Leone
Deputy City Attorney

CAL:cfq
04/23/08
Or.Dept:CCDC
R-2008-965
R.A.:Companion RA-2008-115, 116, 117
MMS#4932

000245

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

000247

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO STATING FOR THE RECORD THAT THE CITY COUNCIL HAS PREVIOUSLY REVIEWED AND CONSIDERED THE INFORMATION CONTAINED IN THE FINAL MITIGATED NEGATIVE DECLARATION ENVIRONMENTAL DOCUMENT WITH RESPECT TO THE CONSTRUCTION OF IMPROVEMENTS FOR THE PARK BOULEVARD AT HARBOR DRIVE PEDESTRIAN BRIDGE LOCATED IN THE EAST VILLAGE REDEVELOPMENT DISTRICT OF THE EXPANSION SUB AREA OF THE CENTRE CITY REDEVELOPMENT PROJECT.

WHEREAS, the Redevelopment Agency of the City of San Diego [Agency] is engaged in activities necessary to carry out and implement the Redevelopment Plan for the East Village Redevelopment District Area of the Centre City Redevelopment Project [Project]; and

WHEREAS, in order to carry out and implement the Redevelopment Plan, the Agency proposes to pay for all or part of the construction of improvements for the Park Boulevard at Harbor Drive Pedestrian Bridge in the East Village Redevelopment District [Bridge Project]; and

WHEREAS, the Agency approved the Basic Concept/Schematic Drawings for the construction of the Park Boulevard at Harbor Drive Pedestrian Bridge on February 8, 2005, by Redevelopment Agency Resolution No. R-03868; and

WHEREAS, the Agency has previously prepared, and the Agency and the Council of the City of San Diego [Council] have certified the Final Master Environmental Impact Report for the Centre City Redevelopment Project (referred to herein as the "MEIR") through Resolution No. 2081 and No. 279875, respectively; and

WHEREAS, the Agency has also previously prepared, and the Agency and the Council have certified the Final Subsequent Environmental Impact Report to the MEIR through Resolution No. 03058 and Resolution No. 292363, respectively, for the Proposed Ballpark and

Ancillary Development Projects, and Associated Plan Amendments (referred to herein as the "SEIR"); and

WHEREAS, the MEIR, as supplemented by the SEIR, for the Project is sometimes referred to collectively herein as the MEIR/SEIR; and

WHEREAS, the development of the Project on the real property is a redevelopment implementation activity whose environmental impacts are assessed in the MEIR/SEIR; and

WHEREAS, the Centre City Development Corporation [Corporation], acting on behalf of the Agency, prepared a Mitigated Negative Declaration [MND] in accordance with and pursuant to the California Environmental Quality Act of 1970 [CEQA] and state and local regulations and guidelines adopted pursuant thereto, and such MND assessed the environmental impacts of the development of the pedestrian bridge;

WHEREAS, the Council considered the environmental effects of the proposed development as shown in the MEIR/SEIR and the MND, and the Council certified the MND through Resolution No. 300121;

WHEREAS On February 8, 2005, the Agency, (by Resolution No. 03869), certified that the Agency had reviewed and considered information in the Mitigated Negative Declaration prepared for the Bridge Project, and made certain findings and determinations that the development was not expected to have any adverse impacts on the environment; and

WHEREAS, this is a Federal-Aid Project, administered by the State of California's Department of Transportation and the Federal Highway Administration ("FHWA"), and a component of the federal funding requires compliance with the National Environmental Policy Act ("NEPA"), the nation's most comprehensive environmental standards. All required Bridge Project documents were prepared and submitted pursuant to the NEPA guidelines. On June 5,

2006, the FHWA determined that the Bridge Project was in compliance and completed the NEPA process. NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego stating for the record that the information contained in the Final MND, including any comments received during the public review process, has been previously reviewed and considered by the Council and it is determined that no substantial changes or new information of substantial importance within the meaning of NEPA and CEQA would warrant any additional environmental review in connection with approval of construction of the Park Boulevard at Harbor Drive Pedestrian Bridge Project.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Carol A. Leone
Carol A. Leone
Deputy City Attorney

CAL: cfq
04/23/08
Or.Dept:CCDC
R-2008-966
R.A.:Companion RA-2008-115, 116, 117
MMS#4932

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

000250

(R-2008-966)

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor