

ATTACHMENT 2
REDEVELOPMENT AGENCY BUDGET AMENDMENT ACCOUNTING DETAIL
AB 27 Budget Amendment

ESTABLISH BUDGETS FOR AB 27 REMITTANCE TO THE CITY

Line	Increase or Decrease		Fund No	Fund Title	Funded Program No	Funded Program Title	Amount	Project Area
1	Increase		200517	Barrio Logan - Taxing Agencies	910100101000	Barrio Logan - Tax Sharing	121,559.00	Barrio Logan
2	Increase		200525	City Heights - Taxing Agencies	925100101000	City Heights - Tax Sharing	4,546,118.00	City Heights
3	Increase		200521	College Community - Taxing Agencies	930100101000	College Community - Tax Sharing Agreements	513,503.00	College Community
4	Increase		200523	College Grove - Taxing Agencies	935100101000	College Grove - Tax Sharing Agreements	788,663.00	College Grove
5	Increase		200527	Crossroads - Taxing Agencies	940100101000	Crossroads - Tax Sharing Agreements	1,824,395.00	Crossroads
6	Increase		200531	Grantville - Taxing Agencies	950100101000	Grantville - Tax Sharing Agreements	661,993.00	Grantville
7	Increase		200604	Linda Vista - Tax Entity / ERAF	960100101000	Linda Vista - Tax Sharing Agreements	47,432.00	Linda Vista
8	Increase		200526	Naval Training Center - Taxing Agency	970100101000	Naval Training Center - Tax Sharing Agreements	1,988,077.00	Naval Training Center
9	Increase		200529	North Bay Taxing Agency	975100101000	North Bay - Taxing Sharing Agreements	3,459,572.00	North Bay
10	Increase		200533	North Park - Taxing Agencies	980100101000	North Park - Tax Sharing Agreements	2,538,072.00	North Park
11	Increase		200528	San Ysidro - Taxing Agencies	985100101000	San Ysidro - Tax Sharing Agreements	3,188,119.00	San Ysidro
12	Increase		200519	Centre City Tax Increment Special Revenue	920111101000	Centre City - Tax Sharing Agreements	44,388,471.00	Centre City
13	Increase		200603	Horton Plaza Tax Increment Special Revenue	955100101000	Horton Plaza - Tax Sharing Agreements	2,903,010.00	Horton Plaza
14	Increase		200524	Central Imperial - Tax Sharing / ERAF	915100101000	Central Imperial - Tax Sharing Agreements	2,286,232.00	Southeastern Merged
TOTAL							69,255,216.00	

DECREASES FROM PROJECT ALLOCATIONS

15	Decrease		400640	City Heights - Capital Projects Tax Increment	925500101000	City Heights - Unallocated Projects	(827,610.00)	City Heights
16	Decrease		400642	College Community - Capital Projects Tax Increment	930500100000	College Community - Projects General	(150,000.00)	College Community
17	Decrease		400642	College Community - Capital Projects Tax Increment	930500101000	College Community - Unallocated Projects	(48,334.82)	College Community
18	Decrease		400639	College Grove - Capital Projects Tax Increment	935500100000	College Grove - Projects / General	(178,375.00)	College Grove
19	Decrease		400643	Crossroads - Capital Projects Tax Increment	940500101000	Crossroads - Unallocated Projects	(198,233.00)	Crossroads
20	Decrease		400644	Grantville - Capital Projects Tax Increment	950500100000	Grantville - Projects/General	(100,000.00)	Grantville
21	Decrease		400647	Linda Vista - Capital Projects Tax Increment	960500101000	Linda Vista - Unallocated Projects	(47,432.00)	Linda Vista
22	Decrease		400651	Naval Training Center - Capital Projects Tax Increment	970500100000	Naval Training Center - Projects / General	(350,000.00)	Naval Training Center
23	Decrease		400650	North Park - Capital Projects Tax Increment	980500101000	North Park - Unallocated Projects	(1,429,111.96)	North Park
24	Decrease		400312	North Park - Tax Allocation Bonds - 2003 A Taxable	980500101000	North Park - Unallocated Projects	(278,000.00)	North Park
25	Decrease		200539	North Park - Low and Moderate Income Housing Fund	980400103000	North Park - Low and Moderate Income Housing Projects	(270,000.00)	North Park
26	Decrease		400650	North Park - Capital Projects Tax Increment	980200101000	North Park - City Services / Administration	(100,000.00)	North Park
27	Decrease		400653	San Ysidro - Capital Projects Tax Increment	985500101000	San Ysidro - Projects General	(398,119.00)	San Ysidro
28	Decrease		400638	Centre City - Tax Increment Capital Projects	920528100000	Land Acquisition	(9,000,000.00)	Centre City
TOTAL							(13,375,215.78)	

CANCELLED TRANSFERS TO THE COOPERATION AGREEMENT (CITY) FUNDS

29	Decrease		400649	North Bay - Capital Projects Tax Increment	975500122000	North Bay - Coop Agreement from Capital Projects	(3,459,572.00)	North Bay
30	Decrease		400653	San Ysidro - Capital Projects Tax Increment	985500122000	San Ysidro - Coop Agreement from Capital Projects	(290,000.00)	San Ysidro
31	Decrease		400638	Centre City - Tax Increment Capital Projects	920500122000	Centre City - Cooperation Agreement for Capital Projects	(1,967,000.00)	Centre City
32	Decrease		400638	Centre City - Tax Increment Capital Projects	920500122000	Centre City - Cooperation Agreement for Capital Projects	(2,000,000.00)	Centre City
33	Decrease		400638	Centre City - Tax Increment Capital Projects	920500122000	Centre City - Cooperation Agreement for Capital Projects	(1,100,000.00)	Centre City
34	Decrease		400638	Centre City - Tax Increment Capital Projects	920500122000	Centre City - Cooperation Agreement for Capital Projects	(1,000,195.92)	Centre City
35	Decrease		400638	Centre City - Tax Increment Capital Projects	920500122000	Centre City - Cooperation Agreement for Capital Projects	(1,000,000.00)	Centre City
36	Decrease		400638	Centre City - Tax Increment Capital Projects	920500122000	Centre City - Cooperation Agreement for Capital Projects	(7,103,471.00)	Centre City
TOTAL							(17,920,238.92)	