



THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: June 24, 2009 REPORT NO: 09-099
ATTENTION: Council President and City Council
SUBJECT: FY 2010 Community Development Block Grant (CDBG) Program and Emergency Shelter Grant (ESG) Program Entitlements – Second Allocation Hearing

REQUESTED ACTIONS:

1. Approve the additional funding recommendations for the City's FY 2010 CDBG Program and ESG Program, set forth in Report to the City Council No. _____, a copy of which is on file with the Office of the City Clerk as Document No. RR-_____, contingent upon certification of fund availability by the City Comptroller.
2. Direct that the City's Funding Obligations and those projects and programs approved for CDBG and ESG funding in the second allocation hearing be incorporated into an amendment to the City's FY 2010 Annual Action Plan.
3. Authorize the Mayor or his designee to negotiate and execute agreements, with those agencies for which projects and programs have been approved for CDBG and ESG funding in the second allocation hearing, contingent upon certification of fund availability by the City Comptroller.
4. Authorize Financial Management to appropriate and the City Comptroller to expend the CDBG and ESG funds for the City's Funding Obligations and those projects and programs approved for CDBG and ESG funding in the second allocation hearing, contingent upon adoption of the FY 2010 Appropriation Ordinance and contingent upon certification of funds availability by the City Comptroller.

STAFF RECOMMENDATIONS:

Adopt the Requested Actions.

SUMMARY:

Background

The Federal Housing and Community Development Act of 1974 established the Community Development Block Grant (CDBG) Program, which is administered by the Department of Housing and Urban Development (HUD). The City of San Diego (City) has received CDBG Entitlement funds annually since its inception. The overarching goal of the CDBG Program is to

develop viable urban communities through the provision of decent housing, suitable living environments, and economic activities for persons of low and moderate income.

The CDBG program allows local jurisdictions latitude in deciding upon a community development strategy, determining the types of projects to fund are restricted per the Code of Federal Regulations (24 CFR 570).

In addition, the City is a grantee of the Emergency Shelter Grant (ESG) Entitlement. The objective of the ESG Program is to increase the number and quality of emergency shelters and transitional facilities for homeless individuals and families, to operate these facilities and provide essential social services, and to help prevent homelessness. Since its inception, the ESG program has helped to provide facilities and services to meet the needs of the homeless people. The City has utilized the ESG funds to support the City's Cortez Hill Family Center and the Homeless Emergency Winter Shelter Program.

The CDBG program and the ESG program are administered by the Economic Development Division staff of the City Planning & Community Investment Department. CDBG staff is responsible for grant compliance and the overall administration of the City's CDBG program and ESG program. Each year, the City is obligated to follow a HUD-defined "consolidated planning" process to ensure community involvement, project eligibility, and a strategic approach to utilizing CDBG and ESG funds. Grantees are required to submit both a five-year strategic plan and annual action plans (which are subject to HUD approval) in order to qualify for funding.

DISCUSSION

On March 3, 2009, the City Council approved the FY 2010 CDBG allocation in the amount of \$13,366,448 based on an estimate that represented a 10% reduction from FY 2009. At that time, the City had not yet received confirmation from HUD of the federal entitlement amounts to be awarded to the City for FY 2010. However, HUD had indicated that the City should proceed with an allocation process to meet the existing deadlines. As such, approval of FY 2010 CDBG funding was necessary to fulfill the HUD's budgeting requirements. More importantly, to address HUD's ongoing concerns that the City had not been identifying project allocations in its annual action plans, the City ensured that the FY 2010 CDBG allocations were in fact included in the draft copy of the 2010-2014 Five-Year Consolidated Plan and 2010 Annual Action Plan.

In addition, the San Diego Housing Commission (SDHC) was awarded \$269,358 for affordable housing programs at the first allocation hearing. The City Council also voted to earmark \$902,003 to match the prior year allocation of \$1,277,478. This was contingent upon whether HUD's CDBG award to the City exceeded the original estimation of \$13,366,448.

The City has received official notification from HUD that the City's CDBG award totaled \$15,027,728 which represents an increase of \$1,661,280 from the estimated 10% reduction formula presented to Council. After subtracting the \$902,003 earmarked for the SDHC, Council offices have a remaining balance of \$759,277 to fund eligible projects at the July 6, 2009 second allocation hearing.

Proposed CDBG Allocations

The Mayor proposed that the entire balance go to the City Council for allocation rather than applying the 60% /40% formula. Council Policy 700-02 states that the allocation of CDBG entitlement funds will be on an formulated basis, with 60% of the annual entitlement going to individual Council Districts and 40% allocated on a city-wide basis. The percentage of funds each Council District would receive was based upon the number of low to moderate individuals in each Council Districts when compared to the low to moderate income population of the entire City. If the Council accepts this recommendation on July 6, 2009, this particular provision in Council Policy 700-02 would need to be waived. Also available for funding consideration was the applicable balances for Council Districts 1 through 7 that were not allocated at the first allocation hearing. The FY 2010 CDBG allocations approved at the first hearing are listed in Attachment 1. As with the first allocation hearing, the additional FY 2010 CDBG funding considerations will be limited to the 107 eligible FY 2010 CDBG applications contained in the binders provided to the Council offices on January 9, 2009.

