

DATE ISSUED: October 5, 2001

REPORT NO. 01-213

ATTENTION: Natural Resources and Culture Committee,
Agenda of October 17, 2001

SUBJECT: Proposed Golf Operations at Torrey Pines and Balboa Park Golf Courses

REFERENCE: Manager's Report No. 01-067 issued April 5, 2001
"Proposed Golf Operations Business Plan for Torrey Pines and
Balboa Park Golf Courses for the Period June 1, 2001 through
June 30, 2005"
Manager's Report No. 01-090 issued May 30, 2001
"Golf Fees and Course Improvements at Torrey Pines and Balboa
Park Municipal Golf Courses"
Manager's Report No. 01-117 issued June 6, 2001
"Agreement with The Century Club of San Diego for
Improvements at Torrey Pines Golf Course"

SUMMARY

Issue - Shall City Council adopt the list of City Manager's revised recommendations for golf operations at Torrey Pines and Balboa Park Golf Courses, detailed in Attachment 1, for the period January 1, 2002 through June 30, 2005?

Manager's Recommendation - Adopt the list of Manager's revised recommendations detailed in Attachment 1 for the period January 1, 2002 through June 30, 2005.

Other Recommendations - The Manager's revised recommendations that are supported by the citizen Golf Advisory Council are so noted in Attachment 1.

Fiscal Impact - If the Manager's revised recommendations are adopted by City Council effective January 1, 2002, the cumulative additional revenue over 3 years from Torrey Pines Golf Course, compared to actual revenue in FY 2001, is estimated as follows:

3 years Cumulative Gross Additional Revenue	\$9,073,000
---------------------------------------------	-------------

