

THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: April 18, 2007 REPORT NO: 07-063

ATTENTION: Council President and City Council

Docket April 24, 2007

SUBJECT: Reprogramming of Community Development Block Grant (CDBG)
funds for Council Districts 1,3,4,6,7 and 8

REFERENCE:

REQUESTED ACTION: Approve the proposed Reprogramming of CDBG funds

STAFF RECOMMENDATION: Authorize the reprogramming of CDBG funds.

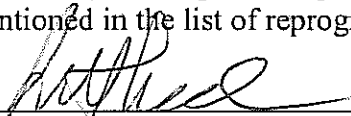
SUMMARY: This action will reprogram CDBG funds for Council Districts 1,3,4,6,7 and 8. All Council District CDBG transfers listed in Attachment A are reprogrammed at the request of the respective Council member from each district. Some changes are the result of cancelled projects, project savings, projects that are not yet ready for funding or a change in priorities. Attachment B provides CDBG reserve balances once this council action has passed.

FISCAL CONSIDERATIONS: There is no impact to the General Fund from this action. Funds are available from the Community Development Block Grant Program.

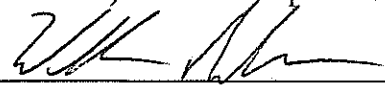
PREVIOUS COUNCIL and/or COMMITTEE ACTION: FY 2007 CDBG Allocations and Reprogramming; Council Actions: May 8, 2006, October 24, 2006 and February 6, 2007.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: This reprogramming of CDBG funds was noticed in the San Diego Union Tribune newspaper on Monday, February 26, 2007. Also, the list of projects (Attachment A) was posted on the City of San Diego's website (www.sandiego.gov/cdbg) from February 26, 2007 thru March 28, 2007.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: Residents of low and moderate income communities, community-based organizations, community planning groups, and other community development organizations. In addition, the agencies and reserve accounts mentioned in the list of reprogrammed projects (Attachment A) would be impacted.



Scott Kessler
Deputy Director, Economic Development
Division



Bill Anderson
Director, City Planning and Community
Investment

Attachment A: District 1,3,4,6,7 and 8 CDBG funds

Attachment B: CDBG Reserves as of April 2007