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02/24**REQUEST FOR COUNCIL ACTION**
CITY OF SAN DIEGOCERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)
pendingTO:
CITY COUNCILFROM (ORIGINATING DEPARTMENT):
Park and RecreationDATE:
12/12/2008

SUBJECT: MISSION VALLEY PRESERVE HABITAT ENHANCEMENT

PRIMARY CONTACT (NAME, PHONE):
Heidi Lang, (619) 525-8218SECONDARY CONTACT (NAME, PHONE):
Carol Wood, (619) 525-8217

COMPLETE FOR ACCOUNTING PURPOSES

FUND	630221					
DEPT.	30244					
ORGANIZATION	105					
OBJECT ACCOUNT						
JOB ORDER	200130					
C.I.P. NUMBER	200130					
AMOUNT	\$50,000.00	0.00	0.00	0.00	0.00	0.00

FUND						
DEPT.						
ORGANIZATION						
OBJECT ACCOUNT						
JOB ORDER						
C.I.P. NUMBER						
AMOUNT	0.00	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE): Estimated project cost is \$550,000. Grant funding in the amount of \$500,000 secured to date.

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Grants Administration	ORIG DEPT.	LoMedico, Stacey	12/12/2008
Environmental Analysis	CFO		
Financial Management	DEPUTY CHIEF		
Comptroller	COO	Goldstone, Jay	2/3/2009
Liaison Office	CITY ATTORNEY	Thomas, Shannon	2/6/2009
	COUNCIL PRESIDENTS OFFICE	Halsey, Keely	2/11/2009

PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorizing the transfer of \$50,000 from CIP No. 20-013.0, Park and Recreation Grant Match Funding, Fund 630221, Contributions from 100 Fund, to CIP No. 29-876.0, Mission Preserve Habitat Enhancement.

STAFF RECOMMENDATIONS:
Approve the resolution.

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SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)	
COUNCIL DISTRICT(S):	6 (FRYE)
COMMUNITY AREA(S):	MISSION VALLEY
ENVIRONMENTAL IMPACT:	THIS ACTIVITY (TRANSFER OF FUNDS) IS NOT A PROJECT AND THEREFORE IS NOT SUBJECT TO CEQA PURSUANT TO STATE GUIDELINES SECTION 15060 (C) (3)
CITY CLERK INSTRUCTIONS:	PLEASE CALL HEIDI LANG AT 525-8218 WHEN CERTIFIED RESOLUTION IS READY FOR PICK UP

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**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 12/12/2008

ORIGINATING DEPARTMENT: Park and Recreation

SUBJECT: MISSION VALLEY PRESERVE HABITAT ENHANCEMENT

COUNCIL DISTRICT(S): 6 (FRYE)

CONTACT/PHONE NUMBER: Heidi Lang/(619) 525-8218

REQUESTED ACTION:

This action authorizes the transfer of \$50,000 to CIP No. 29-876.0, Mission Valley Preserve Habitat Enhancement.

STAFF RECOMMENDATION:

Approve the resolution.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

In 2002, State of California legislation (AB 2156 Kehoe) created the San Diego River Conservancy to manage the public lands along the San Diego River. This legislation provided \$12 million for acquisition and development of river parkways, pursuant to Section 78682.2 of the Water Code. The source of funding was the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 (Proposition 40). The State Resources Agency was designated as the lead agency for grant administration of the River Parkway program.

On September 10, 2004, the San Diego River Conservancy Board approved the use of \$2.5 million of this State allocation, including \$2 million for the Ocean Beach Bike Path/Hotel Circle North Bikeway and \$500,000 for Mission Valley Preserve Habitat Enhancement. The City of San Diego is the lead agency for the grant applications and completion of these projects.

On December 7, 2004, City Council approved R-299939 authorizing the application for and expenditure of State grant funds for the Ocean Beach Bike Path/Hotel Circle North Bikeway and \$500,000 for Mission Valley Preserve Habitat Enhancement. The request did not include any City funds.

On July 6, 2006, the Resources Agency and the City of San Diego entered into a \$500,000 grant agreement for the Mission Valley Preserve Habitat Enhancement Program. The grant provides for construction and staff salaries; however, indirect costs associated with City staff labor charges are not eligible for grant reimbursement. This action requests authorization to use Park and Recreation grant match funds already set aside for this purpose.

The City has made significant progress with the Mission Valley Preserve Habitat Enhancement. To date, a habitat restoration plan was created, and the City's contractor removed non-native trees and plants from 4.2 acres during the spring of 2008 to benefit the native flora and fauna. Furthermore, the clearance of dense trees and brush has made the area far less attractive for homeless encampments. The next steps are the installation of an irrigation system and native

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plants. The project will be completed in the spring of 2009, and the grant term ends June 30, 2009.

FISCAL CONSIDERATIONS:

This action will transfer \$50,000 in Park and Recreation grant match funds to complete this habitat enhancement project and cover indirect costs not eligible for grant reimbursement. This action does not increase operations and maintenance costs beyond the existing grant agreement.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

N/A

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

On December 7, 2004, City Council approved R-299939 authorizing the application for and expenditure of State grant funds for the San Diego River, including a \$500,000 grant for Mission Valley Preserve Habitat Enhancement.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The San Diego River Park Foundation will install the irrigation system and revegetate the area with native plants pursuant to an executed service agreement.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Stakeholders include the San Diego River Conservancy, the San Diego River Park Foundation, and the Friends of Mission Valley Preserve.

LoMedico, Stacey

Originating Department

Goldstone, Jay

Deputy Chief/Chief Operating Officer

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The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 2900545
ORIGINATING DEPT. NO. 446

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$50,000.00 Fund: 630221

Purpose: Authorizing the transfer, appropriation and expenditure of funds from CIP 20-0130.0 Park and Recreation Grant Match Funding to CIP 29-876.0 Mission Preserve Habitat Enhancement.

Date: January 29, 2009 By: Rob Ruscitto
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0		30244	105	4278	200130		630221		50,000.00
TOTAL AMOUNT										\$50,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____

Vendor: _____

Purpose: _____

Date: January 29, 2009 By: Rob Ruscitto
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION AUTHORIZING THE TRANSFER OF
FUNDS FOR THE MISSION VALLEY PRESERVE HABITAT
ENHANCEMENT.

WHEREAS, in 2002, State of California legislation (AB 2156 Kehoe) created the San Diego River Conservancy to manage the public lands along the San Diego River providing \$12 million for acquisition and development of river parkways, pursuant to Section 78682.2 of the Water Code; and

WHEREAS, on September 10, 2004, the San Diego River Conservancy Board approved the use of \$2.5 million of the State allocation, including \$2 million for the Ocean Beach Bike Path/Hotel Circle North Bikeway and \$500,000 for the Mission Valley Preserve Habitat Enhancement with the City of San Diego acting as the lead agency for the grant applications and completion of these projects; and

WHEREAS, on December 7, 2004, the City Council approved Resolution No. R-299939 authorizing the application for and expenditure of State grant funds for the Ocean Beach Bike Path/Hotel Circle North Bikeway and Mission Valley Preserve Habitat Enhancement; and

WHEREAS, on July 6, 2006, the Resources Agency of the City of San Diego entered into a \$500,000 grant agreement for the Mission Valley Preserve Habitat Enhancement Program; and

WHEREAS, the grant provides for construction and staff salaries; however indirect costs associated with City staff labor charges are not eligible for grant reimbursement; NOW,
THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego as follows:

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1. That the City Comptroller is authorized to transfer an amount not to exceed \$50,000 from CIP No. 20-013.0, Park and Recreation Grant Match Funding, Fund 630221 to CIP No. 29-876.0, Mission Preserve Habitat Enhancement.
2. That the City Comptroller, upon advice from the administering department, is authorized to transfer excess budgeted funds, if any, to the appropriate reserves.
3. That this activity is not a "project" and therefore is not subject to California Environmental Quality Act [CEQA] pursuant to CEQA State Guidelines Section 15060(c)(3).

APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Shannon M. Thomas
Deputy City Attorney

SMT:sc:pev
02/05/09
02/10/09 Cor.Copy
Or.Dept:P&R
Aud.Cert:2900545
R-2009-843
MMS #7333

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor