

000295
EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

DATE: 102
02/17
January 29, 2009

SUBJECT: Payment of fees to the firm of Butz Dunn & DeSantis, APC related to defense of the City in litigation filed by homeowners in the vicinity of Soledad Mountain Road and Desert View Drive, Risk Management file No. LP-08-0543-0602.

GENERAL CONTRACT INFORMATION

Recommended Consultant: Butz Dunn & DeSantis, APC

Amount of this Action: \$2,500,000.00
Previous Amounts: \$1,000,000.00
Cumulative: \$3,500,000.00

Funding Source: City

SUBCONTRACTOR PARTICIPATION

No Subconsultant Participation this Action

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity Required

Butz Dunn & DeSantis, APC submitted a Work Force Report for their San Diego County employees dated December 10, 2008 with a total of 26 employees. The Work Force Report Analysis reflects under representations in the following categories:

Hispanics in Professional and Services
Asians and Filipinos in Services

Butz Dunn & DeSantis, APC has demonstrated efforts to diversify their workforce which precludes the need to request an Equal Opportunity Plan.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

ADDITIONAL COMMENTS

The *Work Force Analysis* is attached.



JLR

File: Admin WOFO 2000

Date WOFO Submitted: 12/10/2008
 Input by: Lnd

Goals reflect statistical labor force availability for the following: 2000 CLFA San Diego, CA

City of San Diego/Equal Opportunity Contracting
WORK FORCE ANALYSIS REPORT
 FOR

Company: Butz Dunn & DeSantis APC

I. TOTAL WORK FORCE:

	Black			Hispanic			Asian			American Indian			Filipino			White			Other		
	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	M	F	M	F		
Mgmt & Financial	3.3%	0	0	11.9%	0	0	6.2%	0	0	0.4%	0	0	6.2%	0	0	3	1	0	0		
Professional	4.0%	0	0	12.6%	0	0	6.5%	0	1	0.5%	0	0	6.5%	0	0	3	5	0	0		
A&E, Science, Computer	2.8%	0	0	7.3%	0	0	16.2%	0	0	0.3%	0	0	16.2%	0	0	0	0	0	0		
Technical	6.6%	0	0	14.8%	0	0	17.2%	0	0	0.4%	0	0	17.2%	0	0	0	0	0	0		
Sales	3.9%	0	0	19.5%	0	0	6.8%	0	0	0.6%	0	0	6.8%	0	0	0	0	0	0		
Administrative Support	7.0%	0	0	20.8%	0	0	8.8%	0	0	0.6%	0	0	8.8%	0	0	0	0	0	0		
Services	5.5%	0	0	36.9%	0	0	9.7%	0	0	0.6%	0	0	9.7%	0	0	1	12	0	0		
Crafts	4.5%	0	0	25.8%	0	0	9.1%	0	0	0.7%	0	0	9.1%	0	0	0	0	0	0		
Operative Workers	4.3%	0	0	38.8%	0	0	20.8%	0	0	0.3%	0	0	20.8%	0	0	0	0	0	0		
Transportation	8.1%	0	0	32.1%	0	0	4.5%	0	0	0.5%	0	0	4.5%	0	0	0	0	0	0		
Laborers	4.4%	0	0	54.0%	0	0	4.1%	0	0	0.5%	0	0	4.1%	0	0	0	0	0	0		
TOTAL		0	0	0	0		0	1		0	0		0	0	7	18	0	0			

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

Mgmt & Financial
 Professional
 A&E, Science, Computer
 Technical
 Sales
 Administrative Support
 Services
 Crafts
 Operative Workers
 Transportation
 Laborers

TOTAL EMPLOYEES			Female Goals
ALL	M	F	
4	3	1	39.8%
9	3	6	59.5%
0	0	0	22.3%
0	0	0	49.0%
0	0	0	49.4%
0	0	0	73.2%
13	1	12	62.3%
0	0	0	8.6%
0	0	0	36.7%
0	0	0	15.2%
0	0	0	11.1%
TOTAL	26	19	

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Mgmt & Financial	0.13	0	N/A	0.48	0	N/A	0.25	0	N/A	0.02	0	N/A	0.25	0	N/A	1.59	1	N/A
Professional	0.36	0	N/A	1.13	0	(1.13)	0.59	1	N/A	0.05	0	N/A	0.59	0	N/A	5.36	6	N/A
A&E, Science, Computer	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Technical	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Sales	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Administrative Support	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Services	0.72	0	N/A	4.80	0	(4.80)	1.26	0	(1.26)	0.08	0	N/A	1.26	0	(1.26)	8.10	12	3.90
Crafts	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Operative Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Transportation	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Laborers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An underrepresentation is indicated by a negative number, but if the DISCREPANCY is less than -1.00 position, a N/A will be displayed to show there is no underrepresentation.

