

COUNCIL DOCKET OF _____

Supplemental Adoption Consent Unanimous Consent Rules Committee Consultant Review

R -

O -

Advertise and Award of Sewer and Water Group 829

Reviewed Initiated By NR&C On 12/03/08 Item No. 1c

RECOMMENDATION TO:

Approve.

VOTED YEA: Frye, Faulconer, Peters

VOTED NAY:

NOT PRESENT: Atkins

CITY CLERK: Please reference the following reports on the City Council Docket:

REPORT TO THE CITY COUNCIL NO.

INDEPENDENT BUDGET ANALYST NO.

COUNCIL COMMITTEE CONSULTANT ANALYSIS NO.

OTHER:

Engineering and Capital Projects Department's November 26, 2008, Executive Summary Sheet

COUNCIL COMMITTEE CONSULTANT 

000187

EXECUTIVE SUMMARY SHEET

| | | |
|---------------------|---|------------|
| DATE REPORT ISSUED: | November 26, 2008 | REPORT NO. |
| ATTENTION: | Natural Resources and Culture Committee Agenda of December 3, 2008 | |
| ORIGINATING DEPT.: | Engineering and Capital Projects, Right-Of-Way Design Division | |
| SUBJECT: | Advertise and Award of Sewer and Water Group 829 | |
| COUNCIL DISTRICTS: | 7 (Jim Madaffer) | |
| STAFF CONTACT: | Marnell Gibson (619) 533-5213/Wendy Gamboa (619) 235-1971 | |

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Sewer and Water Group 829 which will replace old sewer and water mains within Mid-City Heights Community.

STAFF RECOMMENDATIONS:

- Adopt the Resolutions.

EXECUTIVE SUMMARY:

Sewer and Water Group 829 is part of the City of San Diego's continuing Annual Capital Improvements Sewer and Water Main Replacement Program. This project is located in the Mid-City Heights Community and includes the replacement of approximately 1,330 linear feet of existing 8-inch sewer mains, laterals and manholes originally installed in 1928, and the replacement of approximately 556 linear feet of existing 8-inch water mains, water services and fire hydrants originally installed in 1952. The project also includes installing curb ramps and street slurry seal. The streets affected by construction operations are El Cajon Boulevard, 51st Street, Altadena Avenue, 50th Street, Alley between 51st Street and 52nd Street, Alley between 51st Street and Altadena Avenue, and Alley between 50th Street and Altadena Avenue as shown on the attached location map. Traffic control plans for El Cajon Boulevard have been prepared by the City's design consultant. The Contractor will prepare traffic control plans for other streets and will implement them during construction, after review and approval by the City.

EQUAL OPPORTUNITY CONTRACTING:

Funding Agency: City of San Diego

Goals: 11% Mandatory Subcontractor Participation Goal, 4% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 1% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 6% Advisory Participation Goal Other Business Enterprise (OBE).

Other: Prior to award, a Work Force Report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the Orange County Register, the City of San Diego's website, and the E-bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

000188

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$2,442,500 (\$1,758,500 for the sewer portion and \$684,000 for the water portion). Funding of \$67,407.95 for the sewer portion was previously authorized by Mayor Action (PA-700). Additional funding of \$1,691,092.05 is available from Enterprise Fund in CIP 44-001.0 Annual Allocation – Sewer Main Replacement, Fund 41506, Sewer, and funding of \$684,000 is available from Enterprise Fund in CIP 73-083.0 Annual Allocation – Water Main Replacements, Fund 41500, Water, for this purpose.

The project cost for the sewer portion of \$1,758,500 and the water portion of \$684,000 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY09. No future funding is anticipated. An Auditor Certificate will be issued prior to contract award.

PREVIOUS COUNCIL AND COMMITTEE ACTIONS:

The subject item will be presented to the Committee on Natural Resources and Culture prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

During the design phase, Sewer and Water Group 829 was presented to the Mid-City Heights Community Group on March 3, 2008. A letter was sent to the community group on August 7, 2008 updating the community on the status of the project. Residents and businesses will also be notified at least one (1) month before construction begins, and again ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS & PROJECTED IMPACTS:

The key stakeholders are identified as the public and municipality. Residents in the area will encounter inconveniences during construction. A community outreach program will be implemented during construction. No new fees or regulations are proposed.

After completion, residents will experience improved reliability of the sewer system and water distribution system.


Patti Boekamp
Director, Engineering & Capital Projects Department

David Jarrell
Deputy Chief of Public Works

000189

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:

November 4, 2008 100
01/27

SUBJECT: Advertise and Award of Sewer and Water Group 829

GENERAL CONTRACT INFORMATION

Recommended Contractor: Not yet identified
Amount of this Action: Not yet identified
Funding Source: City

SUBCONTRACTOR PARTICIPATION

Not yet identified.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

ADDITIONAL COMMENTS

This action is to authorize the Mayor or his designee to execute a construction contract with the lowest responsible and reliable bidder.


MM-J

K094519c

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|-------------|-------------------|---------------------|--------------------|--|---------|-------------|---------------|---------------|--------------|----------------|---------------|---------------|----------------------|---------------------|---------------|----------------|---------------|------------------|---------------------|------|--------------|----------------|---------------|
| 000191 | REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO | 1. CERTIFICATE NUMBER (FOR AUDITOR'S USE) 100 N/A 01/27 | | | | | | | | | | | | | | | | | | | | | | | | |
| TO: CITY ATTORNEY | 2. FROM (ORIGINATING DEPARTMENT): ENGINEERING & CAPITAL PROJECTS | 3. DATE: October 7, 2008 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. SUBJECT: Advertise and Award of Sewer and Water Group 829 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Marnell Gibson (619) 533-5213, MS 908A | 6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Wendy Gamboa (619) 235-1971, MS 908A | 7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. COMPLETE FOR ACCOUNTING PURPOSES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FUND | 41506 | 41500 | | | | | | | | | | | | | | | | | | | | | | | | |
| DEPT. | 773 | 760 | | | | | | | | | | | | | | | | | | | | | | | | |
| ORGANIZATION | 960 | 391040 | | | | | | | | | | | | | | | | | | | | | | | | |
| OBJECT ACCOUNT | 4279 | 4279 | | | | | | | | | | | | | | | | | | | | | | | | |
| JOB ORDER | 140400 | 1894201 | | | | | | | | | | | | | | | | | | | | | | | | |
| C.I.P. NUMBER | 44-001.0/44-231.4 | 73-083.0/73-870.0 | | | | | | | | | | | | | | | | | | | | | | | | |
| AMOUNT | \$1,691,092.05 | \$684,000.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <table style="width:100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align:right;"><u>Fund 41506</u></td> <td style="text-align:right;"><u>Fund 41500</u></td> </tr> <tr> <td>Current</td> <td style="text-align:right;">\$ 67,407.95</td> <td style="text-align:right;">\$ 0.00</td> </tr> <tr> <td>Engineering</td> <td style="text-align:right;">\$ 365,592.05</td> <td style="text-align:right;">\$ 120,000.00</td> </tr> <tr> <td>Construction</td> <td style="text-align:right;">\$1,215,500.00</td> <td style="text-align:right;">\$ 514,000.00</td> </tr> <tr> <td>Contingencies</td> <td style="text-align:right;">\$ <u>110,000.00</u></td> <td style="text-align:right;">\$ <u>50,000.00</u></td> </tr> <tr> <td>Total Project</td> <td style="text-align:right;">\$1,758,500.00</td> <td style="text-align:right;">\$ 684,000.00</td> </tr> <tr> <td>Less Prev. Auth.