

**Office of
The City Attorney
City of San Diego**

MEMORANDUM

DATE: April 16, 2012
TO: Javier Mainar, Fire Chief, San Diego Fire-Rescue Department
FROM: City Attorney
SUBJECT: Proposition 26 Review of Proposed Fire-Rescue Department User Fees for FY 2013

INTRODUCTION

Under Council Policy 100-05, general fund departments are required to conduct comprehensive user fee studies every three years. These fee studies ensure City departments identify and recover all reasonable and allowable costs incurred in providing government services.

Financial Management staff has asked participating departments to obtain an opinion on the legality of their proposed user fee adjustments and additions from the Office of the City Attorney in light of Proposition 26. Approved by the voters in 2010, Proposition 26 amends articles XIII A and XIII C of the California Constitution to provide that a levy, charge, or exaction of any kind imposed, increased, or extended by a local government is a tax unless an exception applies. Exceptions to Proposition 26 include user fees; government service or product fees; regulatory fees; government property entrance fees; fines and penalties imposed by a court or local government; property development impact fees; and assessments and property-related fees governed by Proposition 218.¹

Each Proposition 26 exception involves its own legal standard for determining the amount of a legally permissible fee. Under article XIII C, section 1(e)(1)(2)(3) of the California Constitution, which discusses some of the exceptions to Proposition 26, no fee may exceed the reasonable cost of providing the service. However, such fees should reimburse the government entity for all reasonable direct and indirect expenses incurred. *United Business Commission v. City of San Diego*, 91 Cal. App. 3d 156, 166 (1979). As noted in *United Business Commission*, “. . . the municipality need only apply sound judgment and consider ‘probabilities according to the best honest viewpoint of informed officials’ in determining the amount of the fee.” *Id.* This Office has advised City staff to explain the link between the cost and the service provided and justify all fee calculations based on a study of the costs associated with the fee for Council’s consideration

¹ For a fuller discussion of Proposition 26, see City Att’y MOL No. 11-3 (Mar. 4, 2011), “Proposition 26 and Its Impact on City Fees and Charges.”

and approval. Therefore, depending on the particular type of fee and individual department activities, staff for each City department developed their proposed user fee adjustments using the comprehensive Citywide method developed by Financial Management and Comptroller staff.²

We have reviewed a detailed summary of the Fire-Rescue Department's cost recovery calculations as described in Exhibit A and proposed fee adjustments as described in Exhibit B. Our Proposition 26 analysis of each fee is discussed below.

ANALYSIS

I. PUBLIC ASSEMBLY PERMIT FEE

A public assembly permit allows for gatherings of fifty or more people in an area not normally used for public assembly. The Fire-Rescue Department is allowed to issue a public assembly permit pursuant to the California Fire Code (CFC).³ The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.⁴

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege.⁵ Since a public assembly permit grants only the holder the privilege of staging an event which would otherwise be prohibited by law and the holder is only charged the permitting costs, we believe that the public assembly permitting fee is defensible as an exception to Proposition 26.

II. FIREWORKS/PYROTECHNICS PERMIT FEE

A fireworks/pyrotechnics permit is issued by the Fire-Rescue Department after a plan check and site inspection for activities associated with pyrotechnics or fireworks. The Fire-Rescue Department is allowed to issue a fireworks/pyrotechnics permit pursuant to the California Fire Code.⁶ The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.⁷

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or

² The method was approved by Financial Management and the Comptroller and provided to the departments by Financial Management. The number (budget item) used to apportion rates (overhead and load) against direct cost is the responsibility of each department based on the contents and knowledge of their individual department activities. This Office did not independently verify or recalculate the numbers provided or the validity of the methodology.

³ CFC § 105.6.34.

⁴ CFC § 113.

⁵ Cal. Const. art. XIII and XIIIIC, § 1(e)(1).

⁶ CFC § 105.6.14.

⁷ CFC § 113.

privilege.⁸ Since a fireworks/ pyrotechnics permit allows only the permit holder to utilize fireworks or pyrotechnic effects that would otherwise be prohibited by law and since the fee is based on the City's permitting cost, we believe that the fireworks/pyrotechnics permitting fee is defensible as an exception to Proposition 26.

III. TRADE SHOW PERMIT FEE

A permit is required for trade shows after the Fire-Rescue Department conducts a site inspection and conducts a plan check. The Fire-Rescue Department is allowed to issue a trade show permit pursuant to the California Fire Code.⁹ The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.¹⁰

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege.¹¹ A trade show permit only grants the permit holder the privilege of holding an event and the permit is based on the City's permitting cost. Therefore, we believe that the trade show permitting fee is defensible as an exception to Proposition 26.

IV. TENT/CANOPY PERMIT FEE

The Fire-Rescue Department will issue a permit after a plan check and inspection of any tents or canopies. The Fire-Rescue Department is allowed to issue a tent/canopy permit pursuant to the California Fire Code.¹² The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.¹³

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege.¹⁴ Since the tent/canopy permit allows only the holder the benefit of raising a tent/canopy for an event and since the fee is based on the City's costs of permitting, we believe that the tent/canopy permitting fee is defensible as an exception to Proposition 26.

V. STANDBY SERVICES FEE

During certain special events or public assemblies, the Fire-Rescue Department may require the presence of one or more Fire-Rescue Department standby personnel. The Fire-Rescue Department is allowed to offer standby services for fire prevention personnel pursuant to the

⁸ Cal. Const. art. XIII and XIIIIC, § 1(e)(1).

⁹ CFC § 105.6.13.

¹⁰ CFC § 113.

¹¹ Cal. Const. art. XIII and XIIIIC, § 1(e)(1).

¹² CFC § 105.6.43.

¹³ CFC § 113.

¹⁴ Cal. Const. article XIII and XIIIIC, § 1(e)(1).

San Diego Municipal Code.¹⁵ The Fire-Rescue Department is allowed to recover the costs associated with standby services pursuant to the California Constitution and state law.¹⁶

A fee for standby services is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.¹⁷ Since the standby services fee is only charged to those who request these services and based on the City's cost of providing the service, we believe that the standby services fee is defensible as an exception to Proposition 26.

VI. FIRE COMPANY INSPECTION PROGRAM FEE

The Fire-Rescue Department conducts inspections of structures and buildings within the City of San Diego to ensure compliance with the Fire Code and other safety-related regulations. The Fire-Rescue Department is allowed to conduct the fire company inspection program pursuant to the California Fire Code.¹⁸ The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.¹⁹

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.²⁰ The fire company inspection program fee is only charged to those who need inspections and is based on the reasonable costs of regulation. Therefore, we believe that the fire company inspection program fee is defensible as an exception to Proposition 26.

VII. PRE-INSPECTION FEE

The owners and operators of care facilities are required by law to arrange a pre-inspection of their buildings in order to begin business. The Fire-Rescue Department is allowed to conduct pre-inspections pursuant to the California Fire Code.²¹ The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.²²

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.²³ Since the pre-

¹⁵ San Diego Municipal Code § 55.0403(a).

¹⁶ CFC § 113.

¹⁷ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

¹⁸ See CFC chapter 1.

¹⁹ CFC § 113.

²⁰ Cal. Const. art. XIII and XIIIIC, § 1(e)(3).

²¹ See CFC chapter 1.

²² CFC § 113.

²³ Cal. Const. art. XIII and XIIIIC, § 1(e)(3).

inspection fee is only charged to those who require this inspection and the fee is based on the reasonable cost of regulating this activity, we believe that the pre-inspection fee is defensible as an exception to Proposition 26.

VIII. SPECIAL SURVEY INSPECTION FEE

The owners of buildings and structures may request to meet with a Fire-Rescue Department inspector in order to review fire-related building requirements. The Fire-Rescue Department is allowed to conduct special survey inspections pursuant to the California Fire Code.²⁴ The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.²⁵

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.²⁶ This fee is only charged to those requesting the special survey inspection and the fee is based on the reasonable costs of regulation. Therefore, we believe that the special survey inspection fee is defensible as an exception to Proposition 26.

IX. FIRE LANE INSPECTION FEE

Fire-Rescue Department engine companies conduct inspections of fire lanes every two years. The Fire-Rescue Department is allowed to conduct fire lane inspections pursuant to the California Fire Code.²⁷ The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.²⁸

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.²⁹ Since the fee is only charged to those requiring an inspection and the fee is based on the reasonable costs of conducting the inspection, we believe that the fire lane inspection fee is defensible as an exception to Proposition 26.

X. TECHNICAL SERVICES/HAZMAT PERMITS AND INSPECTIONS FEE

The Fire-Rescue Department also conducts inspections and issues permits related to the installation, removal, or repair of hazardous materials systems or containers. The Fire-Rescue Department is allowed to issue technical services/HAZMAT permits and conduct technical

²⁴ See CFC chapter 1.

²⁵ CFC § 113.

²⁶ Cal. Const. art. XIII and XIII C, § 1(e)(3).

²⁷ See CFC chapter 1.

²⁸ CFC § 113.

²⁹ Cal. Const. art. XIII and XIII C, § 1(e)(3).

services/HAZMAT inspections pursuant to the California Fire Code.³⁰ The Fire-Rescue Department is allowed to recover the costs associated with issuing these permits and conducting these inspections pursuant to chapter one of the California Fire Code.³¹

A fee for a permit is a fee for a specific government benefit or privilege, and a fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the regulatory charge is related to the reasonable regulatory costs of the activity and the permit fee does not exceed the reasonable costs to the City of conferring the benefit or privilege.³² Since the technical services/HAZMAT permit gives only the permit holder the ability to handle these materials and because the fee is based on the City's costs of permitting this activity, we believe that the technical services/HAZMAT permit fee is defensible as an exception to Proposition 26. We also believe the technical services/HAZMAT inspections fee is an exception to Proposition 26 because it is only charged to those requiring the inspection and is based on the reasonable costs of regulating the activity.

XI. CEDMAT PERMITS AND INSPECTIONS FEE

Businesses that store or utilize combustible, explosive, or dangerous materials must have Fire-Rescue Department issued permits and subject themselves to site inspections. The Fire-Rescue Department is allowed to issue CEDMAT permits and conduct CEDMAT inspections pursuant to the San Diego Municipal Code.³³ The Fire-Rescue Department is allowed to recover the costs associated with issuing these permits and conducting these inspections pursuant to the San Diego Municipal Code.³⁴

A fee for a permit is a fee for a specific government benefit or privilege, and a fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the regulatory charge is related to the reasonable regulatory costs of the activity and the permit fee does not exceed the reasonable costs to the City of conferring the benefit or privilege.³⁵ Since the CEDMAT permit fees are only charged to those requiring a permit and the fee is based on the reasonable cost of providing that benefit, we believe that the CEDMAT permit fee is defensible as an exception to Proposition 26. We also believe the CEDMAT inspections fee is an exception to Proposition 26 because it is only charged to those requiring the inspection and is based on the reasonable costs of regulating the activity.

XII. EXPLOSIVE PERMITS AND INSPECTIONS FEE

Any time explosives are used in the City, the Fire-Rescue Department must conduct a site inspection and issue a permit to the user. The Fire-Rescue Department is allowed to issue

³⁰ See CFC chapter 1.

³¹ CFC § 113.

³² Cal. Const. art. XIII and XIII C, §§ 1(e)(1), (e)(3).

³³ SDMC § 55.2701.

³⁴ SDMC § 55.2701(e).

³⁵ Cal. Const. art. XIII and XIII C, §§ 1(e)(1), (e)(3).

explosive permits and conduct explosive inspections pursuant to the California Fire Code.³⁶ The Fire-Rescue Department is allowed to recover the costs associated with issuing these permits and conducting these inspections pursuant to chapter one of the California Fire Code.³⁷

A fee for a permit is a fee for a specific government benefit or privilege, and a fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the regulatory charge is related to the reasonable regulatory costs of the activity and the permit fee does not exceed the reasonable costs to the City of conferring the benefit or privilege.³⁸ Since the explosive permit fees are only charged to those requiring a permit and the fee is based on the reasonable cost of providing that benefit, we believe that the explosives permit fee is defensible as an exception to Proposition 26. We also believe the explosives inspections fee is an exception to Proposition 26 because it is only charged to those requiring the inspection and is based on the reasonable costs of regulating the activity.

XIII. KEY BOX INSTALLATION INSPECTION FEE

Gated buildings or structures may install a key box (colloquially known as a “knox box”) to allow emergency responders quick access into a gated area. The Fire-Rescue Department is allowed to conduct key box installation inspections pursuant to the California Fire Code.³⁹ The Fire-Rescue Department may recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.⁴⁰

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.⁴¹ Since the key box installation inspection fee is charged only to those requiring this inspection and the fee is based on the reasonable costs of regulating this activity, we believe that the key box installation inspection fee is defensible as an exception to Proposition 26.

XIV. VESSEL TOWING/IMPOUNDING FEE

Impounded vessels are towed to a secure dock after being impounded. Ship owners may also request a tow from the Fire-Rescue Department during normal operating hours. The Fire-Rescue Department is allowed to impound and tow vessels pursuant to the San Diego Municipal Code.⁴² The Fire-Rescue Department may recover the costs associated with impounding and towing these vessels pursuant to the San Diego Municipal Code.⁴³

³⁶ See CFC chapter 1.

³⁷ CFC § 113.

³⁸ Cal. Const. art. XIII and XIIIIC, §§ 1(e)(1), (e)(3).

³⁹ See CFC chapter 1.

⁴⁰ CFC § 113.

⁴¹ Cal. Const. art. XIII and XIIIIC, § 1(e)(3).

⁴² SDMC § 63.25.3(d).

⁴³ *Id.*

A fee for towing or impounding a vessel is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁴⁴ Because the vessel towing/impounding fee is only charged to the owners of the vessel and the fee is based on the City's costs to impound or tow, we believe that the vessel towing and impound fee is defensible as an exception to Proposition 26.

XV. VESSEL STORAGE FEE

Vessels impounded by the Fire-Rescue Department must be stored. The Fire-Rescue Department is allowed to store vessels pursuant to the San Diego Municipal Code.⁴⁵ The Fire-Rescue Department is allowed to recover the costs associated with storing these vessels pursuant to the San Diego Municipal Code.⁴⁶

A fee for storing a vessel is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁴⁷ Since only the owner of the vessel is charged the vessel storage fee and the fee is based on the cost to store, we believe that the vessel storage fee is defensible as an exception to Proposition 26.

XVI. VESSEL PUMPING AND SALVAGE FEE

If a vessel is sinking or damaged, the Fire-Rescue Department may perform vessel pumping or salvage services during emergency operations. The Fire-Rescue Department is allowed to pump and salvage vessels pursuant to the San Diego Municipal Code.⁴⁸ The Fire-Rescue Department is allowed to recover the costs associated with pumping and salvaging these vessels pursuant to the San Diego Municipal Code.⁴⁹

A fee for pumping and salvaging a vessel is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁵⁰ Since the vessel pumping and salvage fee is only charged to those utilizing the service and the fee is based on the costs of pumping and salvage, we believe that the vessel pumping and salvage fee is defensible as an exception to Proposition 26.

⁴⁴ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

⁴⁵ SDMC § 63.20.22(c).

⁴⁶ SDMC § 63.20.22(c).

⁴⁷ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

⁴⁸ See SDMC § 22.1502 for the powers currently exercised by the SDFD Fire Chief regarding lifeguard operations.

⁴⁹ See SDMC § 22.1502.

⁵⁰ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

XVII. FOAMING OF BOAT BILGES FEE

If there is a fire hazard present on a vessel, the Fire-Rescue Department may, upon request, utilize a fire boat to foam the vessel's bilges. The Fire-Rescue Department is allowed to foam boat bilges pursuant to the San Diego Municipal Code.⁵¹ The Fire-Rescue Department is allowed to recover the costs associated with foaming the boat bilges pursuant to the San Diego Municipal Code.⁵²

A fee for foaming a boat bilge is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁵³ Since the foaming fee is only charged to those who request their bilges be foamed and the fee is based on the City's cost in providing this service, we believe that the foaming of boat bilges fee is defensible as an exception to Proposition 26.

XVIII. STANDBY LIFEGUARD SERVICES FEE

During certain special events or public assemblies, the Fire-Rescue Department may require the presence of one or more Fire-Rescue Department standby personnel. The Fire-Rescue Department is allowed to offer standby lifeguard services for safety purposes pursuant to the San Diego Municipal Code.⁵⁴ The Fire-Rescue Department is allowed to recover the costs associated with standby lifeguard services pursuant to the California Constitution and state law.⁵⁵

A fee for standby lifeguard services is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁵⁶ This fee is only charged to those requiring such standby services and the fee is based on the costs of providing this service. Therefore, we believe that the standby lifeguard fee is defensible as an exception to Proposition 26.

XIX. LIFEGUARD EVENT PERMIT FEE

The Fire-Rescue Department will issue a permit for water events that require lifeguard services. The Fire-Rescue Department is allowed to issue a lifeguard event permit pursuant to the San Diego Municipal Code.⁵⁷ The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to the San Diego Municipal Code.⁵⁸

⁵¹ See SDMC § 22.1502 for the powers currently exercised by the SDFD Fire Chief regarding lifeguard operations.

⁵² See SDMC § 22.1502.

⁵³ Cal. Const. art. XIII and XIIC, § 1(e)(2).

⁵⁴ See SDMC § 22.1502 for the powers currently exercised by the SDFD Fire Chief regarding lifeguard operations.

⁵⁵ See SDMC § 22.1502

⁵⁶ Cal. Const. art. XIII and XIIC, § 1(e)(2).

⁵⁷ SDMC § 63.0103.

⁵⁸ SDMC § 63.03.

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege.⁵⁹ Since the lifeguard event permit allows only the holder the benefit of holding a water event requiring lifeguard supervision and since the fee is based on the City's costs of permitting, we believe that the lifeguard event permit fee is defensible as an exception to Proposition 26.

XX. FEES NOT BEING MODIFIED

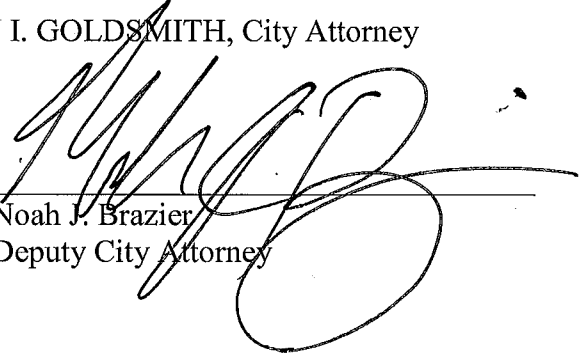
Proposition 26 does not apply to fees that are not being modified as long as the authority for the fee has not expired or been rescinded. The fee schedule currently in use by the Fire-Rescue Department was approved by the City Council on May 12, 2009, by San Diego Resolution R-304861, effective July 1, 2009. The authorization of these fees did not include an expiration date, and these fees remain in place until withdrawn.

CONCLUSION

We conclude that the fees listed in the User Fee Summary are likely exempt from the definition of "tax" contained in Proposition 26 based on the information provided.

JAN I. GOLDSMITH, City Attorney

By



Noah J. Brazier
Deputy City Attorney

NJB:jdf:ccm:amt
Attachments: Exhibits A and B
cc: Mark Leonard, Director, Financial Management
MS-2012-10

⁵⁹ Cal. Const. art. XIII and XIII C, § 1(e)(1).

Exhibit A

Fiscal Year 2013 Proposed User Fee Adjustments

Cost Recovery Calculations

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Special Events Permits, Inspections and Sta Load Rate: 23.0%
Preparer/Contact: Dianne Mod Date: 12-16-11 **Fee Legal Authority:** Overhead Rate: 34.5%

Fee Description: Includes inspection services for public assembly permits, fireworks/pyrotechnic permits, trade show permits, tent/canopy permits and standby services at places of public assembly and special events.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G		H		I		J	
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST x COST x LOAD RATE)	DEPT/CITY OVERHEAD ((C + G) x OH %)	FRINGE LOAD (FRINGE x FRINGE x LOAD RATE)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	(F + G + H + I)									
(.10) Assistant Fire Marshall 1156	\$ 59.44	208.00	\$ 12,363.52	\$ 36.77	\$ 7,648.16	\$ 20,011.68	\$ 2,843.61	\$ 5,246.46	\$ 1,759.08	\$ 29,860.83										
(.5) Fire Prevention Supervisor 1476	\$ 51.01	1,040.00	\$ 53,050.40	\$ 34.20	\$ 35,568.00	\$ 88,618.40	\$ 12,201.59	\$ 22,511.94	\$ 8,180.64	\$ 131,512.57										
(2.50) Fire Prevention Inspector II	\$ 44.21	5,200.00	\$ 229,892.00	\$ 34.14	\$ 177,528.00	\$ 407,420.00	\$ 52,875.16	\$ 97,554.67	\$ 40,831.44	\$ 598,681.27										
(.75) Clerical Assistant II 1535	\$ 17.34	1,560.00	\$ 27,050.40	\$ 14.98	\$ 23,368.80	\$ 50,419.20	\$ 6,221.59	\$ 11,478.84	\$ 5,374.82	\$ 73,494.45										
		8,008.00	\$ 322,356.32	\$ 120.09	\$ 244,112.96	\$ 566,469.28	\$ 74,141.95	\$ 136,791.90	\$ 56,145.98	\$ 833,549.12										

Total Program Cost \$ 833,549.12
 Total Inspectable Hours (1,500 x 2.50 Fire Prevention Inspector II) Fee \$ 3,750
 Fee \$ 222.28

Revenue code is: 416045, 416046, 416047, 416048, 416056, 422235

Notes: Assistant Fire Marshall Hourly Salary = \$48.13 (Hrly Salary) + \$7.22 (15% Admin Speciality Pay) + \$4.09 (8.5% EMT Pay) = \$59.44. Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative Pay and 8.5% EMT special pay.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Fire Company Inspection Program (FCIP) Load Rate: 23.0%
 Preparer/Contact: Dianne Mod Date: 12-16-11 Fee Legal Authority: Overhead Rate: 34.5%

