


	Sub Total Stormwater Watershed CIP	\$3.75 million
Stormwater Mitigation Project 1		250,000
Stormwater Mitigation Project 2		250,000
Stormwater Mitigation Project 3		250,000
Stormwater Mitigation Project 4		250,000
Stormwater Mitigation Project 5		250,000
	Sub Total Stormwater Mitigation Projects	\$1.25 million
	Total	\$5.0 million

FISCAL CONSIDERATIONS: These projects are required under current mandates. Additional operational and maintenance costs will be incorporated into the Departments' future operating budgets as the projects are implemented.


PREVIOUS COUNCIL and/or COMMITTEE ACTION: None

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: None

KEY STAKEHOLDERS: Residents, tourists and environmental groups will see continued water quality improvement to local beaches, bays and creeks.

for 

 Garth K. Sturdevan
 Transportation & Storm Water Director



 Jay M. Goldstone
 Chief Operating Officer