</td> <td style="text-align:right;">\$ <u>67,407.95</u></td> <td style="text-align:right;">\$ 0</td> </tr> <tr> <td>This Request</td> <td style="text-align:right;">\$1,691,092.05</td> <td style="text-align:right;">\$ 684,000.00</td> </tr> </table> | | <u>Fund 41506</u> | <u>Fund 41500</u> | Current | \$ 67,407.95 | \$ 0.00 | Engineering | \$ 365,592.05 | \$ 120,000.00 | Construction | \$1,215,500.00 | \$ 514,000.00 | Contingencies | \$ <u>110,000.00</u> | \$ <u>50,000.00</u> | Total Project | \$1,758,500.00 | \$ 684,000.00 | Less Prev. Auth. | \$ <u>67,407.95</u> | \$ 0 | This Request | \$1,691,092.05 | \$ 684,000.00 |
| | <u>Fund 41506</u> | <u>Fund 41500</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| Current | \$ 67,407.95 | \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| Engineering | \$ 365,592.05 | \$ 120,000.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | \$1,215,500.00 | \$ 514,000.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies | \$ <u>110,000.00</u> | \$ <u>50,000.00</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project | \$1,758,500.00 | \$ 684,000.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| Less Prev. Auth. | \$ <u>67,407.95</u> | \$ 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| This Request | \$1,691,092.05 | \$ 684,000.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 10. ROUTING AND APPROVALS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROUTE (#) | APPROVING AUTHORITY | APPROVAL SIGNATURE | DATE SIGNED | ROUTE (#) | APPROVING AUTHORITY | APPROVAL SIGNATURE | DATE SIGNED | | | | | | | | | | | | | | | | | | | |
| 1 | DEPT. DIRECTOR | <i>[Signature]</i> | 10/30/08 | 9 | DEPUTY CHIEF | <i>[Signature]</i> | 11/26/08 | | | | | | | | | | | | | | | | | | | |
| 2 | MWWD | | | 10 | C.O.O. | <i>[Signature]</i> | 12/01/08 | | | | | | | | | | | | | | | | | | | |
| 3 | WATER | APPROVAL SIGNATURES ON FILE | | 11 | CITY ATTORNEY | <i>[Signature]</i> | 12/4/08 | | | | | | | | | | | | | | | | | | | |
| 4 | E.A.S. | | | 12 | ORIG. DEPT | <i>[Signature]</i> | 12/10/08 | | | | | | | | | | | | | | | | | | | |
| 5 | EOCP | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | DOCKET LIAISON | <i>[Signature]</i> | 11/3/08 | | DOCKET COORD: | <i>[Signature]</i> | COUNCIL LIAISON: <i>[Signature]</i> 11/10/08 | | | | | | | | | | | | | | | | | | | |
| 7 | FM/CIP | <i>[Signature]</i> | 11/24/08 | ✓ | COUNCIL PRESIDENT | <i>[Signature]</i> | | | | | | | | | | | | | | | | | | | | |
| 8 | COMPTROLLER | <i>[Signature]</i> | 11/25/08 | | | | | | | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> RESOLUTIONS <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Approving the Plans and Specifications for construction of Sewer and Water Group 829 as advertised by Purchasing and Contracting Department; and | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11A. STAFF RECOMMENDATIONS: Adopt the Resolutions. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COUNCIL DISTRICT(S): 7 (Marti Emerald) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMUNITY AREA(S): Mid-City Heights | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ENVIRONMENTAL IMPACT: This activity is statutorily exempt from CEQA pursuant to State CEQA Guidelines, Section 15282 (k) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOUSING IMPACT: None | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ATTACHMENTS: Plans and Specifications, Project Cost Estimate, Location Map, and Environmental Exemption | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CITY CLERK INSTRUCTION: Upon Council approval, please forward two (2) copies of the 1472 and Resolution to Joanne Ferrer at Project Implementation and Technical Services, MS 908A, one (1) copy of Resolution to Yeshe Bezuneh at the Office of Comptroller, MS 6A and one (1) copy of Resolution to Bob Barreras at the Office of Comptroller, MS 901A. | | | | | | | | | | | | | | | | | | | | | | | | | | |

