

## THE CITY OF SAN DIEGO

## REPORT TO THE CITY COUNCIL

DATE ISSUED:

February 25, 2013

REPORT NO:

13-19

ATTENTION:

Council President and City Council

SUBJECT:

Companion Report for 2013A Bond Funded Storm Water Projects

REFERENCE:

2013A Lease Revenue Bonds (Report 13-13)

REQUESTED ACTIONS: Accept this report

STAFF RECOMMENDATION: Approve the requested actions.

SUMMARY: The \$4.0 million planned for the Storm Water Capital Improvement Program is for projects that are required under the current National Pollutant Discharge Elimination System (NPDES) and adopted Total Maximum Daily Load (TMDL) regulations. Additionally, these projects will serve as case studies for planning future pollution reduction activities. Later this year, the California Regional Water Quality Control Board (CRWQCB) will be adopting additional regulations. These new regulations will place stricter numerical limits on the amount of pollution the City can discharge into the nearby creeks, bays and beaches. By implementing these projects now, the City will gain a greater understanding and funding needed to comply and fulfill a mandatory compliance schedule. These projects will be managed as sublets in the Stormwater CIP Annual Allocation. Lastly, an additional \$1 million is for several projects to be funded under this action for mitigation required by the Regional Water Quality Control Board (RWQCB) for the installation of storm water treatment systems at public facilities. The funds for these projects will be managed by the Public Works Department within the Stormwater CIP Annual Allocation. Also, funds for these projects will allocated for either construction or design in Fiscal Year 2014.

## Table 1

Stormwater CIP Projects	Amount
Southcrest Park Infiltration	\$ 2,000,000
Mira Mesa Library Bioretention	400,000
Beta Street Green Alley	550,000
San Dieguito Watershed Green Street	200,000
Tijuana River Watershed Hydromodification	200,000
San Diego River Watershed Green Mall	200,000
Los Penasquitos Watershed Rain Garden	100,000
Los Penaquitos Watershed Runoff Storage	100,000

Stormwater Mitigation Project 1	250,000
Stormwater Mitigation Project 2	250,000
Stormwater Mitigation Project 3	250,000
Stormwater Mitigation Project 4	250,000
Stormwater Mitigation Project 5	250,000
Sub Total Stormwater Mitigation Projects	\$1.25 million
Total	\$5.0 million

Sub Total Stormwater Watershed CIP

\$3.75 million

<u>FISCAL CONSIDERATIONS</u>: These projects are required under current mandates. Additional operational and maintenance costs will be incorporated into the Departments' future operating budgets as the projects are implemented.

PREVIOUS COUNCIL and/or COMMITTEE ACTION: None

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: None

<u>KEY STAKEHOLDERS:</u> Residents, tourists and environmental groups will see continued water quality improvement to local beaches, bays and creeks.

Garth K. Sturdevan

Transportation & Storm Water Director

Jay M. Goldstone

Chief Operating Officer