



THE CITY OF SAN DIEGO

REPORT TO THE CITY COUNCIL

DATE ISSUED: May 3, 2013

REPORT NO.: 13-040

ATTENTION: Honorable Council President and City Council

SUBJECT: Fiscal Year 2014 Annual Levy and Annual Update of Assessment Engineer's Reports for Park and Recreation Department Maintenance Assessment Districts

COUNCIL DISTRICTS: Citywide

CONTACT/PHONE NUMBER: Andrew Field, (619) 685-1307, MS 5D

REQUESTED ACTIONS:

This City Council action is to establish the Fiscal Year 2014 assessment levy, approve the Assessment Engineer's Reports, and authorize appropriation and expenditure of funds for the Maintenance Assessment Districts (commonly referred to as MADs) that are managed by the Park and Recreation Department.

STAFF RECOMMENDATION:

Staff recommends the City Council authorize the levy and collection of assessments within previously established districts for Fiscal Year 2014; approve the annual update to the property owner-approved Assessment Engineer's Report for each district; and authorize the appropriation and expenditure of district funds for Fiscal Year 2014, including the management fund, district operating funds, district capital funds, and developer deposit funds associated with new assessment district formation activities.

SUMMARY:

State law requires that the City Council annually approve the levy of assessments and adopt Fiscal Year 2014 updates to the Assessment Engineer's Reports for each of the 49 MADs administered by Park and Recreation Department prior to the County of San Diego enrollment deadline of August 10, 2013. In addition, this report identifies the contributions made by the City to provide general benefit for maintenance of parkland, library and fire station grounds, open space, and medians. This action also authorizes appropriation and expenditure of MAD funds in

accordance with the Annual Appropriation Ordinance, including capital funds and developer deposit funds collected in accordance with Council Policy 100-21. A companion item will discuss the Fiscal Year 2014 annual update for the eight MADs managed by the Economic Development and Project Management Division.

BACKGROUND:

Program Overview

MADs are authorized by state and local law to assess benefiting property owners for maintenance of landscaping, lighting, and other public improvements that confer special benefit. Specific authority is provided for in the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the California Streets and Highways Code), applicable provisions of Proposition 218 (Articles XIIC and XIID of the California Constitution), and provisions of the City of San Diego Maintenance Assessment District Procedural Ordinance, which is found in San Diego Municipal Code §65.201 et seq.

Maintenance areas within MADs may include but are not limited to landscaped and paved medians, landscaped right-of-ways and slopes, open space, parks, ponds, flood control channels, monuments, decorative street lighting, decorative gates, community signage, and other public improvements that confer special benefit. MADs may also provide for cleaning of curbs and gutters, sweeping sidewalks, and security services. Other common names for MADs may include “Landscape and Lighting Maintenance Districts” and “Community Benefit Districts.”

The City of San Diego’s Park and Recreation Department currently administers 49 of the 57 MADs located throughout the City. The Economic Development and Project Management Division of the Development Services Department administers the remaining eight MADs, mostly in conjunction with existing Business Improvement Districts. The newest district formed in the City was the Barrio Logan MAD, created on November 27, 2012, per Council Resolution R-307889. The Barrio Logan MAD is administered through the Economic Development and Project Management Division.

Attachment 1 provides a complete list of all Park and Recreation MADs including the Council District and community planning area. Each of the districts described herein were created by prior Council action and prior property owner ballot processes.

Separation of General and Special Benefits

Assessments collected through the MADs may only fund activities that provide a “special benefit” as defined by the Assessment Engineer. During the district formation process, the Assessment Engineer determines areas of benefit, allocation of costs, and apportionment of assessments based on relative special benefit. This determination is based on the nature of improvements/services to be maintained or provided by the district. The costs of maintaining the improvements apportioned to the properties within the district must be in proportion to the special benefits received by such properties.

Special benefits may include higher frequencies of services or services not otherwise provided by the City. Proposition 218 defines special benefit as follows:

“‘Special benefit’ means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute ‘special benefit.’” (Article XIID, §2(i)).

“General benefits” can be characterized as benefits associated with the City’s standard level of service provided to the public at large as well as benefits that accrue to persons and/or properties located outside the district. The Assessment Engineer calculates the amount of “general benefit” as part of the district formation process. General benefits are provided by sources other than assessments. These other sources are defined in the “City Contributions and General Benefit Calculation” section later in this report.

As part of the district formation process, the Assessment Engineer prepares the Assessment Engineer’s Report, analyzes the improvements for each MAD, and establishes a boundary for the area of benefit. Only properties that benefit from the maintenance of improvements in the district are included within the MAD boundary, and each property is entitled to a weighted vote at the time of district formation.

Annual Levy of Assessments and Updates to Assessment Engineer’s Reports

In accordance with state and local law, Assessment Engineer’s Reports are updated annually after original formation as described in this report. The Fiscal Year 2014 Assessment Engineer’s Reports are provided in Attachment 2 or may be found on the City’s webpage at www.sandiego.gov/park-and-recreation/general-info/mads/engreports.shtml. The methodology to create the assessment levy is described in each district’s Assessment Engineer’s Report and cannot be modified as part of the annual update process.

A detailed budget for each district is found in Exhibit B of each Assessment Engineer’s Report. An explanation of the Exhibit B budget display is provided in Attachment 3 of this report. The budgets are also summarized in the Proposed Fiscal Year 2014 Budget Volume 1, Schedule VIII “Summary of Expenditures for Maintenance Assessment Districts,” available at: <http://www.sandiego.gov/fm/proposed/pdf/2014/vol1/v1financialsummary.pdf>.

There may be discrepancies between the proposed budget and the Assessment Engineer’s Report. At the time the proposed budget is submitted, staff estimates assessment revenue using the current year parcel counts and benefit units with an estimated inflationary factor. When the reports are prepared by the engineer, the assessment rate, parcel count, benefit units, and actual inflationary factor are reviewed and applied.

As part of this action, staff annually requests that the City Council approve the assessment levy for the MADs. This action will allow the levy to be placed on the San Diego County Property Tax enrollment prior to its deadline of August 10, and will meet the legal requirements necessary for each MAD to provide the maintenance and other services as described in the Assessment Engineer’s Reports. Attachment 4 provides a list of the summarized, proposed assessment levies

and parcel count for the 49 Park and Recreation-administered MADs, with a cumulative total of approximately 148,889 parcels to be assessed in Fiscal Year 2014.

For the Fiscal Year 2014 update, Park and Recreation Department retained EFS Engineering, Inc., to review all MADs and update the Assessment Engineer’s Report for each district. Updates to the reports include:

- Modifying assessment rates within provisions for cost indexing, maximum assessment rate, and reserve limits
- Identifying property and land use changes that may impact the calculation of the parcel assessments
- Reviewing the scope of services for improvements to comply with assessment methodology
- Incorporating general benefit rates proposed for Fiscal Year 2014
- Integrating the Proposed Fiscal Year 2014 Budget

Assessment Rates

Each district has unique attributes that require individual review of the Assessment Engineer’s Report, especially the calculation of the district’s assessment rates. Some districts are permitted to index assessments by the San Diego Regional Consumer Price Index – All Urban Consumers (CPI) as calculated by the federal Bureau of Labor Statistics. Others are permitted to increase at a rate higher than CPI. Still other districts have no provisions for any inflationary increases to the assessment rate.

In cases where an inflationary adjustment is permissible, the maximum authorized assessment is indexed by applicable CPI or inflationary factors. The Fiscal Year 2014 assessment may be an amount equal to or less than the maximum authorized assessment.

The Fiscal Year 2014 CPI base indexing factor is 1.55%, based on the annual change in the “Second Half” values (increase from 253.368 in Calendar Year 2011 to 257.285 in Calendar Year 2012) as shown in the following table:

**Change in Consumer Price Index All Urban Consumers-San Diego, Fiscal Years 2009-2014
U.S. Bureau of Labor Statistics**

| Calendar Year | Fiscal Year | First Half | Second Half | Increase |
|----------------------|--------------------|-------------------|--------------------|-----------------|
| 2007 | FY 2009 | 231.870 | 234.772 | 2.25% |
| 2008 | FY 2010 | 242.440 | 242.185 | 3.16% |
| 2009 | FY 2011 | 240.885 | 243.655 | 0.61% |
| 2010 | FY 2012 | 244.242 | 246.686 | 1.24% |
| 2011 | FY 2013 | 252.451 | 253.368 | 2.71% |
| 2012 | FY 2014 | 256.637 | 257.285 | 1.55% |

Assessments may increase, decrease, remain the same, be suspended (reduced to zero), or be reinstated (after being suspended in the prior year) in a given fiscal year within the parameters of the original ballot and maximum authorized assessment rate. The assessment rate is tied to the amount of reserve held within the district as described in the Assessment Engineer's Report. The report also details the specifics of any proposed assessment change for the upcoming year. A summary of proposed assessment rate changes between Fiscal Year 2013 and Fiscal Year 2014 for all districts is provided in Attachment 5. See the "Fiscal Considerations" section for more on reserves and fund balance.

Property and Land Use Changes

Land use changes occur routinely throughout the year and are incorporated into the Assessment Engineer's Report. Most MADs have apportionment methodology that relies on land use factors and the City's Trip Generation Manual (2003) to calculate the assessment. Since the latest property information was not available at the time the Proposed Fiscal Year 2014 Budget was submitted to the City Council in April, discrepancies may exist in total assessment revenue reported in the Proposed Fiscal Year 2014 Budget as compared to the Assessment Engineer's Reports, primarily due to parcel and land uses changes.

Modifications to Scope of Services

Improvements maintained by a MAD are delineated in each Assessment Engineer's Report, typically in the "Project Description" section. From time to time, clarification and explanatory language may be added to a report to update and explain the exact services provided by the MAD in question. Only minor, clarifying language changes were implemented for the Fiscal Year 2014 annual update cycle.

City Contributions and General Benefit Calculation

The formation of a MAD does not preclude the City from providing its standard level of services. For specific services that are provided by the MAD in lieu of the City at large, financial and in-kind contributions are made to MADs to provide general benefit for specific types of improvements as follows:

- Environmental Growth Fund for open space lands maintenance
- Gas Tax Fund for landscape and hardscape median maintenance
- General Fund for population-based park maintenance
- General Fund for fire station grounds and library grounds through a Service Level Agreement (SLA)
- Street Division provides in-kind services for energy and maintenance of standard street lights as defined in Council Policy 200-18 and the 2002 Street Design Manual
- If defined in the Assessment Engineer's Report, other public benefits may be funded by a separate, non-assessment funding source

The amount of contribution is defined in the Proposed Fiscal Year 2014 Budget. Attachment 6 provides detailed information regarding the current rate for each general benefit contribution. Additional details for each type of general benefit contribution follows:

Open space maintenance receives an allocation from the Environmental Growth Fund, which is based upon the previous year's actual expenditures for open space within the Park and Recreation Department. Excluded from this calculation are park ranger and brush management services, as MADs typically do not provide these services. The open space maintenance contribution decreased between Fiscal Year 2013 and Fiscal Year 2014 as a result of decreased actual costs per open space acre.

Median maintenance receives an allocation from the Gas Tax Fund, which is based on the previous years' actual expenditures within the Gas Tax Median Program. As part of this program, the Park and Recreation Department maintains 92 landscape and hardscape street medians that are scattered throughout the City and generally are not located within the boundaries of an existing MAD. Median maintenance within a MAD receives an allocation from the Gas Tax Fund based on the cost to maintain each square foot of landscaped or hardscape median. The Gas Tax contribution level to the MADs decreased between Fiscal Years 2013 and 2014 as a result of prior budget reductions to the Gas Tax Median Program over the past several years.

Park maintenance receives an allocation from the General Fund. The park maintenance contribution is for population-based parks in accordance with General Plan standards for each community planning area as defined by the Development Services Department, Planning Division. The amount of the contribution is based on the previous year's actual expenditures for parkland maintenance, excluding overhead, utilities, and capital improvements. Utilities (water, sewer, electrical) are also excluded since utility bills are paid directly from the General Fund for parks rather than passing through the MAD budget. Funding for park maintenance is budgeted in the Park and Recreation Department budget. The per-acre contribution for park maintenance decreased between Fiscal Year 2013 and Fiscal Year 2014 as a result of decreased actual costs per useable park acre.

Several existing MAD parks were identified by the Development Services Department as shifting from special benefit to population-based parks during Fiscal Year 2013 as a result of increasing population in the community planning areas of Carmel Valley, Miramar Ranch North, and Rancho Peñasquitos. Additional funds were placed in the Proposed Fiscal Year 2014 Budget for the Park and Recreation Department General Fund to provide for the baseline service level of maintenance for parks that are now considered population-based parks. Attachment 7 provides a copy of the memorandum and list of parks that were shifted from primary MAD funding to primary General Fund.

Library and fire station grounds maintenance also receives an allocation from the General Fund from the Library Department and Fire-Rescue Department budgets under SLAs with each department. The amounts of contribution from these departments are based on actual maintenance costs for each location. The maintenance costs are identified within the current landscape maintenance contract and stated in the SLA rather than based on prior year actual expenditures.

Street lighting energy and maintenance costs are split between the General Fund and the MAD, with the Street Division providing all maintenance services. Street lighting provided in excess of City standards (as defined in the Street Design Manual) may be funded by the MAD as a special benefit, while street lights installed per the City standards are funded by the General Fund. Since the Street Division maintains the City's street lighting network, all costs are incurred within its budget. As a result, there is no financial contribution from the Street Division to the applicable MAD. Instead, the MAD will fund appropriate energy and maintenance costs based on the most recent determination of special benefit street lights.

Proposed Fiscal Year 2014 Budget Integration

Assessment rates and general benefit rates are incorporated into the Proposed Fiscal Year 2014 Budget, which is also presented in each MAD's Assessment Engineer's Report (Attachment 2) as Exhibit B. The budgets in Exhibit B are unchanged from the Mayor's Proposed Fiscal Year 2014 Budget, aside from parcel and land use changes that may result in a changed parcel assessment amount. A brief explanation of how to read the Exhibit B budgets is provided in Attachment 3.

Shared costs for all 49 Park and Recreation MADs are budgeted in the Park and Recreation MAD Management Fund, which allocates its costs across each district on a ratio based on prior year expenditures. Costs incurred within the MAD Management Fund include contract inspectors, analytical/budgetary support, accounting, assessment engineering, assessment enrollment, contract procurement, legal, information technology, vehicles, and communications. The MAD Management Fund budget is presented in Attachment 8.

All publicly-owned parcels (including those owned by the City) are assessed based on the proportional special benefit conferred to the property as defined by the Assessment Engineer. Assessable parcels owned by the City are funded from Citywide Program Expenditures (General Fund) in accordance with Resolution R-288830 dated June 9, 1997. Attachment 9 provides a list of City-owned parcels with an assessment levy as a result of this action. These funds pay for special benefits to City-owned parcels, not general benefits to the public at large.

Requested Annual Levy Actions

This action authorizes appropriation and expenditure of funds related to MAD activities, including the MAD administrative fund, district operating funds, district capital improvement funds, and developer deposit funds. The MAD Management Fund provides for all shared costs in the MAD program, including position expenses and costs associated with budgeting, finance, procurement, and accounting. Each of the 49 MADs has its own operating fund budget as presented in the Proposed Fiscal Year 2014 Budget and in the Assessment Engineer's Reports (Exhibit B). For those MADs authorized to have a capital improvement program, capital funds have been created for MAD-funded projects. Finally, deposit funds have been created for MAD formation activities in compliance with Council Policy 100-21.

In accordance with Streets and Highway Code §22629 and Government Code §53753, the City Council must conduct two meetings on this item. The first meeting is to be held in June to consider approving the Assessment Engineer's Reports for existing districts and adopting the

Resolution of Intention to levy assessments in Fiscal Year 2014. At this initial meeting, the City Council gives notice of the time and the place for a public hearing related to the levy of the proposed assessment. Publication of this notice must be completed at least 10 days prior to the date of hearing, hence why approximately four weeks must elapse between the initial meeting and the public hearing. At the second meeting (public hearing) in July, the City Council considers all objections or protests, if any, to the proposed assessment, and determines whether to authorize levy of the assessment.

To meet the County of San Diego’s August 10, 2013, deadline for enrolling assessments in the annual property tax bill for Fiscal Year 2014 and to ensure consistency with the Proposed Fiscal Year 2014 Budget, the City Council must approve the assessment levy each July. If approved, assessments for each MAD would appear on tax bills for benefitting property owners in fall 2013.

If this action is not approved and the levy of assessments is not authorized, existing districts will need to rely on their reserves to fund maintenance of improvements. Reserve levels vary in each district. Once reserves are depleted, maintenance activities would cease.

FISCAL CONSIDERATIONS:

Assessment Revenue

Attachment 4 summarizes the Proposed Fiscal Year 2014 Assessment for all 49 Park and Recreation MADs; the total assessment amount is projected to be \$12,946,416. This attachment also provides a summary of assessment levies and parcels sorted by district.

Assessment rates and benefit units vary for each district based on the method of apportioning the benefit as described in the Assessment Engineer’s Report. Some districts may have multiple assessment rates in defined zones of benefit based on the location of the property in relationship to the improvements. Attachment 5 provides a summary of assessment rate and benefit unit changes between Fiscal Year 2013 and Fiscal Year 2014 for each district, including assessment rate changes for specific zones of benefit.

The following table provides an overview of the nature of assessment rate changes between these two fiscal years for the 49 MADs:

| Type of Change between Fiscal Year 2013 and Fiscal Year 2014 | Number of MADs¹ |
|---|-----------------------------------|
| Assessments Decreased | 5 |
| Assessments Increased by CPI 1.55% | 12 |
| Assessments Increased by an amount other than CPI | 6 |

¹ The Kings Row/Village at Euclid MAD is divided into two zones of benefit. In Zone 1 (Kings Row), the assessment cannot be increased without a rebalot of property owners. In Zone 2 (Village at Euclid), the assessment can be increased by CPI. As a result, this table totals 50 even though there are only 49 MADs.

| Type of Change between Fiscal Year 2013 and Fiscal Year 2014 | Number of MADs¹ |
|---|-----------------------------------|
| Assessments Reinstated after Suspension in FY 2013 | 2 |
| Assessments Suspended (Reduced to or Held at \$0) | 4 |
| Assessments Unchanged/Can Be Increased | 15 |
| Assessments Unchanged/Cannot Be Increased | 6 |

General Benefit/City Contributions

City Contributions are provided to MADs for the purpose of providing general benefit for activities otherwise provided by the City but in this case performed by the MAD. The general benefit is included in the Proposed Fiscal Year 2014 Budget for each funding source. Estimated general benefit contributions are summarized in the table below. Most changes are due to reductions in rates as described in detail in Attachment 6.

| Maintenance Funding Source | Type of Maintenance Activity | FY 2013 Budget | FY 2014 Proposed | Change |
|-----------------------------------|-------------------------------------|-----------------------|-------------------------|-------------------|
| Environmental Growth Fund | Open Space | \$287,056 | \$266,961 | (\$20,095) |
| Gas Tax Fund | Street Medians | \$1,268,498 | \$1,068,148 | (\$200,350) |
| General Fund | Park Grounds ² | \$560,258 | \$683,380 | \$123,122 |
| General Fund | Library Grounds | \$25,371 | \$25,877 | \$506 |
| General Fund | Fire Station Grounds | \$11,679 | \$12,030 | \$351 |
| TOTAL | | \$2,152,862 | \$2,056,396 | (\$96,466) |

City-Owned Parcels within MADs

The City owns approximately 1,179 assessable parcels located within the Park and Recreation-managed MADs, of which approximately 340 parcels have been determined to receive benefit and will receive an assessment in Fiscal Year 2014.³ Consequently, there will be a General Fund impact of approximately \$145,721 (see Attachment 9 for a complete list of parcels). The City Council directed staff to pay assessments levied against City-owned parcels through Resolution

² While the rate for park grounds maintenance decreased from \$6,212/acre in Fiscal Year 2013 to \$5,877/acre in Fiscal Year 2014, the overall amount increased due to the conversion of several parks from special benefit to population-based parks. This is explained in detail in Attachment 7.

³ Many City-owned parcels are open space and undeveloped. In keeping with the methodology defined in the Assessment Engineer's Report, many of these parcels do not receive benefit and thus will have no assessment levied.

R-288830 dated June 9, 1997. Assessments to property owned by the City are budgeted in the General Fund, Citywide Program Expenditures department budget.

Proposed Fiscal Year 2014 Budget

Budgets for the 49 existing MADs and the MAD Management Fund are included in Volume 1 of the Proposed Fiscal Year 2014 Annual Budget document (Schedule VIII, pages 184-185). These budgets are scheduled for City Council consideration in June 2013 as part of the Fiscal Year 2014 Budget Hearings.

The Assessment Engineer's Reports presented herein incorporate the proposed annual budget and incorporates the latest property information, which may result in changes to anticipated revenues, the majority of which are property assessments. A copy of each district's budget, including revenues, expenditures, and fund balances/reserves is provided in Exhibit B of the Assessment Engineer's Report (see Attachment 2). A copy of the MAD Management Fund's budget, including revenues, expenditures, and fund balances/reserves is provided in Attachment 8. The budgetary display includes Fiscal Year 2012 unaudited actuals, Fiscal Year 2013 estimate, and Fiscal Year 2014 budget.

MAD Reserves/Fund Balance

In accordance with California Streets and Highways Code §22569, reserves and fund balances are maintained at an amount no greater than 50% of the annual budget for each district. Staff reviews existing fund balances along with anticipated and actual revenues and expenditures to determine whether modifications to the assessment rate or estimated expenditures are necessary to ensure compliance.

ENVIRONMENTAL IMPACT:

This action is not a "project" and is therefore not subject to the California Environmental Quality Act (CEQA) pursuant to state CEQA guidelines section 15060(c)(3).

EQUAL OPPORTUNITY CONTRACTING INFORMATION:

This section is not applicable, as this action does not pertain to any contract or agreement.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The City Council approved the Fiscal Year 2013 Assessment Engineer's Reports and annual levy of assessments for all existing Park and Recreation MADs on August 10, 2012 (Resolution R-307663). The City Council will conduct hearings for the Fiscal Year 2014 Proposed Annual Budget in May 2013. A companion action will consider existing MADs managed by the Development Services Department, Economic Development and Project Management Division for the Fiscal Year 2014 assessment levy.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

For those districts with a citizen advisory committee (designated representatives), staff presented the Proposed Fiscal Year 2014 Budget, which incorporates annual assessment rates shown in the Assessment Engineer's Reports. MAD citizen advisory committees are typically subcommittees of officially recognized planning committees, town councils, or other community based organizations. For those districts without a citizen advisory committee, staff conducted publicly

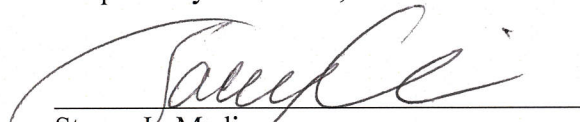
noticed meetings to discuss the Proposed Fiscal Year 2014 Budget and assessment rates. These meetings took place between October 2012 and February 2013 in accordance with Municipal Code §65.0210(a).

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

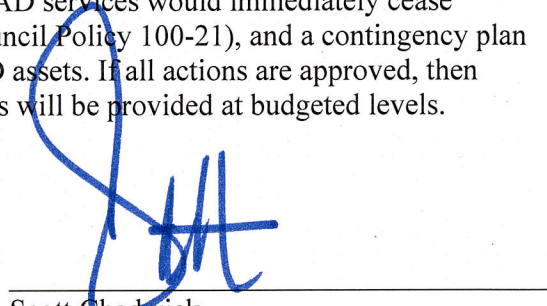
Key Stakeholders: This action most directly affects property owners to be assessed in each of the 49 MADs, as they directly benefit from the maintained improvements and will see an assessment charge in the fall 2013 property tax bill. Other key stakeholders are the citizen advisory committees that serve as the “designated representatives” of assessed property owners to advise the City regarding the budget and operations of the existing MADs in accordance with Municipal Code §65.0209 and §65.0210. Staff works closely with these groups in developing annual MAD budgets and providing contract specifications for maintenance. The advisory committees met with staff to develop budgets during the October 2012 through February 2013 timeframe.

Projected Impacts: If the levy of assessments and Annual Assessment Engineer’s Reports are not authorized, the City will be unable to maintain special benefits. In this scenario, existing districts will need to rely on their reserves to maintain improvements. Some MADs would remain in service longer than others since reserve levels vary. As reserves are depleted, maintenance activities would cease, and assets would be decommissioned. If the appropriation and expenditure of MAD funds is not authorized, all MAD services would immediately cease (including MAD formation funds authorized in Council Policy 100-21), and a contingency plan would need to be developed to decommission MAD assets. If all actions are approved, then assessments will be levied and maintenance services will be provided at budgeted levels.

Respectfully Submitted,



Stacey LoMedico
Park and Recreation Director



Scott Chadwick
Interim Chief Operating Officer

Attachments:

1. List of MADs, Council Districts, and Community Planning Areas
2. Fiscal Year 2014 Assessment Engineer’s Reports (includes Exhibit B, District Budget) and Original Year of Formation
3. Understanding the Budget (Exhibit B) in the Assessment Engineer’s Report
4. Assessment Levy and Parcel Count Summary by MAD
5. Assessment Rate and Benefit Unit Summary by MAD
6. City Contributions to MADs for General Benefit
7. Memorandum from Kelly Broughton to Stacey LoMedico, “REVISED – Transfer of Maintenance Assessment District Maintained Parks to the General Fund” (1/22/2013)
8. Fiscal Year 2014 MAD Management Fund Budget
9. City-Owned Parcels and Assessments within Park and Recreation MAD Boundaries

ATTACHMENT 1

Fiscal Year 2014 Park and Recreation Department Maintenance Assessment Districts Program

List of Maintenance Assessment Districts, Council Districts, and Community Planning Areas

| <u>No.</u> | <u>MAD Name</u> | <u>Council District</u> | <u>Community Planning Area</u> |
|------------|---|-------------------------|--|
| 1. | Bay Terraces – Honey Drive | 4 | Skyline - Paradise Hills |
| 2. | Bay Terraces – Parkside | 4 | Skyline - Paradise Hills |
| 3. | Bird Rock | 1 | La Jolla |
| 4. | Black Mountain Ranch North Street Lighting | 5 | Black Mountain Ranch |
| 5. | Black Mountain Ranch South | 5 | Black Mountain Ranch |
| 6. | Calle Cristobal | 6 | Mira Mesa |
| 7. | Camino Santa Fe | 6 | Mira Mesa |
| 8. | Campus Point | 1 | University |
| 9. | Carmel Mountain Ranch | 5 | Carmel Mountain Ranch |
| 10. | Carmel Valley | 1 | Carmel Valley |
| 11. | Carmel Valley Neighborhood #10 | 1 | Carmel Valley |
| 12. | Coral Gate | 8 | San Ysidro |
| 13. | Coronado View | 4 | Encanto Neighborhoods |
| 14. | Del Mar Terrace | 1 | Torrey Pines |
| 15. | Eastgate Technology Park | 1 | University |
| 16. | El Cajon Boulevard | 3, 9 | Mid-City (City Heights, Normal Heights, Kensington-Talmadge) |
| 17. | First San Diego River Improvement Project (FSDRIP) | 7 | Mission Valley |
| 18. | Gateway Center East | 9 | Southeastern San Diego |
| 19. | Genesee Avenue and North Torrey Pines Road | 1 | University |
| 20. | Hillcrest/University Avenue | 3 | Uptown |
| 21. | Kings Row and Village at Euclid | 4 | Encanto Neighborhoods |
| 22. | La Jolla Village Drive | 1 | University |
| 23. | Liberty Station/Naval Training Ctr. Street Lighting | 2 | Peninsula |
| 24. | Linda Vista Community | 2, 7 | Linda Vista |
| 25. | Mira Mesa | 6 | Mira Mesa |
| 26. | Miramar Ranch North | 5 | Miramar Ranch North |
| 27. | Mission Boulevard | 2 | Mission Beach |

ATTACHMENT 1

List of Maintenance Assessment Districts, Council Districts, and Community Planning Areas (cont'd)

| <u>No.</u> | <u>MAD Name</u> | <u>Council District</u> | <u>Community Planning Area</u> |
|-------------------|--|--------------------------------|---------------------------------------|
| 28. | Mission Hills Historic Street Lighting | 3 | Uptown |
| 29. | North Park | 3 | Greater North Park |
| 30. | Ocean View Hills | 8 | Otay Mesa |
| 31. | Otay International Center | 8 | Otay Mesa |
| 32. | Pacific Highlands Ranch | 1, 5 | Pacific Highlands Ranch |
| 33. | Park Village | 6 | Rancho Peñasquitos |
| 34. | Peñasquitos East | 5, 6 | Rancho Peñasquitos |
| 35. | Rancho Bernardo | 5 | Rancho Bernardo |
| 36. | Rancho Encantada/ Stonebridge Estates | 5 | Rancho Encantada |
| 37. | Remington Hills | 8 | Otay Mesa |
| 38. | Robinhood Ridge | 8 | Otay Mesa |
| 39. | Sabre Springs | 5 | Sabre Springs |
| 40. | Scripps-Miramar Ranch | 5 | Scripps-Miramar Ranch |
| 41. | Stonecrest Village | 7 | Kearny Mesa |
| 42. | Streetlight District No. 1 | Citywide | Citywide |
| 43. | Talmadge | 9 | Mid City (Kensington-Talmadge) |
| 44. | Tierrasanta | 7 | Tierrasanta |
| 45. | Torrey Highlands | 1, 5, 6 | Torrey Highlands |
| 46. | Torrey Hills | 1 | Torrey Hills, Carmel Valley |
| 47. | University Heights | 3 | Uptown |
| 48. | Washington Street | 3 | Uptown |
| 49. | Webster/Federal Boulevard | 4 | Eastern Area |

ATTACHMENT 2

Fiscal Year 2014 Park and Recreation Department Maintenance Assessment Districts Program

Assessment Engineer's Reports and Fiscal Year of Formation

Assessment Engineer's Reports for each MAD are appended separately to this Report to Council and may be viewed in their entirety at <http://www.sandiego.gov/park-and-recreation/general-info/engreports.shtml>.

List of 49 districts, year of original formation, and year of latest rebalot of district:

| # | <u>District Name</u> | <u>Original</u> | <u>Latest</u> |
|----------|--|------------------------|----------------------|
| 1. | Bay Terraces – Honey Drive (BTH) | FY 1983 | -- |
| 2. | Bay Terraces – Parkside (BTP) | FY 1983 | FY 2003 |
| 3. | Bird Rock (BRD) | FY 2006 | -- |
| 4. | Black Mountain Ranch North Street Lighting (BMN) | FY 2007 | -- |
| 5. | Black Mountain Ranch South (BMR) | FY 2005 | -- |
| 6. | Calle Cristobal (CCR) | FY 1988 | FY 1998 |
| 7. | Camino Santa Fe (CSF) | FY 2007 | -- |
| 8. | Campus Point (CMP) | FY 1982 | -- |
| 9. | Carmel Mountain Ranch (CMR) | FY 1986 | FY 1999 |
| 10. | Carmel Valley (CVL) | FY 1983 | FY 1999 |
| 11. | Carmel Valley Neighborhood #10 (C10) | FY 1999 | -- |
| 12. | Coral Gate (CRG) | FY 1999 | -- |
| 13. | Coronado View (COV) | FY 1984 | FY 1998 |
| 14. | Del Mar Terrace (DMT) | FY 1995 | -- |
| 15. | Eastgate Technology Park (ETP) | FY 1987 | -- |
| 16. | El Cajon Blvd – Mid-City #13 (ECB) | FY 2001 | -- |

ATTACHMENT 2 – Assessment Engineer’s Reports and Fiscal Year of Formation (Cont’d)

| # | <u>District Name</u> | <u>Original</u> | <u>Latest</u> |
|----------|---|------------------------|----------------------|
| 17. | First San Diego River Improvement Project (FSD) | FY 1989 | FY 1999 |
| 18. | Gateway Center East (GCE) | FY 1987 | FY 1998 |
| 19. | Genesee Avenue and North Torrey Pines Road (GTP) | FY 1998 | FY 2007 |
| 20. | Hillcrest/University Avenue – Mid-City #12 (HLC) | FY 2000 | -- |
| 21. | Kings Row and Village at Euclid (KGR) | FY 1995 | FY 2001 |
| 22. | La Jolla Village Drive (LJV) | FY 1990 | FY 1998 |
| 23. | Liberty Station/Naval Training Center Street Lighting (LIB) | FY 2004 | -- |
| 24. | Linda Vista Community (LVC) | FY 1997 | FY 2003 |
| 25. | Mira Mesa (MMS) | FY 1984 | FY 1998 |
| 26. | Miramar Ranch North (MRN) | FY 1988 | FY 2003 |
| 27. | Mission Boulevard (MSB) | FY 1982 | FY 1998 |
| 28. | Mission Hills Historic Street Lighting (MHL) | FY 2010 | -- |
| 29. | North Park (NPK) | FY 1997 | FY 1999 |
| 30. | Ocean View Hills – Northwest Otay Mesa #1 (OVH) | FY 2000 | -- |
| 31. | Otay International Center (OIC) | FY 1995 | FY 2001 |
| 32. | Pacific Highlands Ranch (PHR) | FY 2006 | -- |
| 33. | Park Village (PKV) | FY 1987 | FY 2004 |
| 34. | Peñasquitos East (PQE) | FY 1984 | FY 1998 |
| 35. | Rancho Bernardo (RNB) | FY 1984 | FY 2006 |
| 36. | Rancho Encantada (REN) | FY 2007 | -- |
| 37. | Remington Hills – Northwest Otay Mesa #3 (RMH) | FY 2000 | -- |
| 38. | Robinhood Ridge – Northwest Otay Mesa #2 (RHR) | FY 2000 | -- |
| 39. | Sabre Springs (SSP) | FY 1983 | FY 1999 |

ATTACHMENT 2 – Assessment Engineer’s Reports and Fiscal Year of Formation (Cont’d)

| # | <u>District Name</u> | <u>Original</u> | <u>Latest</u> |
|----------|--|------------------------|----------------------|
| 40. | Scripps-Miramar Ranch (SCM) | FY 1970 | FY 2003 |
| 41. | Stonecrest Village (STV) | FY 1998 | -- |
| 42. | Street Light District No. 1 (SLD) | Varies | FY 1999 |
| 43. | Talmadge (TLM) | FY 2001 | -- |
| 44. | Tierrasanta (TRS) | FY 1973 | FY 1998 |
| 45. | Torrey Highlands (THL) | FY 2005 | -- |
| 46. | Torrey Hills (TRY) | FY 1999 | -- |
| 47. | University Heights – Mid-City #4 (UHT) | FY 1993 | FY 1998 |
| 48. | Washington St (WSH) | FY 1996 | FY 1999 |
| 49. | Webster/Federal Blvd (WFB) | FY 1997 | -- |

ATTACHMENT 3

**Fiscal Year 2014 Park and Recreation Department
Maintenance Assessment Districts Program**

Understanding the Budget (Exhibit B) in the Assessment Engineer's Reports

This section of the budget document provides an overview of how to read the Maintenance Assessment District (MAD) budget found in Exhibit B of each district's Assessment Engineer's Report. Three fiscal years of data are provided: the prior year actuals, the current year estimates, and the upcoming year's proposed budget. The exhibit is organized as shown in the following table, with explanatory detail by reference number on subsequent pages.