000192

SECTION 11 – PREPARATION OF: RESOLUTIONS, ORDINANCES, ETC. (CONTINUED):

2. Authorizing the expenditure of \$1,691,092.05 from CIP 44-001.0, Annual Allocation – Sewer Main Replacement, Fund 41506, Sewer, for the purpose of construction and project related costs of Sewer and Water Group 829, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and
3. Authorizing the expenditure of \$684,000 from CIP 73-083.0, Annual Allocation – Water Main Replacement, Fund 41500, Water, for the purpose of construction and project related costs of Sewer and Water Group 829, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and
4. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer, and
5. Authorizing the City Comptroller, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves.

DATE REPORT ISSUED: October 7, 2008
ATTENTION: Council President and City Council
ORIGINATING DEPT.: Engineering and Capital Projects, Right-Of-Way Design Division
SUBJECT: Advertise and Award of Sewer and Water Group 829
COUNCIL DISTRICTS: 7 (Marti Emerald)
STAFF CONTACT: Marnell Gibson (619) 533-5213/Wendy Gamboa (619) 235-1971

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Sewer and Water Group 829 which will replace old sewer and water mains within Mid-City Heights Community.

STAFF RECOMMENDATIONS:

- Adopt the Resolutions.

EXECUTIVE SUMMARY:

Sewer and Water Group 829 is part of the City of San Diego's continuing Annual Capital Improvements Sewer and Water Main Replacement Program. This project is located in the Mid-City Heights Community and includes the replacement of approximately 1,330 linear feet of existing 8-inch sewer mains, laterals and manholes originally installed in 1928, and the replacement of approximately 556 linear feet of existing 8-inch water mains, water services and fire hydrants originally installed in 1952. The project also includes installing curb ramps and street slurry seal. The streets affected by construction operations are El Cajon Boulevard, 51st Street, Altadena Avenue, 50th Street, Alley between 51st Street and 52nd Street, Alley between 51st Street and Altadena Avenue, and Alley between 50th Street and Altadena Avenue. As shown on the attached location map. Traffic control plans for El Cajon Boulevard have been prepared by the City's design consultant. The Contractor will prepare traffic control plans for other streets and will implement them during construction, after review and approval by the City.

EQUAL OPPORTUNITY CONTRACTING:

Funding Agency: City of San Diego

Goals: 16.5% Mandatory Subcontractor Participation Goal, 1.5% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 1.2% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 1.5% Advisory Participation Goal Small Minority Business Enterprise (SMBE), 0.3% Advisory Participation Goal Minority Women Business Enterprise (MWBE) and 12% Advisory Participation Goal Other Business Enterprise (OBE).

Other: Prior to award, a Work Force Report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the Orange County Register, the City of San Diego's website, and the E-bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

000194

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$2,442,500 (\$1,758,500 for the sewer portion and \$684,000 for the water portion). Funding of \$67,407.95 for the sewer portion was previously authorized by Mayor Action (PA-700). Additional funding of \$1,691,092.05 is available from Enterprise Fund in CIP 44-001.0 Annual Allocation – Sewer Main Replacement, Fund 41506, Sewer, and funding of \$684,000 is available from Enterprise Fund in CIP 73-083.0 Annual Allocation – Water Main Replacements, Fund 41500, Water, for this purpose.

The project cost for the sewer portion of \$1,758,500 and the water portion of \$684,000 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY09. No future funding is anticipated. An Auditor Certificate will be issued prior to contract award.