The CDBG allocation process and methodology for the second hearing was discussed at the June 10, 2009 Public Safety & Neighborhood Services (PS&NS) Committee meeting. This Committee voted in favor of the Mayor's proposal and also recommended that City Council approve funding for Second Chance (\$157,000), Urban Corps (\$550,000), and the City's Therapeutic Recreation Services (\$52,277).

Attachment 2 identifies the additional \$1,661,280 in FY 2010 CDBG funding. The PS&NS Committee recommendations have been incorporated into this attachment. This list was made available on the City's website for public review prior to the CDBG second allocation hearing scheduled for July 6, 2009.

In order to meet the City's docket timeline for the July 6, 2009 hearing, the CDBG Office requested that each Council office submit a memo listing the funding recommendations for the remaining FY 2010 CDBG funds by June 19, 2009.

Emergency Shelter Grant (ESG) Funds

On March 3, 2009, the City Council approved the FY 2010 Emergency Shelter Grant (ESG) allocation in the amount of \$598,129 based on an estimate that represented a 10% reduction from FY 2009. The City received official notification from HUD that the City's ESG award totaled \$664,558, representing an increase of \$66,459 from the estimated 10% reduction formula. The recommendation for this citywide allocation is to distribute the funds as follows: \$25,000 to the Neil Good Day Center to cover weekend hours in FY10 in conjunction with United Way of San Diego County and \$41,459 to the Homeless Emergency Winter Shelter Program to cover activities associated with site selection, preparation, and/or operation.

FISCAL CONSIDERATIONS:

There is no impact to the City's General Fund from this action. Funding for each project described in this report is available from the U.S Department of Housing and Urban Development (HUD) through their Community Development Block Grant and Emergency Shelter Grant Programs.

PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

FY10 CDBG and ESG First Allocation Hearing – March 3, 2009 (R-304705) and PS&NS on June 10, 2009 (CDBG allocation process and methodology) – Actions incorporated into this Report to Council.

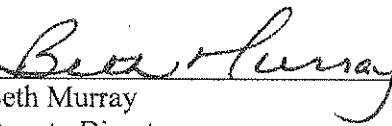
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The application submitted to HUD for federal entitlement grants (which includes the City's CDBG and ESG entitlement grants) is referred to as the Five-Year Consolidated Plan. The Five-Year Consolidated Planning process included a community input process, during which staff presents the draft Plan and requests feedback from community groups representing low and moderate income communities and City residents. The San Diego Housing Commission coordinated the City's FY 2010-FY 2014 Consolidated Planning process. Four focus group meetings were conducted on March 10 and March 11, 2009. The FY 2010 CDBG and ESG funding allocations from the first hearing were presented at the meetings. In addition, the planning process included presentations to the San Diego Housing Commission Board and the City's Land Use and Housing Committee for discussion. The City's Five-Year Consolidated Plan and FY 2010 Annual Plan was approved by City Council on April 15, 2009.

The FY 2010 CDBG and ESG second allocation hearing was noticed on the City of San Diego's website, in the San Diego Union Tribune newspaper, and in the Daily Transcript. Upon adoption of this action (second allocation hearing), staff will submit an amendment to the City's FY 2010 Annual Action Plan to HUD and notice it on the City's CDBG webpage.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Residents of low and moderate income communities; community-based organizations; community planning groups; and other community development organizations.


Beth Murray
Deputy Director
Economic Development Division


William Anderson
Director
City Planning and Community Investment

**CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2010 ENTITLEMENT PROJECT ALLOCATIONS - FIRST ALLOCATION HEARING**

District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
FY 2010 ESTIMATED BUDGET	521,291	801,987	1,531,795	1,243,080	497,332	986,444	962,384	1,475,656	5,346,579
									13,366,448

FUNDING ALLOCATIONS

I. CDBG ADMINISTRATION									
NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7
27	City of San Diego Economic Development	1) CDBG General Administration	41,249	63,460	121,208	98,362	39,345	78,955	76,151
27	Bayside Community Center	2(a) Fair Housing Project	4,086	6,286	12,067	9,744	3,897	7,733	7,544
22	Center for Social Advocacy	2(b) Fair Housing Project	4,086	6,287	12,007	9,744	3,898	7,732	7,544
47	Fair Housing Council of San Diego	2(c) Fair Housing Project	4,087	6,286	12,007	9,744	3,898	7,732	7,543
27	City of San Diego Economic Development	3) Response to HUD Audits	15,600	24,000	45,840	37,200	14,880	29,520	44,160
27	City of San Diego Economic Development	4) Project Management (Grants Compliance Unit)	17,601	27,078	51,770	41,972	16,789	33,307	32,494
27	City of San Diego Economic Development	5) Project Management (Engineering)	0	0	0	0	0	0	0
		I. CDBG ADMINISTRATION SUBTOTAL	\$86,709	\$133,597	\$254,789	\$206,766	\$82,707	\$164,079	\$245,451
									\$1,339,114
									\$2,673,288
II. Section 108 Loan Payments									
N/A	Section 108 Loan Repayments	Barris Logan Mercado	0	0	0	0	0	0	250,000
N/A	Section 108 Loan Repayments	SEDC (3 Projects)*	0	0	393,882	0	0	0	0
N/A	Section 108 Loan Repayments	Central Police Station	0	0	0	0	0	0	348,693
N/A	Section 108 Loan Repayments	Vietnam Veterans Homeless Facility	0	90,265	0	0	0	0	0
N/A	Section 108 Loan Repayments	Coronado Hill Transitional Housing	0	0	0	0	0	0	235,461
N/A	Section 108 Loan Repayments	College Roberto Library	0	0	0	0	0	0	270,010
N/A	Section 108 Loan Repayments	Ocean Beach Library	0	188,557	0	0	0	0	188,557
N/A	Section 108 Loan Repayments	Logan Heights Library	0	0	0	0	0	0	251,250
N/A	Section 108 Loan Repayments	District 3 Public Improvements	0	398,529	0	0	0	0	0
N/A	Section 108 Loan Repayments	District 4 (Senior Center)	0	0	257,044	0	0	0	257,044
N/A	Section 108 Loan Repayments	Camp HOPE	10,040	0	10,040	0	0	0	15,147
N/A	Section 108 Loan Repayments	Otay Mesa Senior Library	0	0	0	0	0	0	64,040
N/A	Section 108 Loan Repayments	Logan Heights Family Health Center	0	0	0	0	0	0	96,840
N/A	Section 108 Loan Repayments	Food Bank	5,070	0	10,138	0	0	5,070	10,138
N/A	Section 108 Loan Repayments	LGBT Center	0	0	20,619	0	0	0	0
N/A	Section 108 Loan Repayments	Logan Heights Library #2	0	0	0	0	0	0	32,000
		II. SECTION 108 SUBTOTAL	\$15,110	\$279,122	\$438,826	\$650,926	\$0	\$275,080	\$1,068,108
									\$663,624
									\$3,390,796
III. Public Services									
6	Barrio Station	Barrio Youth Program	0	0	0	0	0	0	232,250
9	Being Alive San Diego (BASD)	HIV Information & Education	0	0	0	0	0	0	52,675
20	Casa Familiar Inc.	Casa Familiar Family Services Center	0	0	0	0	0	0	51,004

III. Public Services (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
28	City of San Diego Economic Development	Cortez Hill Family Center	0	0	0	0	0	0	0	0	243,568	243,568
29	City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	0	0	0	0	0	0	0	0	105,000	105,000
30	City of San Diego Economic Development	Neil Good Day Center	0	0	0	0	0	0	0	0	438,841	438,841
38	City of San Diego Park & Recreation	Power Beach Wheelchair Program	0	0	0	0	0	0	0	0	25,000	25,000
39	City of San Diego Park & Recreation	Senior Citizens Services	0	0	0	0	0	0	0	0	136,197	136,197
40	City of San Diego Park & Recreation	Therapeutic Recreation Services	0	0	0	0	0	0	0	0	354,175	354,175
43	County of San Diego Aging & Independence Services	Senior Nutrition Services	0	0	0	0	0	0	0	0	147,567	147,567
44	County of San Diego HHSA CAP-Ecclesiatical Council of San Diego	Interfaith Shelter Network-Rotational Shelter Program	0	0	0	0	0	0	0	0	25,000	25,000
55	Legal Aid Society of San Diego	Legal Aid Community Response Team	0	0	0	0	0	0	0	0	65,030	65,030
73	San Diego County StepJobs for Progress Inc.	Pacific Beach Employment Center	0	0	0	0	0	0	0	0	60,944	60,944
74	San Diego County Superintendent of Schools, Juvenile Court and Community Schools	Youth Leadership and Work Academy	0	0	0	0	0	0	0	0	33,858	33,858
89	Social Advocates for Youth, San Diego San Diego Teen Court Inc. (SAY)		0	0	0	0	0	0	0	0	33,858	33,858
		III. PUBLIC SERVICES SUBTOTAL	0	\$0	\$2,004,967	\$2,004,967						
		V. ADA (20% of Citywide)										
26	City of San Diego Disability Services	ADA Architectural Barrier Removal	0	0	0	0	0	0	0	0	1,069,316	1,069,316
		V. ADA SUBTOTAL	0	1,069,316	1,069,316							

IV. San Diego Housing Commission

District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
\$101,819	\$412,519	\$693,615	\$857,692	\$32,707	\$164,679	\$435,156	\$1,313,559	\$5,077,221	\$9,38,367
(SECTIONS I, II, III, V) SUBTOTAL									

IV. San Diego Housing Commission

District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
\$419,472	\$389,468	\$838,180	\$385,358	\$414,525	\$812,365	\$527,228	\$162,097	\$0	\$3,958,723
IV. SAN DIEGO HOUSING COMMISSION SUBTOTAL									
NET BALANCE AVAILABLE FOR OTHER FY10 PROJECTS									

PROJECTS MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
1	Access Inc	Microenterprise Development	5,000	0	0	0	0	20,000	0	0	0	25,000
2	Action San Diego	Microlending Program	15,900	12,080	10,000	15,000	20,000	25,000	0	0	0	97,000
3	Alliance for African Assistance	Community Economic Development	10,000	0	10,000	20,000	0	20,000	0	0	0	60,000
5	Aquatic Adventures Science Education Foundation	Property Acquisition to build a "Living Lab" Facility	5,000	10,000	50,000	0	0	25,000	20,000	0	0	110,000
8	Bayside Community Center	Linda Vista Community Center Theatre	0	0	0	0	0	60,000	0	0	0	60,000
10	Big Sister League of San Diego	McAfee Residence Renovation Project	4,000	0	0	0	0	28,000	0	0	0	32,000
11	Big Sister League Residency Inc/Big Sister League of San Diego	Woods Home Renovation Project	4,000	0	5,000	0	0	37,000	0	0	0	46,000
12	Boys & Girls Club Island North County (iba Boys & Girls Clubs of Greater San Diego)	Clairemont Branch Improvements	0	0	0	0	0	35,000	0	0	0	35,000
14	Boys & Girls Club Island North County (iba Boys & Girls Clubs of Greater San Diego)	Roberts (Linda Vista) Branch Interior Improvements	0	0	0	0	0	35,000	0	0	0	35,000
16	Burn Institute	Senior Fire and Burn Prevention Program	7,000	0	0	0	0	13,000	0	0	0	25,000
23	Christie's Place Inc	Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS	0	0	10,000	0	0	20,000	0	0	0	30,000
24	City Heights Community Development Corporation	Rebuild City Heights-CBHQ	0	0	180,000	0	0	0	40,000	0	0	220,000
31	City of San Diego Environmental Services	Lead Safe Neighborhoods Program	4,000	0	0	0	0	35,000	0	0	0	39,000
32	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD3	0	0	85,000	0	0	0	0	0	0	85,000
34	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD16	0	0	0	0	0	90,000	0	0	0	90,000
41	Coalition of Neighborhood Councils	Tulman Chavez Center Facility Upgrade	0	1,500	0	25,000	0	0	0	0	0	26,500
42	Community Housing Works	HomeOwnership Center	4,000	1,500	135,000	15,000	10,000	10,000	20,000	0	0	195,500
46	ElderHelp of San Diego	Tenant Improvements	0	0	30,000	0	0	0	0	0	0	30,000
48	Family Health Centers of San Diego	City Heights Family Health Center HVAC Project	0	0	30,000	0	0	0	60,000	0	0	90,000
50	Family Health Centers of San Diego	Teen Health Center Renovation Project	5,000	0	0	0	0	20,000	0	0	0	25,000
52	Greater Life Baptist Church	Greater Life Baptist Church	0	0	0	25,000	0	0	0	0	0	25,000
53	Home Start Inc.	Home Start Transitional Maternity Group Home	15,000	0	15,000	0	25,000	0	20,000	0	0	70,000
54	La Maestra Family Clinic Inc	La Maestra Heart of the Community Capital Campaign	8,000	0	20,000	0	0	0	0	0	0	28,000
57	Local Initiatives Support Corporation (LISC)	Sustainable Communities	5,000	10,000	0	25,000	5,000	0	10,000	50,000	0	105,000
62	North Park Organization of Businesses Inc. (DBA North park Main Street)	Neighborhood Bicycle Rack Installation	0	0	40,000	0	0	0	0	0	0	40,000
63	NTC Foundation	Installation of Elevator for ADA Compliance	1,000	25,000	0	0	0	0	0	0	0	26,000

PROJECTS MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
65	Ocean Beach Community Development Corporation	Ocean Beach Gateway Project	0	100,000	0	0	0	0	0	0	0	100,000
66	Old Globe Theatre dba The Old Globe	Southeastern San Diego Residency Project/The Old Globe Technical Center	0	0	25,000	0	0	0	0	0	0	25,000
67	PAZZAZ	Healthy Learning Communities - Academic Enrichment Program (AEP) Total Child Model	0	0	25,000	0	0	0	0	0	0	25,000
69	Rebuilding Together San Diego	Rebuilding Together San Diego Main Campus Facilities Improvements	12,500	0	20,000	25,000	8,000	35,000	35,000	0	0	135,500
71	San Diego Center for Children	Safe and Accessible Sidewalks	5,000	0	10,000	0	0	50,000	20,000	0	0	85,000
80	San Diego Imperial Counties Labor Council	Safe Homes Project	15,000	0	25,000	0	0	50,000	0	0	0	90,000
81	San Diego Imperial Counties Labor Council	Installation of a new HVAC system	10,320	14,680	0	0	0	0	0	0	0	25,000
82	San Diego Rescue Mission	Second Chance Community Resource Center	5,000	0	15,000	25,000	10,000	35,000	10,000	0	0	100,000
83	San Diego Second Chance Program	Bridge Group Home-Damage Repair, and Security Upgrades	0	0	25,000	0	0	0	0	0	0	25,000
84	San Diego Youth & Community Service Inc.	Gary & Mary West Senior Wellness Ctr Seismic Retrofit	2,500	12,500	0	0	0	10,000	0	0	0	25,000
88	Senior Community Centers	St. Paul's Manor Roof Upgrade	5,000	25,000	0	0	0	0	0	0	0	30,000
91	St. Paul's Senior Homes & Services	Villages and Jossie Homes Imp Project (dba Father Joe's Villages)	5,000	15,000	0	0	10,000	0	0	0	0	30,000
94	SVDP Management Inc. (dba Father Joe's Villages)	Subpizio Family Arc Center of San Diego	5,000	0	0	0	0	20,000	20,000	0	0	45,000
95	The ARC of San Diego	Affordable Housing Rehab - 21st Street	0	0	0	0	0	65,000	0	0	0	65,000
97	Townsppeople	Affordable Housing Rehab - Wilson Avenue	0	0	0	0	41,768	0	0	0	0	41,768
98	Townspacific	Union of Pan Asian Communities Multi-Cultural Econ Dev (MED) Program	5,000	0	15,000	4,270	8,000	0	0	0	0	32,270
100	Union of Pan Asian Communities	Seismic Retrofit Project	5,040	0	0	0	36,846	0	0	0	0	41,846
101	Urban Corps of San Diego County	TreeSmart San Diego	5,040	0	0	0	20,000	0	0	0	0	25,000
102	Urban Corps of San Diego County	Urban Corps Youth Training Center	25,040	10,000	0	2,520	50,000	70,000	0	0	0	190,250
103	Urban Corps of San Diego County	Weatherization, Energy Efficiency and Rehabilitation (WEER)	0	0	10,000	25,000	0	0	50,000	0	0	85,000
104	Vietnam Veterans of San Diego	VVSD Apartments	0	25,000	0	0	0	0	0	0	0	25,000
105	YMCA of San Diego County - Youth & Family Services	Oz. San Diego Renovations	0	0	0	0	25,300	0	0	0	0	25,000
106	YWCA of San Diego County	Rocky's House Safe Access Project	0	25,000	0	0	0	0	0	0	0	25,000
	PROJECTS (\$25,000+) SUBTOTAL	\$212,330	\$307,180	\$760,000	\$279,270	\$201,864	\$760,060	\$470,060	\$162,097	\$0	\$3,158,731	
	TOTAL ALLOCATIONS	\$314,139	\$719,639	\$1,453,615	\$1,136,962	\$290,571	\$924,079	\$905,156	\$1,475,656	\$0	\$0	
	[SECTIONS I-V. + PROJECTS (\$25,000+) SUBTOTALS]	\$207,152	\$82,288	\$78,180	\$106,118	\$206,661	\$62,365	\$57,228	\$0	\$0	\$799,992	
	RESERVE BALANCE (BUDGET - TOTAL ALLOCATIONS)											

CITY OF SAN DIEGO
EMERGENCY SHELTER GRANT PROGRAM
FISCAL YEAR 2010 ENTITLEMENT PROJECT ALLOCATIONS (\$598,129)

AGENCY	PROJECT	AMOUNT
City of San Diego Economic Development	Carter Hill Family Center	\$403,129
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	\$195,000

SAN DIEGO HOUSING COMMISSION FUNDS
FISCAL YEAR 2010 PROPOSED APPROPRIATIONS (\$425,000)

AGENCY	PROJECT	AMOUNT
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	\$380,000
Regional Taskforce on the Homeless	Regional Taskforce on the Homeless	\$45,000

CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2010 ENTITLEMENT ALLOCATION SUMMARY - SECOND ALLOCATION HEARING

FY 2010 CDBG ESTIMATED ALLOCATION AMOUNT (FIRST ALLOCATION HEARING - MARCH 3, 2009)	\$15,027,728
FY 2010 CDBG ALLOCATION AMOUNT TO BE ALLOCATED - SECOND ALLOCATION HEARING (JULY 7, 2009)	\$13,366,448
FY 2010 AMOUNT TO BE ALLOCATED TO SDHC PER FIRST ALLOCATION HEARING	\$1,661,280
FY 2010 CDBG ALLOCATION NET BALANCE TO BE ALLOCATED - SECOND ALLOCATION HEARING	\$902,603
	\$759,277

Budget Allocation by Mayor and Council Districts	CD-1	CD-2	CD-3	CD-4	CD-5	CD-6	CD-7	CD-8	Subtotal	CITYWIDE	Total
Percent Allocated	0.065	0.100	0.191	0.155	0.052	0.123	0.120	0.184	100.0	0	100.0
Balance after SDHC earmark (above)	49,353	75,928	145,022	117,688	47,075	93,391	91,113	139,707	759,277	0	759,277
PS&NS Committee Recommendations (June 10, 2009)											
Second Chance									157,000	157,000	
Urban Corps									550,000	550,000	
City Therapeutic Recreation Program									52,277	52,277	
Total											759,277
Reserve Balances											
From First Allocation Hearing	207,152	82,288	78,180	106,118	206,661	62,365	57,228	0	799,992	0	799,992
Amount Available for Eligible FY10 Project Applications											
Total FY10 Balance for Second Allocation Hearing	207,152	82,288	78,180	106,118	206,661	62,365	57,228	0	799,992	0	799,992

**CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2010 ENTITLEMENT PROJECT ALLOCATIONS - FIRST ALLOCATION HEARING**

		District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
FY 2010 ESTIMATED BUDGET	\$21,291	801,987	1,531,795	1,243,080	497,232	986,444	962,384	1,475,656	5,346,579	13,366,448	

FUNDING ALLOCATIONS												
I. CDBG ADMINISTRATION			II. Section 108 Loan Payments									III. Public Services
NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
27	City of San Diego Economic Development	1) CDBG General Administration	41,249	63,460	121,208	98,362	39,345	78,055	76,151	116,766	423,063	1,057,659
27	Bayside Community Center	2a) Fair Housing Project	4,086	6,286	12,007	9,744	3,897	7,733	7,544	11,567	41,909	104,773
22	Center for Social Advocacy	2b) Fair Housing Project	4,086	6,287	12,007	9,744	3,898	7,732	7,544	11,567	41,909	104,774
47	Fair Housing Council of San Diego	2c) Fair Housing Project	4,087	6,286	12,007	9,744	3,898	7,732	7,543	11,567	41,910	104,774
27	City of San Diego Economic Development	3) Response to HUD Audits	15,600	24,000	45,840	37,200	14,880	29,520	28,800	44,160	160,000	400,000
27	City of San Diego Economic Development	4) Project Management (Grants Compliance Unit)	17,601	27,078	51,720	41,972	16,789	33,307	32,494	49,824	180,523	451,308
27	City of San Diego Economic Development	5) Project Management (Engineering)	0	0	0	0	0	0	0	0	450,000	450,000
		I. CDBG ADMINISTRATION SUBTOTAL	\$86,709	\$133,397	\$254,789	\$206,766	\$82,707	\$164,079	\$160,076	\$245,451	\$1,339,314	\$2,673,288
		II. Section 108 Loan Payments										
N/A	Section 108 Loan Repayments	Barrio Logan Mercado	0	0	0	0	0	0	0	0	250,000	310,045
N/A	Section 108 Loan Repayments	SEDC (3 Projects)*	0	0	0	0	303,882	0	0	0	0	560,045
N/A	Section 108 Loan Repayments	Central Police Station	0	0	0	0	0	0	0	0	0	512,000
N/A	Section 108 Loan Repayments	Vietnam Veterans Homeless Facility	0	90,565	0	0	0	0	0	0	0	348,693
N/A	Section 108 Loan Repayments	Contez Hill Transitional Housing	0	0	0	0	0	0	0	0	0	90,565
N/A	Section 108 Loan Repayments	College Roland Library	0	0	0	0	0	0	270,010	0	0	235,461
N/A	Section 108 Loan Repayments	Ocean Beach Library	0	188,557	0	0	0	0	0	0	0	188,557
N/A	Section 108 Loan Repayments	Logan Heights Library	0	0	0	0	0	0	0	0	0	251,250
N/A	Section 108 Loan Repayments	District 3 Public Improvements	0	0	398,029	0	0	0	0	0	0	0
N/A	Section 108 Loan Repayments	District 4 (Senior Center)	0	0	0	257,044	0	0	0	0	0	257,044
N/A	Section 108 Loan Repayments	Camp HOPE	10,040	0	10,040	0	0	0	0	0	0	35,227
N/A	Section 108 Loan Repayments	Otay MesaNestor Library	0	0	0	0	0	0	0	64,040	0	64,040
N/A	Section 108 Loan Repayments	Logan Heights Family Health Center	0	0	0	0	0	0	0	96,840	0	96,840
N/A	Section 108 Loan Repayments	Food Bank	5,070	0	10,138	0	0	0	5,070	10,138	0	30,416
N/A	Section 108 Loan Repayments	LGBT Centre	0	0	20,619	0	0	0	0	0	0	20,619
N/A	Section 108 Loan Repayments	Logan Heights Library #2	0	0	0	0	0	0	0	32,000	0	32,000
		II. SECTION 108 SUBTOTAL	\$15,110	\$279,122	\$438,826	\$650,926	\$0	\$0	\$275,080	\$1,068,108	\$663,624	\$3,390,796

6	Barrio Station	Barrio Youth Program	0	0	0	0	0	0	0	0	232,250
9	Being Alive San Diego (BASD)	HIV Information & Education	0	0	0	0	0	0	0	0	52,675
20	Casa Familiar Inc	Casa Familiar Family Services Center	0	0	0	0	0	0	0	0	51,004

III. Public Services (cont.)		PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
NO	AGENCY		0	0	0	0	0	0	0	0	243,568	243,568
28	City of San Diego Economic Development	Cortez Hill Family Center	0	0	0	0	0	0	0	0	0	0
29	City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	0	0	0	0	0	0	0	0	105,000	105,000
30	City of San Diego Economic Development	Neil Good Day Center	0	0	0	0	0	0	0	0	438,841	438,841
38	City of San Diego Park & Recreation	Power Beech Wheelchair Program	0	0	0	0	0	0	0	0	25,000	25,000
39	City of San Diego Park & Recreation	Senior Citizens Services	0	0	0	0	0	0	0	0	136,197	136,197
40	City of San Diego Park & Recreation	Therapeutic Recreation Services	0	0	0	0	0	0	0	0	354,175	354,175
43	County of San Diego Aging & Independence Services	Senior Nutrition Services	0	0	0	0	0	0	0	0	147,567	147,567
44	County of San Diego HHSA CAP-Ecumenical Council of San Diego	Interfaith Shelter Network Residential Shelter Program	0	0	0	0	0	0	0	0	25,000	25,000
55	Legal Aid Society of San Diego	Legal Aid Community Response Team	0	0	0	0	0	0	0	0	65,030	65,030
73	San Diego County Sat/Jobs for Progress Inc.	Pacific Beach Employment Center	0	0	0	0	0	0	0	0	60,944	60,944
74	San Diego County Superintendent of Schools, Juvenile Court and Community Schools	Youth Leadership and Work Academy	0	0	0	0	0	0	0	0	33,858	33,858
89	Social Advocates for Youth, San Diego Inc. (SAY)	San Diego Teen Court	0	0	0	0	0	0	0	0	33,858	33,858
III. PUBLIC SERVICES SUBTOTAL			0	\$0	\$2,004,967	\$2,004,967						
V. ADA (20% of Citywide)												
26	City of San Diego Disability Services	ADA Architectural Barrier Removal	0	0	0	0	0	0	0	0	1,069,316	1,069,316
V. ADA SUBTOTAL			0	1,069,316	1,069,316							

District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
(SECTIONS I, II, III, V) SUBTOTAL	\$101,819	\$412,519	\$693,615	\$857,692	\$83,707	\$164,079	\$435,156	\$1,313,559	\$5,077,221
									\$9,138,367

District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
79 San Diego Housing Commission	Acquisition of Affordable Housing	0	0	0	0	0	0	0	\$269,358
IV. SAN DIEGO HOUSING COMMISSION SUBTOTAL			0	0	0	0	0	0	269,358
NET BALANCE AVAILABLE FOR OTHER FY10 PROJECTS									
									\$0
									\$3,958,723

PROJECTS MEETING THE \$25,000 MINIMUM COUNCIL POLICY 700-02

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
1	Access Inc	Microenterprise Development	5,000	0	0	0	0	20,000	0	0	0	25,000
2	Accion San Diego	Microlending Program	15,000	12,000	10,000	15,000	20,000	25,000	0	0	0	97,000
3	Alliance for African Assistance	Community Economic Development	10,000	0	10,000	0	20,000	0	20,000	0	0	60,000
5	Aquatic Adventures Science Education Foundation	Property Acquisition to build a "Living Lab" Facility	5,000	10,000	50,000	0	0	25,000	20,000	0	0	110,000
8	Bayside Community Center	Linda Vista Community Center Theatre	0	0	0	0	0	60,000	0	0	0	60,000
10	Big Sister League of San Diego Inc/Big Sister League Residency	McAfee Residence Renovation Project	4,000	0	0	0	0	28,000	0	0	0	32,000
11	Big Sister League of San Diego Inc/Big Sister League Residency	Woods Home Renovation Project	4,000	0	5,000	0	0	37,000	0	0	0	46,000
12	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Clairemont Branch Improvements	0	0	0	0	0	35,000	0	0	0	35,000
14	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Roberts (Linda Vista) Branch Interior Improvements	0	0	0	0	0	35,000	0	0	0	35,000
16	Burn Institute	Senior Fire and Burn Prevention Program	7,900	0	0	0	0	13,000	0	5,000	0	25,000
23	Christie's Place Inc	Comprehensive Support Center for Women, Children & Families Living with HIV//AIDS	0	0	10,000	0	0	0	20,000	0	0	30,000
24	City Heights Community Development Corporation	Rebuild City Heights-CBDO	0	0	180,000	0	0	0	40,000	0	0	220,000
31	City of San Diego Environmental Services	Lead Safe Neighborhoods Program	4,000	0	0	0	0	35,000	0	0	0	39,000
32	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD3	0	0	85,000	0	0	0	0	0	0	85,000
34	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD6	0	0	0	0	0	90,000	0	0	0	90,000
41	Coalition of Neighborhood Councils	Tubman Chavez Center Facility Upgrade	0	1,500	0	25,000	0	0	0	0	0	26,500
42	Community Housing Works	HomeOwnership Center Tenant Improvements	4,000	1,500	135,000	15,000	10,000	10,000	20,000	0	0	195,500
46	Elderhelp of San Diego	City Heights Family Health Center HVAC Project	0	0	30,000	0	0	0	0	0	0	30,000
48	Family Health Centers of San Diego	Home Start Transitional Maternity Group Home	0	0	30,000	0	0	0	60,000	0	0	90,000
50	Family Health Centers of San Diego	Teen Health Center Renovation Project	5,000	0	0	0	0	20,000	0	0	0	25,000
52	Greater Life Baptist Church	Greater Life Baptist Church Maternity	0	0	25,000	0	0	0	0	0	0	25,000
53	Home Start Inc.	Neighborhood Bicycle Rack Installation	15,000	0	15,000	0	20,000	20,000	0	0	0	70,000
54	La Maestra Family Clinic Inc	La Maestra Heart of the Community Capital Campaign	8,000	0	20,000	0	0	0	0	0	0	28,000
57	Local Initiatives Support Corporation (LISC)	Sustainable Communities	5,000	10,000	0	25,000	5,000	0	10,000	50,000	0	105,000
62	North Park Organization of Businesses Inc. (DBA North Park Main Street)	Installation of Elevator for ADA Compliance	1,000	25,000	0	0	0	0	0	0	0	26,000

PROJECTS MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
65	Ocean Beach Community Development Corporation	Ocean Beach Gateway Project	0	100,000	0	0	0	0	0	0	0	100,000
66	Old Globe Theatre dba The Old Globe	Southeastern San Diego Residency Project/The Old Globe Technical Center	0	0	0	25,000	0	0	0	0	0	25,000
67	PAZZAZ	Healthy Learning Communities - Academic Enrichment Program (AEP) Total Child Model	0	0	0	25,000	0	0	0	0	0	25,000
69	Rebuilding Together San Diego	Rebuilding Together San Diego Main Campus Facilities Improvements	12,500	0	20,000	25,000	8,000	35,000	35,000	0	0	135,500
71	San Diego Center for Children	Safe and Accessible Sidewalks	5,000	0	10,000	0	0	50,000	20,000	0	0	85,000
80	San Diego Imperial Counties Labor Council	Safe Homes Project	15,000	0	25,000	0	0	50,000	0	0	0	90,000
81	San Diego Imperial Counties Labor Council	Installation of a new HVAC System	10,320	14,980	0	0	0	0	0	0	0	25,000
82	San Diego Second Chance Program	Second Chance Community Resource Center	5,000	0	15,000	25,000	10,000	35,000	10,000	0	0	100,000
83	San Diego Youth & Community Service Inc.	Bridge Group Home-Damage Repair and Security Upgrades	0	0	25,000	0	0	0	0	0	0	25,000
84	Senior Community Centers	Gary & Mary West Senior Wellness Ctr Seismic Retrofit	2,500	12,500	0	0	0	10,000	0	0	0	25,000
91	St. Paul's Senior Homes & Services	St. Paul's Manor Roof Upgrade	5,000	25,000	0	0	0	0	0	0	0	30,000
94	SVIP Management Inc. (dba Father Joe's Villages)	Village and Isotope Homes Trip Project	5,000	15,000	0	0	10,000	0	0	0	0	30,000
95	The ARC of San Diego	Subipizio Family Arc Center of San Diego	5,000	0	0	0	0	20,000	20,000	0	0	45,000
97	Townpeople	Affordable Housing Rehab - 51st Street	0	0	0	0	0	41,768	0	0	0	41,768
98	Townpeople	Affordable Housing Rehab - Wilson Avenue	0	0	0	0	0	0	65,000	0	0	65,000
99	Union of Pan Asian Communities	Multi-Cultural Econ Dev (MED) Program	5,000	0	15,000	4,270	8,000	0	0	0	0	32,270
100	Union of Pan Asian Communities	Sesnmic Retrofit Project	5,000	0	0	0	36,846	0	0	0	0	41,846
101	Urban Corps of San Diego County	TreeSmart San Diego	5,000	0	0	0	0	20,000	0	0	0	25,000
102	Urban Corps of San Diego County	Urban Corps Youth Training Center	25,000	10,000	10,000	0	25,250	50,000	70,000	0	0	190,250
103	Urban Corps of San Diego County	Weathernization, Energy Efficiency and Rehabilitation (WEER)	0	0	10,900	25,000	0	0	50,000	0	0	85,000
104	Vietnam Veterans of San Diego	VVSD Apartments	0	25,000	0	0	0	0	0	0	0	25,000
105	YMCA of San Diego County - Youth & Family Services	Oz San Diego Renovations	0	0	0	0	0	25,000	0	0	0	25,000
106	YWCA of San Diego County	Becky's House Safe Access Project	0	25,000	0	0	0	0	0	0	0	25,000
	PROJECTS (\$25,000+) SUBTOTAL	\$212,320	\$307,180	\$760,000	\$279,270	\$207,364	\$760,000	\$470,000	\$162,097	\$0	\$3,158,731	
	TOTAL ALLOCATIONS	\$314,139	\$719,699	\$1,453,615	\$1,136,962	\$290,571	\$924,079	\$905,156	\$1,475,656	\$5,346,579	\$12,566,456	
	RESERVE BALANCE (BUDGET - TOTAL ALLOCATIONS)	\$207,152	\$82,288	\$78,180	\$106,118	\$206,661	\$62,365	\$57,228	\$0	\$0	\$799,992	
	SECTIONS I.V. + PROJECTS (\$25,000+) SUBTOTALS											

CITY OF SAN DIEGO
EMERGENCY SHELTER GRANT PROGRAM
FISCAL YEAR 2010 ENTITLEMENT PROJECT ALLOCATIONS (\$598,129)

AGENCY	PROJECT	AMOUNT
City of San Diego Economic Development	Cortez Hill Family Center	\$403,129
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	\$195,000

SAN DIEGO HOUSING COMMISSION FUNDS
FISCAL YEAR 2010 PROPOSED APPROPRIATIONS (\$425,000)

AGENCY	PROJECT	AMOUNT
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	\$386,000
Regional Taskforce on the Homeless	Regional Taskforce on the Homeless	\$45,000

CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2010 ENTITLEMENT ALLOCATION SUMMARY - SECOND ALLOCATION HEARING

FY 2010 CDBG ESTIMATED ALLOCATION AMOUNT (FIRST ALLOCATION HEARING - MARCH 3, 2009)	\$15,027,728
FY 2010 CDBG ALLOCATION AMOUNT TO BE ALLOCATED - SECOND ALLOCATION HEARING (JULY 7, 2009)	\$13,366,448
FY 2010 AMOUNT TO BE ALLOCATED TO SDHC PER FIRST ALLOCATION HEARING	\$1,661,280
FY 2010 CDRG ALLOCATION NET BALANCE TO BE ALLOCATED - SECOND ALLOCATION HEARING	\$902,003
	\$759,277

Budget Allocation by Mayor and Council Districts		CD-1	CD-2	CD-3	CD-4	CD-5	CD-6	CD-7	CD-8	Subtotal	CITYWIDE	Total
Percent Allocated		0.065	0.160	0.191	0.155	0.062	0.123	0.120	0.184	100.0	0	100.0
Balance after SDHC earmark (above)		49,353	75,928	145,022	117,688	47,075	93,391	91,113	139,707	759,277	0	759,277
PS&NS Committee Recommendations (June 10, 2009)												
Second Chance										157,000	157,000	
Urban Corps										550,000	550,000	
City Therapeutic Recreation Program										52,277	52,277	
Total												759,277
Reserve Balances												
From First Allocation Hearing	207,152	82,288	78,180	106,118	206,561	62,365	57,228	0	799,992	0	799,992	
Amount Available for Eligible FY10 Project Applications												
Total FY10 Balance for Second Allocation Hearing	207,152	82,288	78,180	106,118	206,561	62,365	57,228	0	799,992	0	799,992	