

THE CITY OF SAN DIEGO  
**REPORT TO THE CITY COUNCIL**

**DATE ISSUED:** July 19, 2010 **REPORT NO:** 10-074  
**ATTENTION:** Budget and Finance Committee  
**SUBJECT:** Amendment of the Airport Fiscal Year 2010 Appropriation  
**REFERENCE:**

**REQUESTED ACTION:**

Amend the Fiscal Year 2010 Appropriation Ordinance (O-19887) to authorize the Chief Financial Officer to appropriate and expend \$2,419,903 from the Airports Enterprise Fund No. 700033 to the Airports Operations and Maintenance Fund, to maintain safe aircraft operations through environmental, planning, design and capital improvement projects to rehabilitate the runways, taxiways, lighting, infields and general infrastructure of Brown Field and Montgomery Field.

**STAFF RECOMMENDATION**

Approve the Requested Action.

**SUMMARY**

**Background**

Airports Division is responsible for operating two general aviation airports within the City of San Diego, Montgomery Field and Brown Field. The City's two airports support a significant portion of the San Diego region's total annual flight operations, and can accommodate a variety of aircraft including: General aviation, military fixed wing and helicopters, fire-rescue and police helicopters, as well as, aircraft from the Federal Bureau of Investigations, Drug Enforcement Agency, and Border Patrol. The Airports Division is responsible for maintaining the two airports in conformance with Federal Aviation Administration (FAA) and State regulations, while administering the various revenue-producing leases.

This Airports Enterprise Fund transfer is intended to enhance safety, reduce liability, and improve efficiency and service delivery through the improvement of the infrastructure of the two City airports. The fund transfer to Operations and Maintenance would meet this objective through projects involving: Environmental studies, planning, designs and capital improvements to rehabilitate the runways, taxiways, lighting, infields and general infrastructure of Brown Field and Montgomery Field. (See Attachment I)

**FISCAL CONSIDERATIONS:**

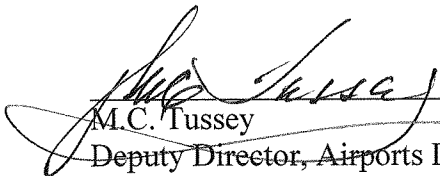
The Approval of this Requested Action will result in the transfer of funds from the Airports Division Fund Balance to the Airports Division Operations and Maintenance Fund. This redistribution of monies within the Airports Enterprise Fund will result in an improved response to time-sensitive airport projects, thereby enhancing airport safety and efficiency.

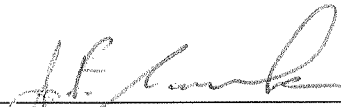
**COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:**


The projects made possible by this action have been supported by the Airports Advisory Committee, and through community outreach meetings, which included representatives from four community groups, airport users, and pilots.

**KEY STAKEHOLDERS AND PROJECTED IMPACTS:**

City residents and airport users will enjoy the benefits of enhanced airports safety, through the completion of the various projects made possible by this fund transfer.

  
M.C. Tussey  
Deputy Director, Airports Division

  
James F. Barwick  
Director, Real Estate Assets Department

  
David Jarrell  
Deputy Chief Operating Officer, Public Works

Some of the anticipated Airports Division project costs include:

| PROJECT  | PURPOSE  | GRANT AMOUNT | ESTIMATED COST TO AIRPORTS  | TOTAL PROJECT COST |
|--|--|--------------|-----------------------------|--------------------|
| Design: Montgomery Field (MYF) Northwest Heliport                          | Enhance safety by concentrating rotorcraft in one area                             | None         | \$395,000                   | \$395,000          |
| Construction: Montgomery Field (MYF) Northwest Heliport                    | Enhance safety by concentrating rotorcraft in one area                             | \$1,051,200  | \$55,326<br>5% Grant Match  | \$1,106,526        |
| Planning: Montgomery Field (MYF) Environmental Constraints Study           | Aid negotiations regarding a Federal Court injunction concerning MYF CIP's         | None         | \$95,000                    | \$95,000           |
| Montgomery Field (MYF) Vernal Pool Restoration                             | Conform to USF&W ruling  | None         | \$25,000                    | \$25,000           |
| Construction: Montgomery Field (MYF) Localizer Restoration (Counterpoise)  | Enhance safety by retention of navigation aid                                      | None         | \$45,000                    | \$45,000           |
| Design: Montgomery Field (MYF) Runway 10L/28R Rehabilitation               | Enhance safety by restoration of runway pavement                                   | \$285,000    | \$15,000<br>5% Grant Match  | \$300,000          |
| Construction: Montgomery Field (MYF) Runway 10L/28R Rehabilitation         | Enhance safety by restoration of runway pavement                                   | \$3,861,220  | \$203,222<br>5% Grant Match | \$4,064,442        |
| Design: Montgomery Field (MYF) Runway 5/23 & TWY Golf Rehabilitation       | Enhance safety by restoration of runway pavement                                   | \$400,000    | \$21,053<br>5% Grant Match  | \$421,053          |
| Construction: Montgomery Field (MYF) Runway 5/23 & TWY Golf Rehabilitation | Enhance safety by restoration of runway pavement                                   | \$2,000,000  | \$105,263<br>5% Grant Match | \$2,105,263        |
| Design: Montgomery Field (MYF) TWY's B, C & D Rehabilitation               | Enhance safety by restoration of taxiway pavement                                  | \$123,693    | \$6,510<br>5% Grant Match   | \$130,203          |
| Planning: MYF and SDM Vernal Pool Inventory                                | Aid negotiations regarding a Federal Court injunction concerning MYF and SDM CIP's | None         | \$70,000                    | \$70,000           |
| Construction: Brown Field (SDM) Electrical Upgrade Phase II & III          | Enhance safety by replacing runway and taxiway lighting and signs                  | \$2,388,072  | \$125,688<br>5% Grant Match | \$2,513,760        |

| PROJECT  | PURPOSE   | GRANT AMOUNT                 | ESTIMATED COST TO AIRPORTS                          | TOTAL PROJECT COST  |
|--|---|------------------------------|---|---------------------|
| Planning: Brown Field (SDM) Master Plan Update                 | Provide airport planning for the next 20 years    | \$150,000<br>(Partial Grant) | \$293,045<br>(Includes 5% Grant Match of \$150,000) | \$435,150           |
| Construction: Brown Field (SDM) Perimeter Fence Phase II       | Provide airport security                          | \$460,942                    | \$24,260<br>5% Grant Match                          | \$485,202           |
| Design: Brown Field (SDM) 8L/26R Pavement Rehabilitation       | Enhance safety by restoration of runway pavement  | Est. \$400,000               | Est. \$21,053<br>5% Grant Match                     | Est. \$421,053      |
| Construction: Brown Field (SDM) 8L/26R Pavement Rehabilitation | Enhance safety by restoration of runway pavement  | \$4,610,000                  | \$242,632<br>5% Grant Match                         | \$4,852,632         |
| Design: Brown Field (SDM) TWY Alpha Rehabilitation             | Enhance safety by restoration of taxiway pavement | Est. \$400,000               | Est. \$21,053<br>5% Grant Match                     | Est. \$421,053      |
| Construction: Brown Field (SDM) TWY Alpha Rehabilitation       | Enhance safety by restoration of taxiway pavement | Est. \$3,380,000             | Est. \$177,895<br>5% Grant Match                    | Est. \$3,557,895    |
| Design: Brown Field (SDM) Runway 8R/26L Rehabilitation         | Enhance safety by restoration of runway pavement  | Est. \$285,000               | Est. \$15,000<br>5% Grant Match                     | Est. \$300,000      |
| Construction: Brown Field (SDM) Runway 8R/26L Rehabilitation   | Enhance safety by restoration of runway pavement  | Est. \$2,000,000             | Est. \$105,263<br>5% Grant Match                    | Est. \$2,105,263    |
| Brown Field (SDM) Gypsum Removal                               | Conform to State environmental regulations        | \$476,789                    | \$42,000<br>8% Grant Match                          | \$518,789           |
| 15% Contingency  |   |                              | \$315,640   |                     |
| <b>TOTAL COST TO AIRPORTS</b>                                  |   | <b>\$22,271,916</b>          | <b>\$2,419,903</b>                                  | <b>\$24,368,284</b> |