PREVIOUS COUNCIL AND COMMITTEE ACTIONS:

The Committee on Natural Resources and Culture on December 3, 2008, consent motion by Councilmember Faulconer, second by Council President Peters . Vote to approve 3-0.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

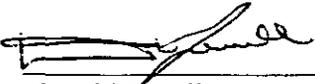
During the design phase, Sewer and Water Group 829 was presented to the Mid-City Heights Community Group on March 3, 2008. A letter was sent to the community group on August 7, 2008 updating the community on the status of the project. Residents and businesses will also be notified at least one (1) month before construction begins, and again ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS & PROJECTED IMPACTS:

The key stakeholders are identified as the public and municipality. Residents in the area will encounter inconveniences during construction. A community outreach program will be implemented during construction. No new fees or regulations are proposed.

After completion, residents will experience improved reliability of the sewer system and water distribution system.


Patti Boekamp
Director, Engineering & Capital Projects Department


David Jarrell
Deputy Chief of Public Works

000195

PROJECT COST ESTIMATE

PROJECT: Sewer and Water Group 829

ADVERTISING: X

AWARD: X

Reallocation: _____

Deappropriation: _____

Council District: 7

Community Area: Mid-City Heights

Prepared by: Mahyar Navizi

Date: October 7, 2008

Work Order NO.: 140400/189420

Sub CIP No.: 44-231.4 / 73-870.0

| ACTIVITY: | CIP NO. OR OTHER SOURCE OF FUNDS | | | | | | % E & Const. | |
|---------------------------------------|----------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|----------------|
| | SEWER GROUP 829 | | | WATER GROUP 829 | | | | |
| | 44-231.4 Current | 44-231.4 Revised | 44-231.4 Total | 73-870.0 Current | 73-870.0 Revised | 73-870.0 Total | GRAND TOTAL | |
| A. ENGINEERING | | | | | | | | |
| 4114 - In House Eng. | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 70,000.00 | 70,000.00 | 310,000.00 | 12.69% |
| 4115 - As Needed Consult. | 67,407.95 | 7,592.05 | 75,000.00 | 0.00 | | 0.00 | 75,000.00 | 3.07% |
| 4116 - Const. Eng. | 0.00 | 118,000.00 | 118,000.00 | 0.00 | 50,000.00 | 50,000.00 | 168,000.00 | 6.88% |
| 4118 - Outside Eng./Consult. | 0.00 | | 0.00 | | | | 0.00 | 0.00% |
| 4119 - Enviro. Impact Studies | | | | | | | | |
| 4151 - Professional Services | | | | | | | | 0.00% |
| 4240 - Reimbursement Agree. | | | | | | | | 0.00% |
| TOTAL ENGINEERING | 67,407.95 | 365,592.05 | 433,000.00 | 0.00 | 120,000.00 | 120,000.00 | 553,000.00 | 22.64% |
| B. CONSTRUCTION | | | | | | | | |
| 4220 - Prime Const. Contract | 0.00 | 1,215,500.00 | 1,215,500.00 | 0.00 | 462,000.00 | 462,000.00 | 1,677,500.00 | 68.68% |
| 4240 - Participation Agreem. | | | | | | | | 0.00% |
| 42220 - JOC or GRC | | | | | | | | 0.00% |
| 4226 - City Forces Work | | | | 0.00 | 52,000.00 | 52,000.00 | 52,000.00 | 2.13% |
| 4150 - Safety | | | | | | | | 0.00% |
| 4810 - OCIP | | | | | | | | 0.00% |
| TOTAL CONSTRUCTION | 0.00 | 1,215,500.00 | 1,215,500.00 | 0.00 | 514,000.00 | 514,000.00 | 1,729,500.00 | 70.81% |
| C. EQUIPMENT & FURNISHINGS | | | | | | | | |
| 3298 - Unclass. M&S Purch. | | | | | | | | 0.00% |
| 3316 - Pipe Fittings | | | | | | | | 0.00% |
| 4922 - Const. Related | | | | | | | | 0.00% |
| TOTAL EQUIP. & FURN. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| D. CONTINGENCIES | | | | | | | | |
| 4905 - Contingencies | 0.00 | 110,000.00 | 110,000.00 | 0.00 | 50,000.00 | 50,000.00 | 160,000.00 | 6.55% |
| 4909 - Pooled Contingencies | | | | | | | | 0.00% |
| E. SUB-TOTAL | | | | | | | | 0.00% |
| F. LAND ACQUISITION | | | | | | | 0.00 | |
| 4638 - Land Acquisition | | | | | | | 0.00 | 0.00% |
| G. Other | | | | | | | | |
| 4278 - Pending Council Action | | | | | | | | 0.00% |
| 4279 - Oth Non-Personnel | | | | | | | | 0.00% |
| 4280 - Oth Non-Personnel Au | | | | | | | | 0.00% |
| 4282 - Oth Non-Personnel Exp | | | | | | | | 0.00% |
| Total Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL PROJECT COST | 67,407.95 | 1,691,092.05 | 1,758,500.00 | 0.00 | 684,000.00 | 684,000.00 | 2,442,500.00 | 100.00% |

| (WHEN APPLICABLE) SAVINGS BY USE OF CITY FORCES | | |
|--|-------------|----------|
| | City Forces | Contract |
| Labor | | |
| Material | | |
| Equipment | | |
| Profit | | |
| TOTAL | | |

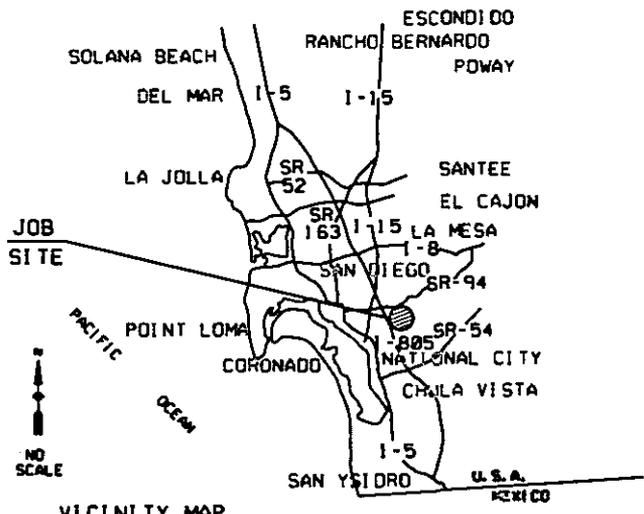
| Document | Number | Sewer | Water | Total |
|-----------------------------------|--------|------------------|-------------|------------------|
| Pre.Auth.Res. | | | | 0.00 |
| Pre.Auth.Res. | | | | 0.00 |
| Pre.Auth.Res. | | | | 0.00 |
| Pre Auth.Res. | | | | 0.00 |
| P A 700 | | 67,407.95 | | 67,407.95 |
| Total Presently Authorized | | 67,407.95 | 0.00 | 67,407.95 |

Surplus Authorized: _____

| DEPARTMENT: | 773 | 760 |
|-----------------------|---------------------|-------------------|
| FUND: | 41506 | 41500 |
| CIP/SUB CIP | 44-001.0/44-231.4 | 73-083.0/73-870.0 |
| Prev. Auth. - PA-700 | 67,407.95 | 0.00 |
| TOTAL PROJECT: | 1,758,500.00 | 684,000.00 |
| This Request: | 1,691,092.05 | 684,000.00 |

COMMENTS: The contingency is more than 5% of construction due to the possibility of encountering contaminated soils within the project limits.

000197

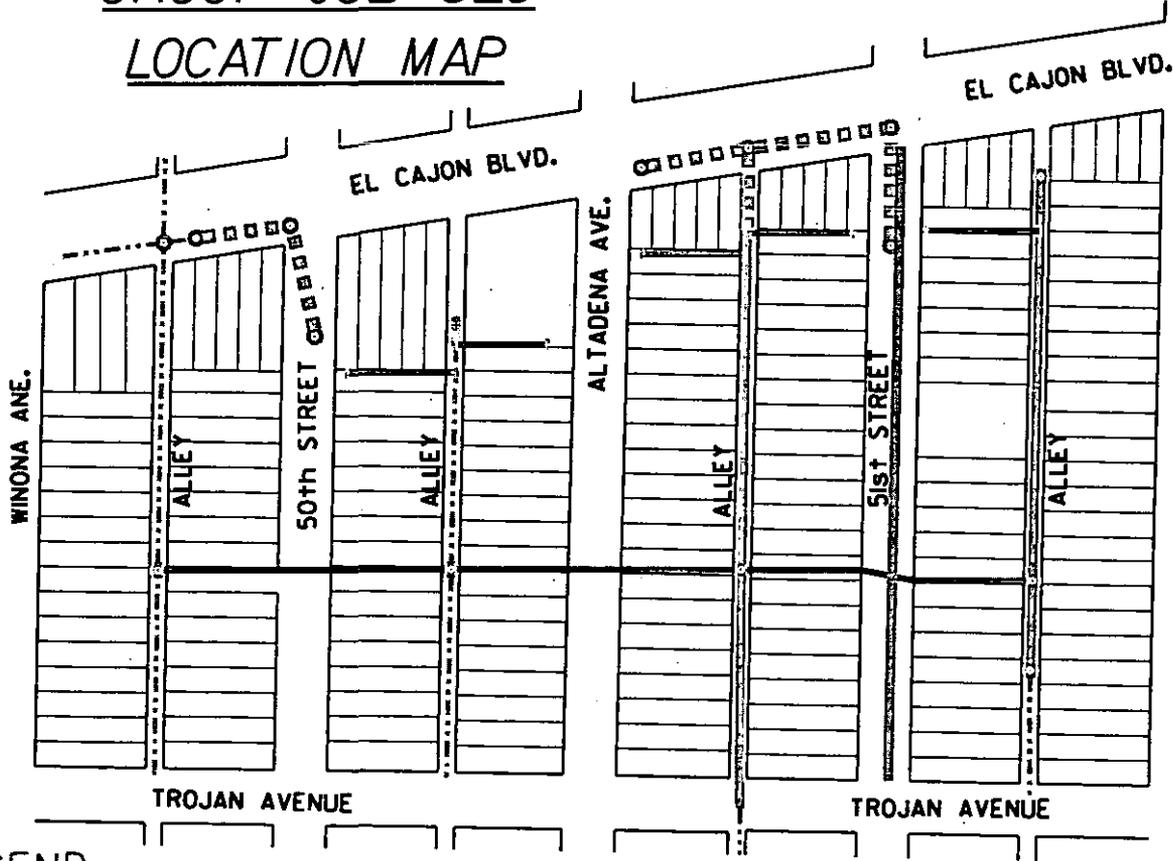


SENIOR ENGINEER
WENDY GAMBOA
@ (619) 235-1971

PROJECT MANAGER
CATHERINE DUNGCA
@ (619) 235-1978

PROJECT ENGINEER
MAHYAR NAVIZI
@ (619) 235-1966

SEWER AND WATER REPLACEMENT
GROUP JOB 829
LOCATION MAP



LEGEND:

- SEWER MAIN TO BE REPLACE IN PLACE
- WATER MAIN TO BE REPLACE IN PLACE
- NEW SEWER MAIN
- SEWER MAIN TO BE ABANDONED
- EXISTING SEWER MAIN



MID CITY HEIGHT

COUNCIL DISTRICT 07

CIP # 442314 / 738700

000199

DETERMINATION OF ENVIRONMENTAL EXEMPTION

Pursuant to the California Environmental Quality Act (CEQA) and State CEQA Guidelines

Agency: CITY OF SAN DIEGO

Project No.: 149306

Date: 5/29/08

Action/Permit(s): Council Approval

Description of Activity: Sewer and Water Group 829 The project proposes to replace existing 6 and 8-inch concrete sewer mains and 6-inch cast iron water mains with 8 inch polyvinyl chloride pipe. A total of 2,203 lineal feet of the project would occur in trenches located in existing trench lines and 477 lineal feet of the installation would occur in new trenches. The proposed sewer and water mains would be installed by the conventional open trench method and would be located in the Public Right-of-Way and is not located in or adjacent to the MHPA.

