

000311

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER (FOR AUDITOR'S USE) 103
02/17

TO: CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT): SAN DIEGO POLICE DEPARTMENT

3. DATE: October 8, 2008

4. SUBJECT: CHILDREN'S INITIATIVE DIVERSION PROJECT

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.)
Donna J. Warlick 531-2221 MS 704A

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.)
Sgt. Steven Villalobos 531-2888 MS 700

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND			
DEPT.			
ORGANIZATION			
OBJECT ACCOUNT			
JOB ORDER			
C.I.P. NUMBER			
AMOUNT			

9. Additional information / estimated cost:
The US Department of Justice, Office of Juvenile Justice and Delinquency Prevention, wishes to grant to SDPD approx. \$156,511 for a juvenile diversion program. SDPD plans to subcontract the greater part of these funds to The Children's Initiative. There is no requirement for matching funds, and no requirement to continue expenditures or program activities after grant funds are depleted.

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>[Signature]</i>	10/15/08	8	DEPUTY CHIEF	<i>[Signature]</i>	11/13/08
2	ENVIRONMENTAL ANALYSIS	<i>[Signature]</i>	10/21/08	9	COO	<i>[Signature]</i>	11/17/08
3	EOCP	<i>[Signature]</i>	10/28/08	10	CITY ATTORNEY	<i>[Signature]</i>	12/22/08
4	LIAISON OFFICE	<i>[Signature]</i>	10/29/08	11	ORIGINATING DEPARTMENT	<i>[Signature]</i>	12/2/08
5	FINANCIAL MANAGEMENT	<i>[Signature]</i>	11/3/08		DOCKET COORD:		COUNCIL LIAISON: <i>[Signature]</i> 12/3/08
6	AUDITOR	<i>[Signature]</i>	11/4/08		<input checked="" type="checkbox"/> COUNCIL PRESIDENT	<input type="checkbox"/> SPOB	<input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION
7	GRANT MANAGER	<i>[Signature]</i>	11/12/08		<input type="checkbox"/> REFER TO:		COUNCIL DATE: 2-17-09

11. PREPARATION OF: RESOLUTION(S) ORDINANCE(S) AGREEMENT(S) DEED(S)
1. Authorize the Mayor or his representative to apply for, and accept this grant.
 2. Authorize the City Comptroller to establish a special fund for tracking the grant funds; and to accept, appropriate and expend the grant funds when the grant is officially authorized by the U.S. Department of Justice.
 3. Authorize the Mayor or his representative to enter into an agreement subcontracting the greater part of these grant funds to The Children's Initiative.
 4. Authorize the Chief of Police to administer and oversee this program.

11A. STAFF RECOMMENDATIONS:
AUTHORIZE THE ACTIONS IN BLOCK 11

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): All

COMMUNITY AREA(S): All

ENVIRONMENTAL IMPACT: This activity is not a "project" and therefore is exempt from CEQA pursuant to the state guidelines section 15060 (c) (3).

HOUSING IMPACT: None

EEO: This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

OTHER ISSUES: PLEASE SEND A COPY OF THE FINALIZED RESOLUTION TO DONNA WARLICK, MS 704A

H:\CHILDRENS' INITIATIVE 1472

000313

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: October 8, 2008 REPORT NO:
ATTENTION: CITY COUNCIL
ORIGINATING DEPARTMENT: POLICE DEPARTMENT
SUBJECT: CHILDREN'S INITIATIVE DIVERSION PROJECT
COUNCIL DISTRICT(S): ALL
CONTACT/PHONE NUMBER: DONNA J. WARLICK 531-2221 MS 704A
SGT. STEVEN VILLALOBOS 531-2888 MS 700

REQUESTED ACTION:

1. Authorize the Mayor or his representative to apply for, and ~~accept~~ this grant.
2. Authorize the City Comptroller to establish a special fund for the purpose of tracking the grant funds, and to accept, appropriate and expend the grant funds when the grant is officially authorized by the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP)
3. Authorize the Mayor or his representative to enter into an agreement subcontracting the greater part of these grant funds to The Children's Initiative.
4. Authorize the Chief of Police to administer and oversee this program.

STAFF RECOMMENDATION: Authorize the requested actions.

EXECUTIVE SUMMARY:

The San Diego Police Department has been selected to receive a grant of approximately \$156,511 from OJJDP to be implemented by The Children's Initiative. Because OJJDP required that the application be submitted by a government agency, SDPD agreed to serve as applicant and fiscal agent.

The Children's Initiative is a 501(c)(3) non-profit organization, the goal of which is to improve the well-being of children and youth in San Diego County. The Initiative builds and sustains strategic alliances with all sectors of the community, providing direct operational/organizational support and technical assistance to community based organizations, government institutions, schools and businesses.

Using an innovative school/law enforcement diversion partnership, the project works to keep children in school, improve youth decision making, and reduce youth contact with law enforcement and subsequent entrance into the juvenile justice system.

Through collaborative work with San Diego Unified School District and the San Diego Police Department, this project will implement diversion/intervention services to students identified as being at risk for dropping out and/or entering the justice system.

000314

During a one-year period, the project will identify 150 students at the school site level using criteria developed by the partner agencies: poor attendance and problematic behaviors. A Juvenile Diversion specialist will develop individualized case plans, including intensive case management, mentoring, social skills training, problem solving, and referrals to other resources as needed. Intervening and providing supportive services for students when they first exhibit these risk behaviors will aim to increase student attendance, and decrease youths' involvement with juvenile crime and violence.

The specialist will monitor progress monthly, and long-term effects will be assessed at six and twelve months following youths' completion of the program. Assessment criteria will include school attendance and arrest/field contact reports, objective assessment tools, and family reports.

Other than approximately \$1,500 for mandatory travel by an SDPD representative, the entire grant amount will be subcontracted to The Children's Initiative to fund salaries, supplies and operating expenses.

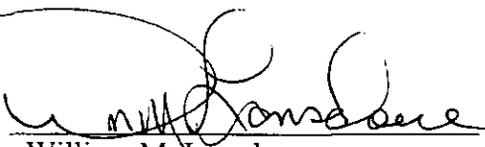
EEO: This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

FISCAL CONSIDERATIONS: Approval of this project will result in no additional direct costs to the City or SDPD. There is no requirement for matching funds, nor to continue program operations or expenditures after funding is depleted or discontinued.

PREVIOUS COUNCIL and/or COMMITTEE ACTION: NA

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: NA

KEY STAKEHOLDERS AND PROJECTED IMPACTS: The Children's Initiative.



William M. Lansdowne
Chief of Police
Originating Department



Jill Olen
Deputy Chief Operating Officer
Public Safety/Homeland Security

000315 DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO
EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE: October 28, 2008

SUBJECT: CHILDREN'S INITIATIVE DIVERSION PROJECT

GENERAL CONTRACT INFORMATION

Recommended Contractor: The Children's Initiative
Amount of this Action: \$ 156,511 (grant funds from OJJDP)
Funding Source: City of San Diego

SUBCONTRACTOR PARTICIPATION

There is no subcontractor activity associated with this action.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

This organization is non-profit and therefore exempt from Workforce Report requirements.
This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

ADDITIONAL COMMENTS

This action requests authorization for the Mayor to apply for, accept and expend a grant, enter into an agreement subcontracting the greater part of these grant funds to The Children's Initiative, and authorize the Chief of Police to administer and oversee this program.


RLL

000317

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

CHILDREN'S INITIATIVE DIVERSION PROJECT GRANT
FUNDED EXPENDITURES

WHEREAS, the Children's Initiative Diversion Project [Project] is a non-profit organization under Internal Revenue Code section 501(c)(3), the goal of which is to improve the well being of children and youth in San Diego County; and

WHEREAS, the Project builds and sustains strategic alliances with all sectors of the community, providing direct operational/organizational support, and technical assistance to community-based organizations, government institutions, schools, and businesses; and

WHEREAS, the Project works to keep children in school, improve youth decision making, and reduce youth contact with law enforcement and subsequent entrance into the juvenile justice system by using an innovative school/law enforcement diversion partnership; and

WHEREAS, through collaborative work with the San Diego Unified School District and San Diego Police Department [SDPD], the Project will implement diversion/intervention services to students identified as being at risk for dropping out and/or entering the juvenile justice system; and

WHEREAS, SDPD agreed to serve as applicant and fiscal agent for the Project to apply for and accept a grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention [OJJDP] to fund salaries, supplies and operating expenses; and

000318

WHEREAS, SDPD has been selected to receive a grant in an approximate amount of \$156,511 from OJJDP; and

WHEREAS, aside from approximately \$1,500 for mandatory travel expenses by an SDPD representative, SDPD wishes to subcontract the greater part of the grant funds to the Project; and

WHEREAS, there is no requirement for matching funds and no requirement to continue program operations or expenditures after grant funds are depleted for this Project; NOW THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Mayor or his designee be and is hereby authorized and empowered for and on behalf of the City of San Diego, to apply for and accept a grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention in an approximate amount of \$156,511 for the Children's Initiative Diversion Project.

BE IT FURTHER RESOLVED, by the Council of the City of San Diego, that the City Comptroller be and is hereby authorized and empowered, to accept, appropriate and expend approximately \$156,511 in grant funds, if secured, and to establish a special-interest bearing account for the grant funds.

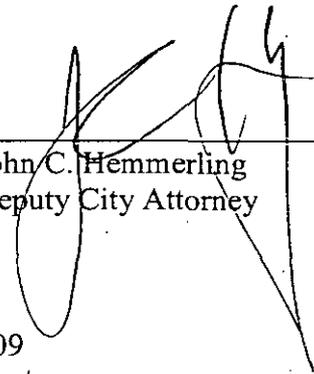
BE IT FURTHER RESOLVED, by the Council of the City of San Diego, that the Mayor or his designee be and is hereby authorized to enter into an agreement subcontracting the greater part of the grant funds to the Children's Initiative Diversion Project for program expenditures.

BE IT FURTHER RESOLVED, by the Council of the City of San Diego, that the Chief of Police be and is hereby is authorized and empowered to administer and oversee this program.

000319

APPROVED: JAN I. GOLDSMITH, City Attorney

By



 John C. Hemmerling
 Deputy City Attorney

JCH:ar
 01/06/2009
 Aud.Cert:n/a
 Or.Dept:Police
 R-2009-765
 MMS# 305

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
 City Clerk

By _____
 Deputy City Clerk

Approved: _____
 (date)

 JERRY SANDERS, Mayor

Vetoed: _____
 (date)

 JERRY SANDERS, Mayor