

DATE ISSUED: May 28, 2003

REPORT NO. 03-105

ATTENTION: Mayor and City Council
Agenda of June 3, 2003

SUBJECT: CITY OF SAN DIEGO "6 TO 6" EXTENDED SCHOOL DAY
PROGRAM FUNDING

SUMMARY

Issues:

1. Should the City Council accept and authorize the City Manager to expend up to \$3,302,400 in California 21st Century Community Learning Centers Program Cohort One funds to operate the San Diego's "6 to 6" Faith-Based Community Learning Centers Program in six schools through FY07 (\$660,480 annually)?
2. Should the City Council accept and authorize the City Manager to expend up to \$26,840,634 in After School Education and Safety (ASES) Program Cohort One funds to operate San Diego's "6 to 6" programs in 63 schools through FY05 (\$8,946,878 annually)?
3. Should the City Council accept and authorize the City Manager to expend up to \$18,760,767 in ASES Program Cohort Two funds to operate San Diego's "6 to 6" programs in 34 schools through FY06 (\$4,407,675 in FY03, and \$4,784,364 annually in FY04-06)?
4. Should the City Council accept and authorize the City Manager to expend up to \$3,138,227 in ASES Program Cohort Three funds to operate San Diego's "6 to 6" programs in 18 schools through FY04 (\$1,193,186 in FY03 and \$1,945,042 in FY04)?

Managers' Recommendations:

1. Accept and authorize the City Manager to expend up to \$3,302,400 in California 21st Century Community Learning Centers Program Cohort One funds to operate the San Diego's "6 to 6" Faith-Based Community Learning Centers Program in six schools through FY07.

2. Accept and authorize the City Manager to expend up to \$26,840,634 in After School Education and Safety (ASES) Program Cohort One funds to operate San Diego's "6 to 6" programs in 63 schools through FY05.
3. Accept and authorize the City Manager to expend up to \$18,136,408 in ASES Program Cohort Two funds to operate San Diego's "6 to 6" programs in 34 schools through FY06.
4. Accept and authorize the City Manager to expend up to \$3,138,227 in ASES Program Cohort Three funds to operate San Diego's "6 to 6" programs in 18 schools through FY04.

Fiscal Impact:

This action increases the amount of state funding available for expenditure by San Diego's "6 to 6" program in accordance with grants awarded directly to the City, and via memoranda of understanding with San Diego Unified and San Ysidro School Districts.

BACKGROUND

San Diego's "6 to 6" program provides before and after school services to 25,000 students annually and is located at each of the city's 202 elementary and middle schools in nine school districts. The City of San Diego is the first in the nation to take such an initiative to scale, and has served as the model for the After School Education and Safety (ASES) Program Act of 2002 (Proposition 49). This proposition will take after school programs statewide in 2005, with \$550 million.

The program also serves as a model for inter-governmental collaboration, in that it is operated as a joint venture between the City of San Diego's Community and Economic Development Department and the San Diego Unified School District's Extended Learning Opportunities Program. All grant funds are subcontracted to community-based organizations that deliver services on site, in partnership with each school's administration. San Diego's "6 to 6" offers a balance of academic and enrichment activities.

The City of San Diego initiated this project with a General Fund allocation of \$1.77 million in FY99. Since that time, the City has increased its allocation to \$6.05 million annually, and has leveraged those funds to garner over \$17 million in matching grants from the federal and state departments of education.

DISCUSSION

Over the last two fiscal years, San Diego's "6 to 6" program has successfully increased its state ASES grant funding from \$8.5 million to almost \$15 million annually. The City was instrumental in the development of Assembly Bill 6 (Cardenas, 2001), which increased total ASES after school funds from \$87 million to \$117 million during FY02. The City was granted an additional \$4.25 million in FY02, primarily to fund before school programs. A subsequent award process from the same funding source has just recently garnered another \$1.4 million for San Diego's "6 to 6." These two grant awards have raised the total state ASES funds awarded to the City, via memorandum of understanding with San Diego Unified School District, to a

projected \$14,840,055 for FY04. In addition to the funds received via San Diego Unified, the City has entered an agreement with San Ysidro School District to administer the majority of its state after school funds, totaling \$542,359.

During Fiscal Year 2002, federal 21st Century Community Learning Centers (21CLC) Program funds were block granted to states, and fell under the administration of the California Department of Education. City staff applied for funds resulting in a grant award of \$3.3 million over five years to provide before and after school services to six faith-based schools located in the inner-city neighborhoods of San Diego, a total of \$660,480 annually.

By directing the City Manager to accept and expend up to \$15,208,219 in ASES and 21CLC funds for FY03, and \$16,128,644 for FY04, the City Council will allow staff to deliver enhanced San Diego's "6 to 6" services to its constituents. An Annual Report outlining these fiscal changes as well as other program accomplishments has been submitted as an information only Manager's Report. For further information, please contact Deb Ferrin at (619) 533-6511.

Respectfully submitted,

Debra Fischle-Faulk
Community Services Deputy Director

Hank Cunningham, Director
Community and Economic Development

Approved: Bruce Herring
Deputy City Manager

DFF/sa

Attachments: [San Diego's "6 to 6" Annual Report](#)