File: Admin WOFO 2000

Date WOFO Submitted: 12/10/2008
 Input by: [redacted]

Goals reflect statistical labor force availability for the following: 2000 CLFA
 San Diego, CA

City of San Diego/Equal Opportunity Contracting
WORK FORCE ANALYSIS REPORT
 FOR

Company: *Butz Dunn & DeSantis APC*

I. TOTAL WORK FORCE:

	Black		Hispanic		Asian		American Indian		Filipino		White		Other						
	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F				
Mgmt & Financial	3.3%	0	0	11.9%	0	0	6.2%	0	0	0.4%	0	0	6.2%	0	0	3	1	0	0
Professional	4.0%	0	0	7.3%	0	0	16.2%	0	0	0.3%	0	0	16.2%	0	0	0	0	0	0
A&E, Science, Computer	6.6%	0	0	14.8%	0	0	17.2%	0	0	0.4%	0	0	17.2%	0	0	0	0	0	0
Technical	3.9%	0	0	19.5%	0	0	6.8%	0	0	0.6%	0	0	6.8%	0	0	0	0	0	0
Sales	7.0%	0	0	20.8%	0	0	8.8%	0	0	0.6%	0	0	8.8%	0	0	0	0	0	0
Administrative Support	5.5%	0	0	36.9%	0	0	9.7%	0	0	0.6%	0	0	9.7%	0	0	1	12	0	0
Services	4.5%	0	0	25.8%	0	0	9.1%	0	0	0.7%	0	0	9.1%	0	0	0	0	0	0
Crafts	4.3%	0	0	30.8%	0	0	20.8%	0	0	0.3%	0	0	20.8%	0	0	0	0	0	0
Operative Workers	8.1%	0	0	32.1%	0	0	4.5%	0	0	0.5%	0	0	4.5%	0	0	0	0	0	0
Transportation	4.4%	0	0	54.0%	0	0	4.1%	0	0	0.5%	0	0	4.1%	0	0	0	0	0	0
Laborers																			
TOTAL		0	0	0	0	0	0	1	0	0	0	0	0	0	0	7	18	0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section I (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

	M	F
Mgmt & Financial	3	1
Professional	0	0
A&E, Science, Computer	0	0
Technical	0	0
Sales	0	0
Administrative Support	0	0
Services	13	12
Crafts	0	0
Operative Workers	0	0
Transportation	0	0
Laborers	0	0

TOTAL EMPLOYEES		
ALL	M	F
4	3	1
9	3	6
0	0	0
0	0	0
0	0	0
0	0	0
13	1	12
0	0	0
0	0	0
0	0	0
0	0	0
TOTAL	26	19

Female Goals
 39.6%
 59.5%
 22.3%
 49.0%
 49.4%
 73.2%
 62.3%
 8.6%
 36.7%
 15.2%
 11.1%

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Mgmt & Financial	0.13	0	N/A	0.48	0	N/A	0.25	0	N/A	0.02	0	N/A	0.25	0	N/A	1.59	1	N/A
Professional	0.36	0	N/A	1.13	0	(1.13)	0.59	1	N/A	0.05	0	N/A	0.59	0	N/A	5.36	6	N/A
A&E, Science, Computer	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Technical	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Sales	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Administrative Support	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Services	0.72	0	N/A	4.80	0	(4.80)	1.26	0	(1.26)	0.08	0	N/A	1.26	0	(1.26)	8.10	12	3.90
Crafts	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Operative Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Transportation	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Laborers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An underrepresentation is indicated by a negative number, but if the DISCREPANCY is less than -1.00 position, a N/A will be displayed to show there is no underrepresentation.

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

102
1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE OF) 02/17

000299

AC 2900432

TO: City Council

2. FROM (ORIGINATING DEPARTMENT):
Office of the Mayor

September 24, 2008

4. SUBJECT:
Payment of fees to the firm of Butz Dunn & DeSantis, APC related to defense of the City in litigation filed by homeowners in the vicinity of Soledad Mountain Road and Desert View Drive, Risk Management file No. LP08-0543-0602.

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.)
Greg Bych 619-236-6651 MS 51-B

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.)
Dave Jarrell 619-533-4727 MS 9A

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	(See Attached)		
DEPT.	(See Attached)		
ORGANIZATION	(See Attached)		
OBJECT ACCOUNT	(See Attached)		
JOB ORDER	(See Attached)		
C.I.P. NUMBER	(See Attached)		
AMOUNT	\$2,500,000		

9. ADDITIONAL INFORMATION / ESTIMATED COST:
\$ 1,000,000 Previously authorized
\$ 2,500,000 This action
\$ 3,500,000 Total

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>[Signature]</i>	10-10-08	8	DEPUTY CHIEF	<i>[Signature]</i>	12/22/08
2				8	CFO	<i>[Signature]</i>	12-16-08
3	AUDITOR	<i>[Signature]</i>	12/2/08	10	COO	<i>[Signature]</i>	12/17/08
4	LIAISON OFFICE	<i>[Signature]</i>	11/21/08	11	ORIGINATING DEPARTMENT	<i>[Signature]</i>	10-10-08
5	FINANCIAL MANAGEMENT	<i>[Signature]</i>	12/1/08		DOCKET COORD: <i>[Signature]</i>	COUNCIL LIAISON: <i>[Signature]</i>	12/1/08
6	PURCHASING	<i>[Signature]</i>	11/14/08		COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION		
7	EOCP	<i>[Signature]</i>	12/10/08		COUNCIL DATE: 2-17-09		

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorizing the Mayor to increase the contract amount with Butz Dunn & DeSantis, APC by \$2,500,000 for a total amount not to exceed \$3,500,000 pursuant to the attached schedule related to litigation filed by homeowners in the vicinity of Soledad Mountain Road and Desert View Drive.
2. Authorize the City Comptroller to appropriate and expend \$2,500,000 as reflected on the attached FTE schedule for the purpose of funding the contract with Butz Dunn & Desantis, APC.

11A. STAFF RECOMMENDATIONS:
Approve the resolution

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): District 2, Kevin Faulconer

COMMUNITY AREA(S): La Jolla/Mt. Soledad

ENVIRONMENTAL IMPACT: This activity is not a "project" and is therefore not subject to CEQA pursuant to State CEQA Guidelines Section §15060(c)(3).

HOUSING IMPACT: None.

OTHER ISSUES: None

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: September 24, 2008
 ATTENTION: Council President and City Council
 ORIGINATING DEPARTMENT: Office of the Mayor
 SUBJECT: Payment of fees to the firm of Butz Dunn & DeSantis, APC related to defense of the City in litigation filed by homeowners in the vicinity of Soledad Mountain Road and Desert View Drive, Risk Management file No. LP08-0543-0602.
 COUNCIL DISTRICT(S): District 2, Kevin Faulconer
 CONTACT/PHONE NUMBER: Greg Bych 619-236-6651 / Dave Jarrell 619-533-4727

REQUESTED ACTION: Authorizing the Mayor to increase the contract amount with Butz Dunn & DeSantis, APC by \$2,500,000 for a total amount not to exceed \$3,500,000 pursuant to the attached schedule related to litigation filed by homeowners in the vicinity of Soledad Mountain Road and Desert View Drive.

STAFF RECOMMENDATION: Approve the resolution.

EXECUTIVE SUMMARY: In the latter part of 2007 a sudden natural event occurred in the vicinity of Soledad Mountain Road and Desert View Drive which resulted in significant damage to City infrastructure and private property. Three separate lawsuits have been filed against the City with a total of 92 individual plaintiffs. On October 9, 2007 the City Council authorized the Mayor to retain outside legal counsel to represent the City in regard to said claims and suits. As a result the City entered into a contract with the law firm of Butz Dunn & DeSantis, APC. The proposed action would authorize the Mayor's Office to increase the contract amount for legal fees of Butz Dunn & Desantis in the amount not to exceed \$3,500,000.

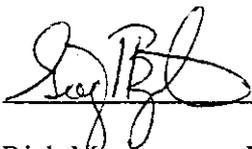
FISCAL CONSIDERATIONS: Payments related to this action will be made using the attached Fiscal Year 2009 FTE Cost Allocation Table; \$1,983,500 from General Fund and \$516,500 from Enterprise Funds.

PREVIOUS COUNCIL and/or COMMITTEE ACTION: In Closed Session on October 9, 2007, by motion of District 7 and second by District 1, the City Council, by the following vote: Yeas, Districts 1, 2, 3, 7 and 8, Nays Districts 4 and 6 voted, with District 5 absent, to authorize the Mayor to retain outside counsel to represent the City.

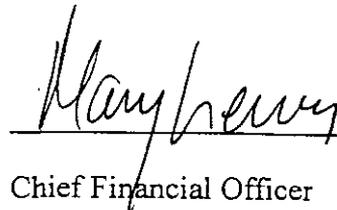
This action was approved in Closed Session on January 27, 2009, by motion of District 2 and second by District 4; the City Council, by a unanimous vote; with District 7 absent, to authorize the Mayor's Office to increase the contract amount for legal fees of Butz Dunn & Desantis.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: N/A

KEY STAKEHOLDERS AND PROJECTED IMPACTS: District 2 residents.



Risk Management Director



Chief Financial Officer

**The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

000303

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

AC 2900432 (Revised)

DEPT. NO.: 010

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____ Fund: _____

Purpose: _____

Date: _____ By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$2,500,000.00

Vendor: Butz Dunn & DeSantis, APC

Purpose: Authorize the Mayor to increase contract amount with above vendor for a total amount not to exceed \$3,500,000.00 related to litigation filed by the homeowner's in the vicinity of Soledad Mountain Rd and Desert View Dr. Authorize the City Comptroller to appropriate and expend \$2,500,000 per the FTE schedule for the purpose of funding the contract.

Date: January 29, 2009

By: *Pam Walker* 1/29/09

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
		SEE	ATTACHED							\$2,500,000.00
TOTAL AMOUNT										\$2,500,000.00

FUND OVERRIDE

2009 FTE Allocation W/O MADS
Soledad Mountain Road and Desert View Drive

Total Amount of AC/DP/Invoice: **\$ 2,500,000**

Line	CY/PY	Fund	Dept	Department Name	Org	Account	Job Order	Amount
001	0	81140	81140	Public Liability Fund	--	4141	081141	1,983,500.00
011 002	0	41500	760	Water	163	4141	000163	194,000.00
012 003	0	41506	776	MWWD-Administration	795	4141	776260	209,500.00
014 004	0	41300	1300	Developmental Service Enterprise	1100	4141	001110	113,000.00
TOTAL								<u>2,500,000.00</u>

Schedule per Mary Lewis.

000307

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING ADDITIONAL EXPENDITURES TO PAY FEES AND COSTS FOR THE REPRESENTATION OF THE CITY RELATED TO MOUNT SOLEDAD LITIGATION.

WHEREAS, in the latter part of 2007, a natural event occurred in La Jolla in the vicinity of Soledad Mountain Road and Dirt View Drive which resulted in damage to private property and infrastructure owned by the City of San Diego [City]; and

WHEREAS, four separate lawsuits have been filed against the City with a total of 103 individual plaintiffs. Those lawsuits are as follows: *Crabbe, et al. v. City of San Diego*, San Diego Superior Court Case No. 37-2008-00077405-CU-EI-CTL, filed on February 4, 2008; *Al-Quraini, et al. v. City of San Diego*, San Diego Superior Court Case No. 37-2008-00080246-CU-EI-CTL, filed on March 19, 2008; *McCormick, et al. v. City of San Diego*, San Diego Superior Court Case No. 37-2008-00082194-CU-EI-CTL, filed on April 17, 2008; and *Dyer v. City of San Diego*, San Diego Superior Court Case No. 37-2008-00092648-CU-EI-CTL, filed on September 26, 2008; and

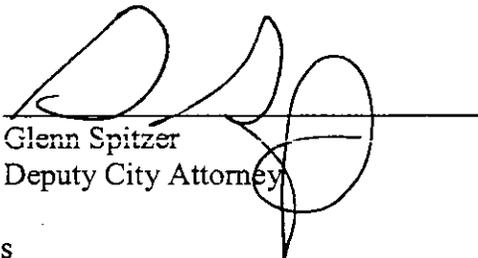
WHEREAS, on October 9, 2007, the City Council authorized the Mayor to retain outside legal counsel to represent the City in regard to the above-referenced lawsuits. As a result, the City entered into a contract with the law firm of Butz, Dunn & DeSantis, APC. [Contract]; and

WHEREAS, the City Council previously authorized payment of \$1,000,000 to Butz, Dunn & DeSantis under the Contract, approximately all of which has been paid; NOW,
THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Mayor or his designee is hereby authorized to increase the Contract an additional amount not to exceed \$2,500,000 for a total amount not to exceed \$3,500,000 to pay attorney's fees and costs for the representation of the City in the above-referenced lawsuits.

BE IT FURTHER RESOLVED, that the City Council authorizes the City Comptroller to appropriate and expend the additional funds as reflected on the Full Time Equivalent schedule, which is attached hereto as Exhibit 1, for the purpose of funding the Contract.

APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Glenn Spitzer
Deputy City Attorney

GTS:als
01/12/09
01/29/09 REV.COPY
Or.Dept:Mayor
R-2009-775

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

2009 FTE Allocation W/O MADS
 Soledad Mountain Road and Desert View Drive

Total Amount of AC/DP/Invoice: \$ 2,500,000

Line	CY/PY	Fund	Dept	Department Name	Org	Account	Job Order	Amount
001	0	81140	81140	Public Liability Fund	--	4141	081141	1,983,500.00
011	0	41500	760	Water	163	4141	000163	194,000.00
012	0	41506	776	MWWD-Administration	795	4141	776260	209,500.00
014	0	41300	1300	Developmental Service Enterprise	1100	4141	001110	113,000.00
TOTAL								<u>2,500,000.00</u>