Fee Description: Inspections conducted by fire station personnel of City of San Diego structures to ensure compliance with Fire and Life Safety Codes.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G		H		I		J	
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE X HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE X HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST X LOAD RATE)	DEPT/CITY OVERHEAD ((C + G) x OH %)	FRINGE LOAD (FRINGE X LOAD RATE)	INDIRECT COSTS (LABOR LOAD + DEPT/CITY OVERHEAD)	FRINGE LOAD (FRINGE X LOAD RATE)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	(C x load rate %)	((C + G) x OH %)	(E x load rate %)	(F + G + H + I)				
(.20) Assistant Fire Marshall 1156	\$ 59.44	416.00	\$ 24,727.04	\$ 36.77	\$ 15,296.32	\$ 40,023.36	\$ 5,687.22	\$ 10,492.92	\$ 3,518.15	\$ 19,011.09	\$ 59,721.65	\$	\$	\$	\$	\$	\$	\$	\$	\$
(1.00) Fire Supervisor Prevention Supervisor 1476	\$ 51.01	2,080.00	\$ 106,100.80	\$ 34.20	\$ 71,136.00	\$ 177,236.80	\$ 24,403.18	\$ 45,023.87	\$ 16,361.28	\$ 61,385.15	\$ 263,025.14	\$	\$	\$	\$	\$	\$	\$	\$	\$
(6.00) Fire Prevention Inspector II 1475	\$ 44.21	12,480.00	\$ 551,740.80	\$ 34.14	\$ 426,067.20	\$ 977,808.00	\$ 126,900.38	\$ 234,131.21	\$ 97,995.46	\$ 331,126.67	\$ 1,436,835.05	\$	\$	\$	\$	\$	\$	\$	\$	\$
(.50) Clerical Assistant II 1535	\$ 17.34	1,040.00	\$ 18,033.60	\$ 14.98	\$ 15,579.20	\$ 33,612.80	\$ 4,147.73	\$ 7,652.56	\$ 3,583.22	\$ 11,235.78	\$ 48,996.30	\$	\$	\$	\$	\$	\$	\$	\$	\$
		16,016.00	\$ 700,602.24	\$ 120.09	\$ 528,076.72	\$ 1,228,680.96	\$ 161,138.52	\$ 297,300.56	\$ 121,458.11	\$ 418,899.19	\$ 1,808,578.14	\$	\$	\$	\$	\$	\$	\$	\$	\$

Total Program Cost \$ 1,808,578.14
 Total Inspectable Hours (1,500 hrs x 6 Fire Prevention Inspector II) 9,000
 Fee - Labor Component (Total Program Cost/Total Inspectable Hours) \$ 200.95
 Equipment Charge \$ 34.56
 Total Fee \$ 235.52

Revenue code is: 422061

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Pre-Inspections Load Rate: 23.0%
 Preparer/Contact: Dianne Mod Date: 12-16-11 Fee Legal Authority: Overhead Rate: 34.5%

Fee Description: Inspections conducted by fire station personnel of City of San Diego structures to ensure compliance with Fire and Life Safety Codes relating to care facilities.

JOB CLASS and CLASS CODE	A	B	C	D			E	F	G	H		I	J
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE X HOURS)	LABOR COST ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE X HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST X LOAD RATE)	DEPT/CITY OVERHEAD (LABOR LOAD X DEPT/CITY OVERHEAD)	INDIRECT COSTS ((C + G) X OH %)	FRINGE LOAD (FRINGE X LOAD RATE)	FRINGE LOAD (FRINGE X LOAD RATE)	FRINGE LOAD (FRINGE X LOAD RATE)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)
			(A x B)		(D x B)	(C + E)	(C x load rate %)			(E x load rate %)		(F + G + H + I)	
(.20) Assistant Fire Marshall 1156	\$ 59.44	416.00	\$ 24,727.04	\$ 36.77	\$ 15,296.32	\$ 40,023.36	\$ 5,687.22	\$ 10,492.92	\$ 3,518.15	\$ 3,518.15	\$ 3,518.15	\$ 59,721.65	
(1.00) Fire Supervisor Prevention Supervisor 1476	\$ 51.01	2,080.00	\$ 106,100.80	\$ 34.20	\$ 71,136.00	\$ 177,236.80	\$ 24,403.18	\$ 45,023.87	\$ 16,361.28	\$ 16,361.28	\$ 16,361.28	\$ 263,025.14	
(6.00) Fire Prevention Inspector II 1475	\$ 44.21	12,480.00	\$ 551,740.80	\$ 34.14	\$ 426,067.20	\$ 977,808.00	\$ 126,900.38	\$ 234,131.21	\$ 97,995.46	\$ 97,995.46	\$ 97,995.46	\$ 1,436,835.05	
(.50) Clerical Assistant II 1535	\$ 17.34	1,040.00	\$ 18,033.60	\$ 14.98	\$ 15,579.20	\$ 33,612.80	\$ 4,147.73	\$ 7,652.56	\$ 3,583.22	\$ 3,583.22	\$ 3,583.22	\$ 48,996.30	
		16,016.00	\$ 700,602.24	\$ 120.09	\$ 528,078.72	\$ 1,228,680.96	\$ 161,138.52	\$ 297,300.56	\$ 121,458.11			\$ 1,808,578.14	

Total Program Cost \$ 1,808,578.14
 Total Inspectable Hours (1,500 hrs x 6 Fire Prevention Inspector II) 9,000
 Fee (Total Program Cost/Total Inspectable Hours) \$ 200.95

Revenue code is: 422168
Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 19 **Fee Title:** Technical Services **Load Rate:** 23.0%
Preparer/Contact: Dianne ModDate: 12-16- Fee Legal Authority: **Overhead Rate:** 34.5%
Fee Description: Issue permits and conduct site inspections for installation, removal and repair of above/underground tanks, compressed gas/medical gas systems, cryogenic systems, propane/compressed natural gas (CNG) systems.

JOB CLASS and CLASS CODE	PE Costs										
	A	B	C	D	E	F	G	H	I	J	
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST x LOAD RATE)	DEPT/CITY OVERHEAD (LABOR COST x DEPT/CITY OVERHEAD)	FRINGE LOAD (FRINGE x LOAD RATE)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	(F + G + H + I)
(.10) Assistant Fire Marshall 1156	\$ 59.44	208.00	\$ 12,363.52	\$ 36.77	\$ 7,648.16	\$ 20,011.68	\$ 2,843.61	\$ 5,246.46	\$ 1,759.08	\$ 29,860.83	\$
(.50) Fire Prevention Supervisor	\$ 51.01	1,040.00	\$ 53,050.40	\$ 34.20	\$ 35,568.00	\$ 88,618.40	\$ 12,201.59	\$ 22,511.94	\$ 8,180.64	\$ 131,512.57	\$
(2.0) Fire Prevention Inspector II 1475	\$ 44.21	4,160.00	\$ 183,913.60	\$ 34.14	\$ 142,022.40	\$ 325,936.00	\$ 42,300.13	\$ 78,043.74	\$ 32,665.15	\$ 478,945.02	\$
(.50) Word Processing Operator	\$ 18.23	1,040.00	\$ 18,959.20	\$ 15.42	\$ 16,036.80	\$ 34,996.00	\$ 4,360.62	\$ 8,045.34	\$ 3,688.46	\$ 51,090.42	\$
		6,448.00	\$ 268,286.72	\$ 120.53	\$ 201,275.36	\$ 469,562.08	\$ 61,705.95	\$ 113,847.47	\$ 46,293.33	\$ 691,408.83	\$
										Total Program Cost	\$ 691,408.83
										Total Inspectable Hours (1,500 hrs x 2.0 Fire Prevention Inspector II)	\$ 3,000.00
										Fee (Total Program Cost/Total Inspectable Hours)	\$ 230.47

Revenue code is: 416074,416125,422059

Notes: Assistant Fire Marshal, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** CEDMAT **Load Rate:** 23.0%
Preparer/Contact: Dianne Mod Date: **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: Site inspections of all businesses to include biotechs that store or utilize combustible, explosive or other dangerous materials to ensure compliance with Fire and Life Safety Codes.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G		H		I		J	
	HOURLY SALARY RATE		LABOR HOURS PER SERVICE OCCURRENCE		LABOR COST (HOURLY RATE x HOURS)		ESTIMATED HOURLY FRINGE		FRINGE COST (EST HOURLY FRINGE x HOURS)		DIRECT COSTS (LABOR COST + FRINGE)		LABOR LOAD (LABOR COST x COST x LOAD RATE)		DEPT/CITY OVERHEAD ((C + G) x OH %)		FRINGE LOAD (FRINGE x LOAD RATE)		TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	
	(A x B)	(D x B)	(C + E)	(C x load rate %)	((C + G) x OH %)	(E x load rate %)	(F + G + H + I)													
(.20) Assistant Fire Marshall 1156	\$ 59.44	416.00	\$ 24,727.04	\$ 36.77	\$ 15,296.32	\$ 40,023.36	\$ 5,687.22	\$ 10,492.92	\$ 3,518.15	\$ 59,721.65										
(.5) Fire Prevention Supervisor 1476	\$ 51.01	1,040.00	\$ 53,050.40	\$ 34.20	\$ 35,568.00	\$ 88,618.40	\$ 12,201.59	\$ 22,511.94	\$ 8,180.64	\$ 131,512.57										
(3.00) Fire Prevention Inspector II	\$ 44.21	6,240.00	\$ 275,870.40	\$ 34.14	\$ 213,033.60	\$ 488,904.00	\$ 63,450.19	\$ 117,065.60	\$ 48,997.73	\$ 718,417.52										
(.50) Word Processing Operator 1746	\$ 18.23	1,040.00	\$ 18,959.20	\$ 15.42	\$ 16,036.80	\$ 34,996.00	\$ 4,360.62	\$ 8,045.34	\$ 3,688.46	\$ 51,090.42										
		8,736.00	\$ 372,607.04	\$ 120.53	\$ 279,934.72	\$ 652,541.76	\$ 85,699.62	\$ 158,115.80	\$ 64,384.99	\$ 960,742.16										