Location of Activity: Construction of the project would affect portions of the following streets: El Cajon Blvd., 51st St., Altadena Ave., and an alley between 50th St. and Altadena Ave. No portions of the replacement project would be located in or directly adjacent to the MHPA. The project would be located in the Mid-City Community Plan within the City and County of San Diego.

- 1. [] This activity is EXEMPT FROM CEQA pursuant to:
[] Section 15061(b) (3) of the State CEQA Guidelines (the activity is not a project as defined in Section 15378).
2. [X] This project is EXEMPT FROM CEQA pursuant to State CEQA Guidelines Section checked below:

Table with 2 columns: ARTICLE 19 of GUIDELINES CATEGORICAL EXEMPTIONS and ARTICLE 18 of GUIDELINES STATUTORY EXEMPTIONS. Rows list various exemption categories like Existing Facilities, New Construction, etc.

It is hereby certified that the City of San Diego has determined the above activity to be exempt:

Signature of Myra Herrmann, Senior Planner, Environmental Analysis Section

Distribution:

Exemption or Project file
Patricia Grabski, Development Services Department MS 301
Catherine Dungca, Engineering and Capital Projects MS 908a

000201

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION APPROVING THE PLANS AND SPECIFICATIONS AND EXPENDITURE OF FUNDS REGARDING SEWER AND WATER GROUP 829

WHEREAS, Sewer and Water Group 829 [the Project] is part of the City of San Diego's Sewer and Water Main Replacement Program as mandated by the Environmental Protection Agency and the California Department of Health Services; and

WHEREAS, the Project is located in the Mid-City Heights Community Plan area, and includes the replacement of approximately 1,330 linear feet of existing 8 – inch sewer mains, laterals and manholes originally installed in 1928, and the replacement of approximately 556 linear feet of existing 8-inch water mains, water services and fire hydrants originally installed in 1952. It also includes installing curb ramps and street slurry seal; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego [Council] that the plans and specifications for the construction of the Project as advertised by the Purchasing and Contracting Department, filed in the office of the City Clerk as Document No. _____, are approved.

BE IT FURTHER RESOLVED, that after advertising for bids in accordance with law, the Mayor, or his designee, is authorized to execute a construction contract with the lowest responsible and reliable bidder, provided that the City Comptroller first furnishes one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

000202

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$1,691,092.05, from Sewer Fund 41506, CIP No. 44-001.0, Annual Allocation – Sewer Main Replacement is authorized solely for the purpose of construction, contingency and related costs of the Project, provided that the City Comptroller first furnishes one or more certificates certifying that the necessary funds for expenditure are, or will be, on deposit with the City Treasurer.

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$684,000 from Water Fund 41500, CIP No. 73-083.0, Annual Allocation – Water Main Replacement is authorized solely for the purpose of construction, contingency and related costs of the Project, provided that the City Comptroller first furnishes one or more certificates certifying that the necessary funds for expenditure are, or will be, on deposit with the City Treasurer.

BE IT FURTHER RESOLVED, that the City Comptroller is authorized, upon advice from the administering department, to transfer excess budgeted funds, if any, to the appropriate reserves.

BE IT FURTHER RESOLVED, that this activity is statutorily exempt from the California Environmental Quality Act [CEQA] pursuant to State CEQA Guidelines section 15282 (k) as the repair and replacement of an existing pipeline less than one mile in length.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Pedro De Lara, Jr.
Pedro De Lara, Jr.
Deputy City Attorney

PDI:js
12/03/2008
Or.Dept:/E&CP
R-2009-639

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor