



THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: April 25, 2007 REPORT NO. 07-074

ATTENTION: Council President and City Council
Docket of May 2, 2007

SUBJECT: Fiscal Year 2008 Funding Recommendations for Arts and Culture

REQUESTED ACTION:

This is an informational report for deliberation during the Fiscal Year 2008 proposed budget hearings.

SUMMARY:

Mayor Jerry Sanders' budget allocated funding to various line items with some discretion left up to the City of San Diego Commission for Arts and Culture (Commission). At the Commission's regular meeting on April 20, 2007, the Commission unanimously approved their recommended distribution of funds.

BUDGET RECOMMENDATIONS:

Program	Recommendation
Administration	\$915,772
Organizational Support Program (OSP)	\$6,449,181
Creative Communities San Diego (CCSD)	\$425,115
Public Art Fund	\$30,000
Mayor/Council Allocations	\$100,000
Total Proposed Budget	\$7,920,068

The recommended distribution for the \$7,920,068 budget is more clearly defined as follows:

- Allocate \$945,772 to the Arts and Culture Department's Administrative budget which includes \$30,000 for the Public Art Fund;
- Allocate \$6,449,181 for Fiscal Year 2008 Arts and Culture Organizational Support Program (OSP) contracts to seventy-five (75) arts and cultural organizations;
- Allocate \$425,115 for Fiscal Year 2008 Creative Communities San Diego (CCSD) contracts to forty-five (45) nonprofit organizations;
- Allocate \$100,000 to the Mayor/City Council Allocations budget.

Attached is the Recommended Allocations Spreadsheets for the Commission's FY08 OSP and FY08 CCSD programs. Also find enclosed a list of the "Funding Methodology and Frequently Asked Questions" to help navigate through the OSP spreadsheet. There are three primary issues to consider when reviewing the organizations' recommended funding information for OSP:

- 1) Changes in the organization's Annual Operating Income (AOI);
- 2) Changes in the organization's rank; and
- 3) Organizations receiving a rank of 3- or below are not recommended for funding.

CCSD requests were computed based on a 3:1 matching requirement for project expense budgets over \$30,000 and a 2:1 matching requirement for project expense budgets of \$30,000 and under. Organizations receiving a rank of 3 or below are not recommended for funding.

Respectfully submitted,

Victoria L. Hamilton
Executive Director
Commission for Arts and Culture

Kris Michell
Deputy Chief Operating Officer
Community and Legislative Services

Attachments:

1. [FY2008 Organizational Support Program Recommended Allocations Spreadsheet](#)
2. [Organizational Support Funding Methodology and Frequently Asked Questions](#)
3. [FY2008 Creative Communities San Diego Recommended Allocations Spreadsheet](#)