Total Program Cost \$ 960,742.16
 Total Inspectable Hours (1,500 x 3.00 Fire Prevention Inspector II) 4,500
 Fee \$ 213.50

Revenue code is: 422236, 422292

Notes: Assistant Fire Marshall Hourly Salary = \$48.13 (Hrly Salary) + \$7.22 (15% Admin Speciality Pay) + \$4.09 (8.5% EMT Pay) = \$59.44.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Fire Lanes **Load Rate:** 23.0%
Preparer/Contact: Dianne Mod Date: 12-16-11 **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: Inspection of fire lanes every two years performed by engine companies.

PE Costs	A	B	C			D			E			F			G			H			I	J
			LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE X HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE X HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST X LOAD RATE)	DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) X DEPT/CITY OVERHEAD	INDIRECT COSTS	FRINGE LOAD (FRINGE X LOAD RATE)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)										
	HOURLY SALARY RATE		(A x B)	(D x B)	(C + E)	(C x load rate %)	(C + G) x OH %	(E x load rate %)	(F + G + H + I)													
(.20) Assistant Fire Marshall 1156	\$ 59.44	416.00	\$ 24,727.04	\$ 36.77	\$ 15,296.32	\$ 40,023.36	\$ 5,687.22	\$ 10,492.92	\$ 3,518.15	\$ 59,721.65												
(1.00) Fire Supervisor Prevention Supervisor 1476	\$ 51.01	2,080.00	\$ 106,100.80	\$ 34.20	\$ 71,136.00	\$ 177,236.80	\$ 24,403.18	\$ 45,023.87	\$ 16,361.28	\$ 263,025.14												
(6.00) Fire Prevention Inspector II 1475	\$ 44.21	12,480.00	\$ 551,740.80	\$ 34.14	\$ 426,067.20	\$ 977,808.00	\$ 126,900.38	\$ 234,131.21	\$ 97,995.46	\$ 1,436,835.05												
(.50) Clerical Assistant II 1535	\$ 17.34	1,040.00	\$ 18,033.60	\$ 14.98	\$ 15,579.20	\$ 33,612.80	\$ 4,147.73	\$ 7,652.56	\$ 3,583.22	\$ 48,996.30												
		16,016.00	\$ 700,602.24	\$ 120.09	\$ 528,078.72	\$ 1,228,680.96	\$ 161,138.52	\$ 297,300.56	\$ 121,458.11	\$ 1,808,578.14												

Total Program Cost \$ 1,808,578.14
 Total Inspectable Hours (1,500 hrs x 6 Fire Prevention Inspector II) 9,000
 Fee - Labor Component (Total Program Cost/Total Inspectable Hours) \$ 200.95
 Equipment Charge \$ 34.56
 Total Fee \$ 235.52

Revenue code is: 422061

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Lifeguard Safety - Fire Boat **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G		H		I		J	
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST x LABOR LOAD)	DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD	FRINGE LOAD (FRINGE x LABOR LOAD)	INDIRECT COSTS ((C + G) x OH %)	FRINGE LOAD (E x labor load %)	LABOR LOAD (C x labor load %)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	(F + G + H + I)						
NPE - Fire Boat	\$ 71.23	1.00	\$ 71.23		\$ -	\$ 71.23						\$ 71.23								\$ 71.23
Total cost (fee) calculation is referenced in the Notes section below:																				
					\$ -	\$ -						\$ -								\$ -
																				\$ 71.23

Revenue code is: 422129

Notes: A Lifeguard Fire Boat might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Lifeguard Safety - LG II Load Rate: 23.0%
 Preparer/Contact: Max Alfano Date: 12-12-11 Fee Legal Authority: Overhead Rate: 34.5%
 Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

BE Costs	A	B	C	D	E	F	G	H	I	J					
Job Title	Labor Hours per service Occurrence	Salary	EMT	add on	Fringe	Total	Hourly Salary	Hourly Labor Load	Hourly Fringe	Hourly Fringe Load					
Lifeguard II	5.056	59,486	5,056		47,061	111,623	31,003	7.14	22.63	5.21					
TOTAL FEE															
							Hourly Rate (incl Fringe)	Hourly Rate	OT Hourly Labor Load	OT Hourly Overhead	OT Fringe Rate	OT Fringe Load Rate	OT Hourly Recovery	Cost Recovery Hourly Rate	OT Hourly Recovery
							66.01	13.17	10.71	18.75	0.67	0.16	77.83	79.18	77.83

Revenue code is: 422123

Notes: LG II will require OT rates

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Lifeguard Safety - LG III Load Rate: 23.0%
 Preparer/Contact: Max Afarano Date: 12-12-11 Fee Legal Authority: Overhead Rate: 34.5%
Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

PE Costs	A	B	C	D	E	F	G	H	I	J	Cost Recovery Hourly Rate	OT Fringe Load Rate	OT Fringe Rate	OT Hourly Labor Load	OT Hourly Salary	Cost Recovery OT Hourly Rate	
	Labor Hours per service Occurrence	Salary	EMT	add on	Fringe	Total	Hourly Salary	Hourly Labor Load	Hourly Fringe	Hourly Fringe Load	Hourly Rate (incl. OT)	OT Fringe Load Rate	OT Fringe Rate	OT Hourly Labor Load	OT Hourly Salary	Cost Recovery OT Hourly Rate	
Lifeguard III	1	65,541	5,571	34,139	48,881	120,993	34,139	7,86	23,98	6,52	71,55	14.51	11.79	11,79	57,28	86.06	85.75
TOTAL FEE																	85,75

Notes: LGIII will require OT rate

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Lifeguard Safety - LG Sgt Load Rate: 23.0%
 Preparer/Contact: Max Alfano Date: 12-12-11 Fee Legal Authority: Overhead Rate: 34.5%
 Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presences for safety purposes during spot events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

PE Costs	Job Title	Labor Hours per service Occurrence	Salary	EMT	add on	Fringe	Total	Hourly Salary	Hourly Labor Load	Hourly Fringe Load	Hourly Fringe Load	Hourly Rate (est)-M-Hoa (d)	Hourly Rate	OT Hourly Overhead	OT Fringe Rate	OT Fringe Load Rate	OT Hourly Labor Load	OT Hourly Salary	OT Hourly Rate	Cost Recovery Hourly Rate	Cost Recovery OT Hourly	
	Lifeguard Sergeant	1	71,735	8,098		52,640	130,477	37,42	8.61	25.31	5.92	77.16	15.88	34.5%	23.82	0.81	12.91	96.13	95.04	95.04	95.86	
	TOTAL FEE																					95.86

Revenue code is: 422123

Notes: LG Sgt. Will require OT rates

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Lifeguard Safety - PickUp Truck **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

PE Costs	A		B		C		D		E		F		G		H		I		J			
	LABOR HOURS PER SERVICE OCCURRENCE		LABOR COST (HOURLY RATE x HOURS)		ESTIMATED HOURLY FRINGE		FRINGE COST (EST HOURLY FRINGE x HOURS)		DIRECT COSTS (LABOR COST + FRINGE)		LABOR LOAD (LABOR COST x LABOR LOAD)		DEPT/CITY OVERHEAD ((C + G) x OH %)		FRINGE LOAD (FRINGE x LABOR LOAD)		TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)		(F + G + H + I)			
NPE - LG Pick up Truck	6.64	1.00	6.64	6.64					6.64												6.64	
Total cost (fee) calculation is referenced in the Notes section below																						6.64

Revenue code is: 422129

Notes: A Lifeguard Pick up truck might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Lifeguard Safety - PWC **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G		H		I		J	
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST x LABOR LOAD)	DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD	FRINGE LOAD (FRINGE x LABOR LOAD)	INDIRECT COSTS ((C + G) x OH %)	LABOR LOAD (C x labor load %)	DEPT/CITY OVERHEAD ((C + G) x OH %)	FRINGE LOAD (E x labor load %)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	(F + G + H + I)					
NPE - PWC	\$ 10.40	1.00	\$ 10.40		\$ -	\$ 10.40				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost (fee) calculation is referenced in the Notes section below.																				
Revenue code is: 422129																				

Notes: A Lifeguard PWC might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Lifeguard Safety Administration fee **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

PE Costs	A	B	C	D	E	F	G	H	I	J
	DIRECT COSTS			INDIRECT COSTS			TOTAL COSTS			
JOB CLASS and CLASS CODE	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS) (A x B)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS) (D x B)	DIRECT COSTS (LABOR COST + FRINGE) (C + E)	LABOR LOAD (LABOR COST x LABOR LOAD) (C x labor load %)	DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD ((C + G) x OH %)	FRINGE LOAD (FRINGE x LABOR LOAD) (E x labor load %)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) (F + G + H + I)
20000927 - Sr. Clerk/Typist	\$ 20.92	1.00	\$ 20.92	\$ 16.77	\$ 16.77	\$ 37.69	\$ 4.81	\$ 8.88	\$ 3.86	\$ 55.24
Total cost (see calculation is referenced in the Notes section below.)										\$ -
										\$ 55.24

Revenue code is: 422129

Notes:

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Lifeguard Safety - Surf Boat **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G			H		I		J	
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST x LABOR LOAD)	DEPT/CITY OVERHEAD ((C + G) x OH %)	FRINGE LOAD (FRINGE x LABOR LOAD)	DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD	FRINGE LOAD (E x labor load %)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	LABOR LOAD (C x labor load %)	DEPT/CITY OVERHEAD ((C + G) x OH %)	FRINGE LOAD (E x labor load %)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)					
NPE- Surf Boat	\$ 41.88	1.00	\$ 41.88		\$ -	\$ 41.88					\$ 41.88				\$ -					\$ 41.88	
Total cost (fee) calculation is referenced in the Notes section below.																					

Revenue code is: 422129

Notes: A Lifeguard Surf Boat might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Lifeguard Safety - SUV **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G		H		I		J		
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)	LABOR COST (HOURLY RATE x HOURS)
NPE - LG sup truck (SUV)	\$ 6.23	1.00	\$ 6.23																		
Total cost (fee) calculation is referenced in the Notes section below.																					
Revenue code is: 422129																					

Notes: A Lifeguard SUV might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Pumping and Salvage **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: These emergency operations are performed in response to a sinking vessel. Historically it takes at least two hours to perform these functions.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G		H		I		J	
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST x LABOR LOAD)	DEPT/CITY OVERHEAD	INDIRECT COSTS ((C + G) x OH %)	FRINGE LOAD (FRINGE x LABOR LOAD)	FRINGE LOAD (E x labor load %)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	(F + G + H + I)							
20000604 - LG Sgt	\$ 37.42	2.00	\$ 74.84	\$ 25.31	\$ 50.62	\$ 125.46	\$ 17.21	\$ 31.76	\$ 11.64	\$ 186.07	\$ 186.07									
20000619 - LGIII	\$ 34.19	2.00	\$ 68.38	\$ 23.98	\$ 47.96	\$ 116.34	\$ 15.73	\$ 29.02	\$ 11.03	\$ 172.12	\$ 172.12									
20000606 - LGII	\$ 31.03	2.00	\$ 62.06	\$ 22.63	\$ 45.26	\$ 107.32	\$ 14.27	\$ 26.34	\$ 10.41	\$ 158.34	\$ 158.34									
20000927 - Sr. Clerk/Typist	\$ 20.92	0.50	\$ 10.46	\$ 16.77	\$ 8.39	\$ 18.85	\$ 2.41	\$ 4.44	\$ 1.93	\$ 27.62	\$ 27.62									
NPE - Fire Boat	\$ 71.23	2.00	\$ 142.46	\$ -	\$ -	\$ 142.46	\$ -	\$ -	\$ -	\$ 142.46	\$ 142.46									
Total cost (fee) calculation is referenced in the Notes section below.											\$ 686.61	\$ 686.61								

Revenue code is: 422129

Notes: All lifeguard uniformed positions include 8.5% EMT pay - A Fire Boat crew consists of 1 LGII, 1LGIII and 1LG Sgt.- 30 minutes administrative work are also added to this fee

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Vessel Storage **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** **Overhead Rate:** 34.5%

Fee Description: When vessels are abandoned or illegally moored, or in a condition that endangers waterway safety, they are impounded by Lifeguards and the owner is charged a daily fee for storage of the vessel.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G		H		I		J	
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST x LABOR LOAD)	DEPT/CITY OVERHEAD	FRINGE LOAD (FRINGE x LABOR LOAD)	INDIRECT COSTS ((C + G) x OH %)	FRINGE LOAD (E x labor load %)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	(F + G + H + I)							
20000606 - LGII	\$ 31.03	0.75	\$ 23.27	\$ 22.63	\$ 16.97	\$ 40.24	\$ 5.35	\$ 9.87	\$ 3.90	\$ 59.37										
Total cost (fee) calculations referenced in the Notes section below:																				
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue code is: 422129																				

Notes: All lifeguard uniformed positions include 8.5% EMT pay - LGI rate is taken from the above table (at regular time) 45 minute per 24 hours cycle is the estimated time needed to complete this task

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Fee Title:** Vessel Towing / Impound **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** Muni Code: SDMC63.25.31(B) **Overhead Rate:** 34.5%

Fee Description: This non-emergency operation involves the tow of a vessel to a nearby marina or dock. This operation is also necessary when impounding a vessel.

JOB CLASS and CLASS CODE	A		B		C		D		E		F		G			H		I		J	
	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR COST (LABOR COST x LABOR LOAD)	DEPT/CITY OVERHEAD ((C + G) x OH %)	FRINGE LOAD (FRINGE x LABOR LOAD)	LABOR COST + (LABOR LOAD) x DEPT/CITY OVERHEAD	DEPT/CITY OVERHEAD	FRINGE LOAD (E x labor load %)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	LABOR COST (C x labor load %)	DEPT/CITY OVERHEAD ((C + G) x OH %)	FRINGE LOAD (E x labor load %)	TOTAL COSTS (F + G + H + I)				
20000604 - LG Sgt	\$ 37.42	1.00	\$ 37.42	\$ 25.31	\$ 25.31	\$ 62.73	\$ 8.61	\$ 15.88	\$ 5.82	\$ 93.04	\$ 8.61	\$ 15.88	\$ 5.82	\$ 93.04							
20000619 - LGIII	\$ 34.19	1.00	\$ 34.19	\$ 23.98	\$ 23.98	\$ 58.17	\$ 7.86	\$ 14.51	\$ 5.52	\$ 86.06	\$ 7.86	\$ 14.51	\$ 5.52	\$ 86.06							
20000606 - LGII	\$ 31.03	1.00	\$ 31.03	\$ 22.63	\$ 22.63	\$ 53.66	\$ 7.14	\$ 13.17	\$ 5.20	\$ 79.17	\$ 7.14	\$ 13.17	\$ 5.20	\$ 79.17							
20000927 - Sr. Clerk/Typist	\$ 20.92	0.50	\$ 10.46	\$ 16.77	\$ 8.39	\$ 18.85	\$ 2.41	\$ 4.44	\$ 1.93	\$ 27.62	\$ 2.41	\$ 4.44	\$ 1.93	\$ 27.62							
NPE - Fire Boat	\$ 71.23	1.00	\$ 71.23	\$ -	\$ -	\$ 71.23	\$ -	\$ -	\$ -	\$ 71.23	\$ -	\$ -	\$ -	\$ 71.23							
NPE- Surf Boat	\$ 41.88	1.00	\$ 41.88	\$ -	\$ -	\$ 41.88	\$ -	\$ -	\$ -	\$ 41.88	\$ -	\$ -	\$ -	\$ 41.88							
Total cost (fee) calculation is referenced in the Notes section below																					
Revenue code is: 422129																					
Notes: All lifeguard uniformed positions include 8.5% EMT pay - Fire boat Crew= 1LGII, 1LGIII, 1 LG Sgt - Surf Boat crew = 2 LGII - Rates are added and averaged since there is no way to know which type of boat/crew will be available to respond to these types of calls																					

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue **Dept No:** 1912 **Event Permit Processing Fee** **Load Rate:** 23.0%
Preparer/Contact: Max Affarano **Date:** 12-12-11 **Fee Legal Authority:** (SDMC) Chapter 6, Article 3 **Overhead Rate:** 34.5%

Fee Description: This is a fee applied to processing a permit for an event that will be held in the ocean or the bay.

PE Costs	A		B		C			D			E			F			G			H			I			J					
	DIRECT COSTS			INDIRECT COSTS			LABOR LOAD			DEPT/CITY OVERHEAD			FRINGE LOAD			TOTAL COSTS															
JOB CLASS and CLASS CODE	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	LABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST + FRINGE)	LABOR LOAD (LABOR COST x LABOR LOAD)	DEPT/CITY OVERHEAD ((C + G) x OH %)	FRINGE LOAD (FRINGE x LABOR LOAD)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)	(F + G + H + I)																				
20000927 - Sr. Clerk/Typist	\$ 20.92	2.00	\$ 41.84	\$ 16.77	\$ 33.54	\$ 75.38	\$ 9.62	\$ 17.75	\$ 7.71	\$ 110.47																					
Total cost (fee) calculation is referenced in the Notes section below.											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue code is: 422129																															

Notes: Two hours is the average time of processing a permit

Exhibit B

Fiscal Year 2013 Proposed User Fee Adjustments

Department Summary

FY 2013 User Fee Analysis - Proposed Fee Adjustments

Department	Fee Title	Unit of Measurement	Current Fee	Current Cost Recovery %	Proposed Fee	Proposed Cost Recovery %
Fire-Rescue Department						
Fire Services						
Special Event Permits, Inspections and Standby Services (Spec. Events)						
	Spec. Events - Public Assembly Permits	Per Event	\$ 91.00	82%	\$ 111.10	100%
	Spec. Events - Fireworks/Pyrotechnics Permits	Per Event	\$ 182.00	82%	\$ 222.25	100%
	Spec. Events - Trade Show Permits	Per Event	\$ 182.00	82%	\$ 222.25	100%
	Spec. Events - Tent/Canopy Permits	Per Event (401 - 2,000 sq. ft.)	\$ 91.00	41%	\$ 222.25	100%
	Spec. Events - Tent/Canopy Permits	Per Event (2,001 - 10,000 sq. ft.)	\$ 182.00	66%	\$ 277.85	100%
	Spec. Events - Tent/Canopy Permits	Per Event (Larger than 10,000 sq. ft.)	\$ 364.00	109%	\$ 333.40	100%
	Spec. Events - Standby Services (2 hr minimum-Fire Inspector II)	Per Hour	\$ 95.00	86%	\$ 110.90	100%
	Spec. Events - Standby Services (2 hr minimum-Fire Inspector Supervisor)	Per Hour	\$ 95.00	74%	\$ 127.90	100%
	Spec. Events - Standby Services (2 hr minimum-Assistant Fire Marshal)	Per Hour	\$ 95.00	64%	\$ 149.05	100%
	Spec. Events - Standby Services (4 hr minimum - Fire Inspector II)	Per Hour	\$ 138.00	124%	\$ 110.90	100%
	Spec. Events - Standby Services (4 hr minimum - Fire Inspector Supervisor)	Per Hour	\$ 138.00	108%	\$ 127.90	100%
	Spec. Events - Standby Services (4 hr minimum - Assistant Fire Marshal)	Per Hour	\$ 138.00	93%	\$ 149.05	100%
	Spec. Events - Standby Services	Per Hour	\$ 138.00	93%	\$ 149.05	100%
Special Event Permits, Inspections and Standby Services - Estimated Revenue Variation: \$ (152,311)						
Fire Company Inspection Program (FCIP)						
	FCIP - Assembly	Per Inspection (0 - 5,000 sq. ft.)	\$ 200.00	85%	\$ 235.50	100%
	FCIP - Assembly	Per Inspection (5,001 - 10,000 sq. ft.)	\$ 223.00	76%	\$ 294.40	100%
	FCIP - Assembly	Per Inspection (10,001 - 12,000 sq. ft.)	\$ 234.00	66%	\$ 353.25	100%
	FCIP - Assembly	Per Inspection (12,001 - 50,000 sq. ft.)	\$ 242.00	59%	\$ 412.15	100%
	FCIP - Assembly	Per Inspection (Larger than 50,000 sq. ft.)	\$ 671.00	142%	\$ 471.00	100%
	FCIP - Business	Per Inspection (0 - 5,000 sq. ft.)	\$ 279.00	118%	\$ 235.50	100%
	FCIP - Business	Per Inspection (5,001 - 10,000 sq. ft.)	\$ 326.00	111%	\$ 294.40	100%
	FCIP - Business	Per Inspection (10,001 - 12,000 sq. ft.)	\$ 445.00	126%	\$ 353.25	100%
	FCIP - Business	Per Inspection (12,001 - 50,000 sq. ft.)	\$ 445.00	108%	\$ 412.15	100%
	FCIP - Business	Per Inspection (Larger than 50,000 sq. ft.)	\$ 445.00	94%	\$ 471.00	100%
	FCIP - Health Care	Per Inspection (0 - 5,000 sq. ft.)	\$ 111.00	47%	\$ 235.50	100%
	FCIP - Health Care	Per Inspection (5,001 - 10,000 sq. ft.)	\$ 130.00	44%	\$ 294.40	100%
	FCIP - Health Care	Per Inspection (10,001 - 12,000 sq. ft.)	\$ 317.00	90%	\$ 353.25	100%
	FCIP - Health Care	Per Inspection (12,001 - 50,000 sq. ft.)	\$ 317.00	77%	\$ 412.15	100%
	FCIP - Health Care	Per Inspection (Larger than 50,000 sq. ft.)	\$ 421.00	89%	\$ 471.00	100%
	FCIP - Education	Per Inspection (0 - 5,000 sq. ft.)	\$ 201.00	85%	\$ 235.50	100%