**Park and Recreation Department – Open Space Division
Maintenance Assessment Districts Program
Summary of Fiscal Year 2014 (July 1, 2013 through June 30, 2014)**

**Sample Maintenance Assessment District
OneSD (SAP) Fund #XXXXXX**

| | <u>Ref. No.</u> | <u>FY 2012 Unaudited Actuals</u> | <u>FY 2013 Estimate</u> | <u>FY 2014 Proposed Budget</u> |
|--|---------------------|--|-----------------------------|--|
| Expenditures | | | | |
| Full-Time Equivalent (FTE) | | 0.00 | 0.00 | 0.00 |
| Grounds Maintenance Manager | | | | |
| District Personnel Expense | 1 | \$0 | \$0 | \$0 |
| District Non-Personnel Expense | | | | |
| Supplies | 2 | \$0 | \$0 | \$0 |
| Services | 3 | \$0 | \$0 | \$0 |
| Utilities | 4 | \$0 | \$0 | \$0 |
| Special Districts Administration | 5 | \$0 | \$0 | \$0 |
| Vehicle Usage and Assignment | | \$0 | \$0 | \$0 |
| Capital Improvements Program | 6 | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Total Expenditures | | \$0 | \$0 | \$0 |
| Revenues | | | | |
| Special Assessments | 7 | \$0 | \$0 | \$0 |
| Interest Earnings | 8 | \$0 | \$0 | \$0 |
| City Contributions | 9 | \$0 | \$0 | \$0 |
| Miscellaneous Revenue | 10 | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Total Revenues | | \$0 | \$0 | \$0 |
| Reserves | | | | |
| Beginning Fund Balance | 11 | \$0 | \$0 | \$0 |
| Change in Fund Balance | | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Year-End (Closing) Fund Balance | | \$0 | \$0 | \$0 |

A. Expenditures

1. Full-Time Equivalent Grounds Maintenance Manager and Personnel Expense

If the City manages the District's contracts for goods and services, there will be a Grounds Maintenance Manager (GMM) position and personnel expense in the budget. The GMM prepares contract specifications based on the scope of services adopted by the property owners; inspects contractors' work for compliance with contract; reviews invoices and authorizes payment or deductions; meets with property owner advisory committees; and responds to property owner questions and issues.

The "full-time equivalent" line item provides a fraction indicating the amount of time the GMM is assigned to the district. A GMM with an assigned fraction of 0.20, for example, would be working on the district issues 20% of the time or eight hours per week. This implies that the GMM has other assignments that collectively represent a single, full-time GMM.

These lines will have no positions and no expenditures listed if the property owners voted to have a non-profit corporation manage their contracts for goods and services in accordance with Municipal Code §65.0212 (example: Bird Rock MAD). In this case, the non-profit corporation's costs are identified as non-personnel expense since the costs are not related to City staff.

Neither positions nor personnel expenses will be identified in these two line items if the district exclusively provides for street lighting or street repair (examples: Del Mar Terrace, Black Mountain Ranch North, Liberty Station/Naval Training Center, and Mission Hills Historic Street Lighting). All services provided in these districts are listed as non-personnel expenses since services are provided on a billable basis by the Street Division.

2. Supplies

Certain supplies not otherwise provided by vendors as part of their service contracts may be expensed through this line item. Specific supplies commonly purchased for MADs include nursery stock/plants, fertilizer, soil, paint, locks, irrigation parts, and cleaning products.

3. Services

The services line item includes amounts spent on contract services as itemized in the budget display. Typical services include landscape maintenance, tree trimming, repair and upkeep of fixtures (such as fences, gates, irrigation, etc.), and pest control. Most districts maintain landscaping, so this line item commonly has landscape maintenance at a minimum. This is typically one of the largest line items in the budget.

4. Utilities

Water, storm drain fee, and electricity are common utility charges associated with MADs. Typically, an irrigation system will require all three charges to cover usage of the water, impact of irrigation onto the storm drain system, and electricity to operate the irrigation controllers. For

districts with street lighting, special benefit street lighting electricity costs will be itemized in this section. This is typically one of the largest line items in the budget.

5. Special Districts Administration (including Vehicle Assignment and Usage)

These two line items represent the district's proportional contribution to the MAD Management Fund. This fund provides for costs that are shared across multiple districts and includes the following tasks:

- a. Assessment Engineer's Reports and Annual Levy
 - i. preparing annual updates to assessment engineers reports for all districts, including review of changes to land use, parcel splits, etc. in accordance with Municipal Code §65.0211 and state law
 - ii. updating parcel enrollment for all MADs
 - iii. researching uncollectible and errant parcel information
 - iv. submitting parcel enrollment to County of San Diego
 - v. invoicing non-taxable property owners through OneSD system
 - vi. explaining role of MADs to owners who call with questions about the levy
 - vii. evaluating requests for a change to the assessment calculation
- b. Financial (Budget and Accounting)
 - i. preparing and presenting annual district budgets
 - ii. monitoring of current year expenditures and revenues
 - iii. reviewing and paying invoices from non-profit corporations that administer contracts for goods and services on behalf of certain MADs
 - iv. paying invoices on-time within terms specified in service contract
 - v. accounting expenditures, revenues, and fund balances for each MAD
- c. Community Outreach/Customer Service
 - i. meeting with advisory committees to discuss issues and obtaining advice to address problems or issues within the MAD
 - ii. responding to property owner requests
 - iii. conducting advisory committee meetings regarding budget and contract specifications in accordance with Municipal Code §65.0209 and 65.0210
- d. Property Management
 - i. preparing and researching maps that show property ownership, easements, permit conditions, etc. for areas maintained by the MAD or located adjacent to the MAD
 - ii. investigating minor encroachments
 - iii. reporting code violations and street right of way issues to the appropriate City department
- e. Procurement
 - i. managing a competitive procurement process for service contracts in accordance with Municipal Code §22.3203
 - ii. ensuring contractors paid for services received by the MAD
 - iii. ensuring equal opportunity contracting and living wage ordinance compliance

- iv. routing contracts that exceed \$1 million cumulatively over contract term to City Council for approval in accordance with Municipal Code §22.3206(c)
- f. Capital Improvements Program
 - i. developing and refining capital improvement projects (CIPs) to be funded by MAD
 - ii. coordinating with project managers, contractors, and resident engineers during design and construction process
 - iii. reviewing impacts of various permitted construction projects and developments located in or adjacent to MAD areas not funded by MADs
- g. Special Benefit Street Lighting
 - i. defining nature of general vs. special benefit street lighting in accordance with the City's Street Design Manual (2002)
 - ii. preparing and maintaining inventory of special benefit street lighting
 - iii. determining costs of energy and maintenance of special benefit street lights in consultation with Street Division
- h. Legal
 - i. obtaining legal advice for various MAD activities
- i. Shared Costs
 - i. providing office space, copiers, computers, cellular telephones, etc.
 - ii. providing vehicles to each GMM; costs are charged based on the annual vehicle assignment, usage, and gasoline costs prorated by the fraction of the GMM assigned to the district

6. Capital Improvements Program (CIP)

Capital improvement projects may include installation of street lights, new planted medians, and other permanent public improvements that are consistent with the apportionment methodology provided in the Assessment Engineer's Report. However, not all MADs are authorized to contribute to capital improvement projects. If a district has an existing or planned contribution to a capital improvement project, the amount of the contribution, the project number, and the project title are typically provided here.

MAD CIP information may be cross-referenced with the City's Annual Budget found at <http://www.sandiego.gov/fm/>.

B. Revenues

7. Special Assessments

Special assessments include all levies, including those charged through the annual property tax bill as well as those manually invoiced to property owners. This account also includes any penalties associated with late payment of assessments.

8. Interest Earnings

Each district has its own interest-bearing fund. Any cash balances within the fund earn interest as part of the City's investment pool, and any interest earnings are reflected in this line item. The budgeted amount is estimated using previous year's experience. Unexpended funds associated with a capital improvement project will generate interest, and these funds accumulate in this line item along with interest from the district reserve/fund balance.

9. City Contributions

As described in the Report to Council, the City contributes the "general benefit" to MADs for the following areas:

- Medians (Gas Tax)
- Parks, fire station grounds, and library grounds (General Fund)
- Open space (Environmental Growth Fund)

Contributions from the City to the MAD are found in this revenue account. Summaries of the three major types of City Contributions are presented in Attachment 6.

10. Miscellaneous Revenue

Any other revenues received by the district not otherwise described above will show in this line item. This line item may include damage recovery from vehicle accidents and vandalism, permit fees, and private contributions to the district.

C. Reserve/Fund Balance

11. Beginning Reserve, Change in Reserve, and Ending Reserve

The reserve is the fund balance held for contingency purposes within each district. Reserves may be held for unanticipated, non-emergency needs; anticipated future projects or large onetime purchases; catastrophic needs; emergency needs; revenue shortfalls; and operating expenses to avoid assessment increases. If reserves are reduced, they should be replenished within a suitable timeframe.

Carryover funds from the previous fiscal year (where revenues are in excess of expenditures) are considered part of the beginning fiscal year reserve, also called a fund balance. During the course of the fiscal year, any incoming revenues are added to this amount, and outgoing expenditures are deducted from this amount. At the end of the fiscal year, the resultant closing fund balance is provided at the bottom of this section and is described by the following equation:

| | | |
|--|----------|-------------------------------------|
| Beginning Reserve/Fund Balance | | |
| + Annual Revenues | } | = Change in Fund Balance |
| - <u>Annual Expenditures</u> | | |
| = Year-End (Closing) Reserve/Fund Balance | | |

Streets and Highways Code §22569 indicates that the district budget “may include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later.” Since this apportionment typically arrives in January, the maximum reserve is defined as six months (50%) of the total operating budget.

ATTACHMENT 4

**Fiscal Year 2014 Park and Recreation Department
Maintenance Assessment Districts Program**

Assessment Levy and Parcel Count Summary by MAD

| | DISTRICT NAME | FY 2014 TOTAL LEVY | PARCEL COUNT |
|----|---|-------------------------------|-------------------------|
| 1 | Bay Terraces – Honey Drive | \$10,142 | 51 |
| 2 | Bay Terraces – Parkside | \$39,601 | 319 |
| 3 | Bird Rock | \$142,979 | 1,468 |
| 4 | Black Mountain Ranch North ⁽¹⁾ | \$0 | 1,804 |
| 5 | Black Mountain Ranch South | \$291,762 | 1,769 |
| 6 | Calle Cristobal | \$197,062 | 2,356 |
| 7 | Camino Santa Fe | \$31,523 | 280 |
| 8 | Campus Point | \$24,408 | 13 |
| 9 | Carmel Mountain Ranch | \$345,947 | 4,040 |
| 10 | Carmel Valley | \$1,859,902 | 9,998 |
| 11 | Carmel Valley Neighborhood No. 10 | \$110,309 | 1,751 |
| 12 | Coral Gate | \$104,594 | 506 |
| 13 | Coronado View | \$15,660 | 116 |
| 14 | Del Mar Terrace | \$65,427 | 336 |
| 15 | Eastgate Technology Park | \$136,875 | 35 |
| 16 | El Cajon Boulevard | \$321,530 | 2,546 |
| 17 | First San Diego River Improvement Project | \$226,357 | 2,017 |
| 18 | Gateway Center East | \$184,684 | 16 |
| 19 | Genesee Avenue & North Torrey Pines Road ⁽¹⁾ | \$0 | 112 |
| 20 | Hillcrest/University Avenue | \$16,296 | 41 |
| 21 | Kings Row & Village at Euclid | \$8,218 | 66 |
| 22 | La Jolla Village Drive | \$35,761 | 1,607 |
| 23 | Liberty Station/Naval Training Center ⁽¹⁾ | \$0 | 466 |
| 24 | Linda Vista Community | \$142,665 | 5,514 |
| 25 | Mira Mesa | \$658,720 | 18,939 |
| 26 | Miramar Ranch North | \$1,028,764 | 4,740 |

ATTACHMENT 4 - Assessment Levy and Parcel Count Summary by MAD (cont'd)

| DISTRICT NAME | | FY 2014 TOTAL LEVY | PARCEL COUNT |
|---------------|---|---------------------|----------------|
| 27 | Mission Boulevard | \$45,029 | 2,337 |
| 28 | Mission Hills | \$20,254 | 726 |
| 29 | North Park | \$400,660 | 9,209 |
| 30 | Ocean View Hills | \$505,789 | 2,019 |
| 31 | Otay International Center | \$334,604 | 246 |
| 32 | Pacific Highlands Ranch | \$153,432 | 1,890 |
| 33 | Park Village | \$245,224 | 3,151 |
| 34 | Peñasquitos East | \$246,797 | 10,311 |
| 35 | Rancho Bernardo | \$543,478 | 15,718 |
| 36 | Rancho Encantada/Stonebridge Estates ⁽¹⁾ | \$0 | 1,019 |
| 37 | Remington Hills | \$4,618 | 461 |
| 38 | Robinhood Ridge | \$103,445 | 620 |
| 39 | Sabre Springs | \$102,335 | 3,409 |
| 40 | Scripps – Miramar Ranch | \$954,264 | 6,872 |
| 41 | Stonecrest Village | \$564,342 | 592 |
| 42 | Streetlight District No. 1 | \$369,026 | 15,456 |
| 43 | Talmadge | \$157,219 | 1,368 |
| 44 | Tierrasanta | \$680,771 | 6,683 |
| 45 | Torrey Highlands | \$458,959 | 2,053 |
| 46 | Torrey Hills | \$947,205 | 1,704 |
| 47 | University Heights | \$40,965 | 138 |
| 48 | Washington Street | \$49,759 | 1,418 |
| 49 | Webster/Federal Boulevard | \$19,054 | 583 |
| TOTAL | | \$12,946,416 | 148,889 |

⁽¹⁾ District has sufficient fund balance such that assessments are not needed for Fiscal Year 2014.