FY 2013 User Fee Analysis - Proposed Fee Adjustments

Department	Fee Title	Unit of Measurement	Current Fee	Current Cost Recovery %	Proposed Fee	Proposed Cost Recovery %
FCIP - Education		Per Inspection (5,001 - 10,000 sq. ft.)	\$ 216.00	73%	\$ 294.40	100%
FCIP - Education		Per Inspection (10,001 - 12,000 sq. ft.)	\$ 272.00	77%	\$ 353.25	100%
FCIP - Education		Per Inspection (12,001 - 50,000 sq. ft.)	\$ 272.00	66%	\$ 412.15	100%
FCIP - Education		Per Inspection (Larger than 50,000 sq. ft.)	\$ 272.00	58%	\$ 471.00	100%
FCIP - Residential		Per Inspection (0 - 5,000 sq. ft.)	\$ 217.00	92%	\$ 235.50	100%
FCIP - Residential		Per Inspection (5,001 - 10,000 sq. ft.)	\$ 246.00	84%	\$ 294.40	100%
FCIP - Residential		Per Inspection (10,001 - 12,000 sq. ft.)	\$ 470.00	133%	\$ 353.25	100%
FCIP - Residential		Per Inspection (12,001 - 50,000 sq. ft.)	\$ 470.00	114%	\$ 412.15	100%
FCIP - Residential		Per Inspection (Larger than 50,000 sq. ft.)	\$ 470.00	100%	\$ 471.00	100%
FCIP - Residential Care/Group Facilities		Per Inspection (0 - 6,000 sq. ft.)	\$ 161.00	68%	\$ 235.50	100%
FCIP - Residential Care/Group Facilities		Per Inspection (Larger than 6,000 sq. ft.)	\$ 212.00	72%	\$ 294.40	100%
FCIP - Large Family Day Care Facilities		Per Facility Inspection	\$ 190.00	81%	\$ 235.50	100%

FCIP - Estimated Revenue Variation: \$ 459,411

Pre-Inspections (PI)		Per Pre-Inspection	Current Fee	Current Cost Recovery %	Proposed Fee	Proposed Cost Recovery %
PI - Pre-Inspections		Per Pre-Inspection	\$ 50.00	25%	\$ 200.95	100%
PI - Special Survey Inspections		Per Pre-Inspection	\$ 228.00	76%	\$ 301.40	100%

Pre-Inspection - Estimated Revenue Variation: \$ 25,590

Technical Services/HazMat Permits and Inspections (Tech. Serv./HazMat)

Tech. Serv./HazMat - Above Ground Tank Installation Permit (Up to 3 Tanks)	Per Permit	\$ 1,130.00	98%	\$ 1,152.35	100%
Tech. Serv./HazMat - Above Ground Tank Removal Permit (Up to 3 Tanks)	Per Permit	\$ 320.00	69%	\$ 460.90	100%
Tech. Serv./HazMat - Underground Tank Installation Permit (Up to 3 Tanks)	Per Permit	\$ 723.00	63%	\$ 1,152.35	100%
Tech. Serv./HazMat - Underground Tank Removal Permit (Up to 3 Tanks)	Per Permit	\$ 719.00	156%	\$ 460.90	100%
Tech. Serv./HazMat - Tank/Gas Re-Pipe Permit (Per Re-Pipe)	Per Permit	\$ 970.00	105%	\$ 921.85	100%
Tech. Serv./HazMat - Liquefied Petroleum Gas Installation Permit (Up to 3 Systems)	Per Permit	\$ 957.00	138%	\$ 691.40	100%
Tech. Serv./HazMat - Compressed Natural Gas Installation Permit (Per System)	Per Permit	\$ 1,538.00	133%	\$ 1,152.35	100%
Tech. Serv./HazMat - Compressed Gas/Med Gas Installation Permit (Up to 3 Systems)	Per Permit	\$ 1,538.00	133%	\$ 1,152.35	100%
Tech. Serv./HazMat - Cryogen Tank and System Installation Permit (Per System)	Per Permit	\$ 996.00	86%	\$ 1,152.35	100%
Tech. Serv./HazMat - Pressurized Solvent System Permit (Per System)	Per Permit	\$ 555.00	80%	\$ 691.40	100%

FY 2013 User Fee Analysis - Proposed Fee Adjustments

Department	Fee Title	Unit of Measurement	Current Fee	Current Cost Recovery %	Proposed Fee	Proposed Cost Recovery %
	Tech. Serv./HazMat - Soil Remediation Permit (Per Site)	Per Permit	\$ 565.00	123%	\$ 460.90	100%
	Tech. Serv./HazMat - Mobile Re-Fueling Tanker/Site Permit (Per Tanker/Site)	Per Permit	\$ 182.00	39%	\$ 460.90	100%
	Tech. Serv./HazMat - Overtime Inspections	Per Hour	\$ 96.00	87%	\$ 110.90	100%
	Tech. Serv./HazMat - Hourly Rate for Additional Services	Per Hour	\$ 96.00	42%	\$ 230.45	100%

Technical Services/HazMat Permits and Inspections - Estimated Revenue Variation: \$ (15,787)

Department	Fee Title	Unit of Measurement	Current Fee	Current Cost Recovery %	Proposed Fee	Proposed Cost Recovery %
	CEDMAT - Permits	Per Permit	\$ 46.00	43%	\$ 106.75	100%
	CEDMAT - Inspections	Per Inspection	\$ 112.00	52%	\$ 213.50	100%

CEDMAT Permits and Inspections - Estimated Revenue Variation: \$ 20,770

Department	Fee Title	Unit of Measurement	Current Fee	Current Cost Recovery %	Proposed Fee	Proposed Cost Recovery %
	Miscellaneous					
	Explosive Permits and Inspections	Per Site/Event	\$ 465.00	81%	\$ 576.15	100%
	Knox Box Installation Inspections	Per Address	\$ 137.00	66%	\$ 207.00	100%
	Fire Lanes	Per Lane	\$ 148.00	63%	\$ 235.50	100%

Miscellaneous Fees - Estimated Revenue Variation: \$ 32,521

Fire Services - Estimated Revenue Variation: \$ 370,194

Department	Fee Title	Unit of Measurement	Current Fee	Current Cost Recovery %	Proposed Fee	Proposed Cost Recovery %
	Lifeguard Services					
	Event Permit Processing Fee	Per Permit	\$ 110.00	100%	\$ 110.45	100%
	Fire Prevention, Foaming of Boat Bilges	Per Incident	\$ 435.00	122%	\$ 357.10	100%
	LG Safety Protection - Fire Boat (New Fee)	Per Hour	\$ -	n/a	\$ 71.20	100%
	LG Safety Protection - LG I EMT	Per Hour	\$ 41.00	110%	\$ 37.20	100%
	LG Safety Protection - LG II	Per Hour	\$ 41.00	53%	\$ 77.80	100%
	LG Safety Protection - LG III	Per Hour	\$ 41.00	48%	\$ 85.75	100%
	LG Safety Protection - LG SGT	Per Hour	\$ 41.00	44%	\$ 93.85	100%
	LG Safety Protection - Pick Up Truck (New Fee)	Per Hour	\$ -	n/a	\$ 6.60	99%
	LG Safety Protection - PWC (New Fee)	Per Hour	\$ -	n/a	\$ 10.40	100%
	LG Safety Protection - Sr Clerk (New Fee)	Per Hour	\$ -	n/a	\$ 55.20	100%
	LG Safety Protection - Surf Boat (New Fee)	Per Hour	\$ -	n/a	\$ 41.85	100%
	LG Safety Protection - SUV (New Fee)	Per Hour	\$ -	n/a	\$ 6.20	100%
	Vessel Pumping and Salvage	Per Incident	\$ 569.00	83%	\$ 686.60	100%
	Vessel Storage	Per Day	\$ 50.00	84%	\$ 59.35	100%
	Vessel Towing/Vessel Impounding	Per Hour	\$ 219.00	75%	\$ 292.45	100%

Lifeguard Services - Estimated Revenue Variation: \$ 3,763

Fire-Rescue Department - Estimated Revenue Variation of Proposed Fee Adjustments: \$ 373,957