NOTE: Any discrepancies in revenue estimates between the Fiscal Year 2014 Budget and the Assessment Engineer's Reports are due to updated property characteristics included in the Assessment Engineer's Reports (these updates were not available at the time the proposed Fiscal Year 2014 budget was submitted).

ATTACHMENT 5

**Fiscal Year 2014 Park and Recreation Department
Maintenance Assessment Districts Program**

Assessment Rate and Benefit Unit Summary by MAD

Overview of Assessment Rate Changes – Fiscal Year 2013 to Fiscal Year 2014

The following chart provides a summary of how assessments changed between Fiscal Year 2013 and Fiscal Year 2014 for the 49 Park and Recreation MADs. The Kings Row/Village at Euclid MAD is divided into two zones of benefit. In Zone 1 (Kings Row), the assessment cannot be increased without a rebalot of property owners. In Zone 2 (Village at Euclid), the assessment can be increased by CPI. As a result, this table totals 50 districts even though there are only 49 MADs.

| <u>Category of Assessment Rate Change</u> | <u>Number of Districts in Category</u> |
|---|---|
| <u>Decrease Assessments</u> | 5 |
| Carmel Valley Neighborhood #10 | |
| Coronado View | |
| Ocean View Hills | |
| Pacific Highlands Ranch | |
| Torrey Hills | |
| <u>Increase Assessments by CPI 1.55%</u> | 12 |
| Bay Terraces - Parkside | |
| El Cajon Boulevard | |
| First San Diego River Project (FSDRIP) | |
| Gateway Center East | |
| Kings Row and Village at Euclid - Zone 2 | |
| North Park | |
| Peñasquitos East | |
| Scripps-Miramar Ranch | |
| Street Lighting District #1 | |
| Tierrasanta | |
| University Heights | |
| Washington Street | |
| <u>Increase Assessments by Amount other than CPI</u> | 6 |
| Carmel Mountain Ranch | |
| Otay International Center | |
| Rancho Bernardo | |

ATTACHMENT 5

Overview of Assessment Rate Changes – Fiscal Year 2013 to Fiscal Year 2014, cont'd

Robinhood Ridge
Talmadge
Torrey Highlands

No Change to Assessments/Cannot Be Increased **6**

Bay Terraces - Honey Drive
Campus Point
Del Mar Terrace
Eastgate Technology Park
Kings Row and Village at Euclid - Zone 1
Webster-Federal Boulevard

No Change to Assessments **15**

Bird Rock
Black Mountain Ranch South
Calle Cristobal
Carmel Valley
Coral Gate
Hillcrest
La Jolla Village Drive
Linda Vista Community
Mira Mesa
Miramar Ranch North
Mission Boulevard
Mission Hills Historic Street Lighting
Park Village
Sabre Springs
Stonecrest Village

Reinstate Assessments **2**

Camino Santa Fe
Remington Hills

Suspend Assessments **4**

Black Mountain Ranch North
Genesee Avenue and North Torrey Pines Road
Liberty Station/Naval Training Center
Rancho Encantada

TOTAL **50**

ATTACHMENT 5
ASSESSMENT RATE AND EQUIVALENT BENEFIT UNIT SUMMARY
FISCAL YEAR 2014

| | EBUs/EDUs/LFFs ⁽¹⁾ | | RATE CHANGE ⁽²⁾ | | ASSESSMENT RATES | | MAXIMUM AUTHORIZED RATES ⁽³⁾ | | |
|---|-----------------------------------|----------|----------------------------|-----------|------------------|-----------|---|---------------------------|---------------------------|
| | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | |
| | | | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | |
| 1 | Bay Terraces - Honey Drive | | | | | | | (No CPI indexing allowed) | |
| | (Apportionment Method = EDUs) | 96.03 | 96.03 | No | No | \$ 105.62 | \$ 105.62 | \$105.62 | \$105.62 |
| 2 | Bay Terraces - Parkside | | | | | | | | |
| | (Apportionment Method = EDUs) | 329.35 | 329.35 | Increase | 1.55% | \$ 118.40 | \$ 120.24 | \$118.41 | \$120.25 |
| 3 | Bird Rock | | | | | | | | 1.55% Plus Addl. 3% Auth. |
| | (Apportionment Method = EDUs) | 1,833.07 | 1,833.07 | 0.00% | 0.00% | \$ 78.00 | \$ 78.00 | \$ 130.25 | \$ 136.18 |
| 4 | Black Mountain Ranch North | | | | | | | | 1.55% Plus Addl. 3% Auth. |
| | (Apportionment Method = EDUs) | | | | | | | | |
| | Zone A | 1,583.04 | 1,583.04 | Suspended | Suspended | \$ - | \$ - | \$ 14.25 | \$ 14.90 |
| | Zone B | 12.00 | 12.00 | Suspended | Suspended | \$ - | \$ - | \$ 230.02 | \$ 240.49 |
| | Zone C | 58.00 | 58.00 | Suspended | Suspended | \$ - | \$ - | \$ 37.55 | \$ 39.26 |
| | Zone D | 618.83 | 618.83 | Suspended | Suspended | \$ - | \$ - | \$ 177.34 | \$ 185.41 |
| | Zone E | 575.24 | 575.24 | Suspended | Suspended | \$ - | \$ - | \$ 135.44 | \$ 141.60 |
| | Zone F | 1,756.28 | 1,723.39 | Suspended | Suspended | \$ - | \$ - | \$ 39.67 | \$ 41.47 |
| | Zone G | 609.34 | 505.57 | Suspended | Suspended | \$ - | \$ - | \$ 47.46 | \$ 49.62 |
| | Zone H | 947.04 | 904.62 | Suspended | Suspended | \$ - | \$ - | \$ 28.09 | \$ 29.37 |
| 5 | Black Mountain Ranch South | | | | | | | | 1.55% Plus Addl. 3% Auth. |
| | (Apportionment Method = EDUs) | 1,945.08 | 1,945.08 | 0.00% | 0.00% | \$ 150.00 | \$ 150.00 | \$ 665.32 | \$ 695.59 |
| 6 | Calle Cristobal | | | | | | | | |
| | (Apportionment Method = EDUs) | | | | | | | | |
| | Zone 1 | 1,008.48 | 1,008.48 | 0.00% | 0.00% | \$ 123.10 | \$ 123.10 | \$ 132.85 | \$ 134.91 |
| | Zone 2 | 406.00 | 456.15 | | | | | | |
| | Zone 3 | 136.30 | 136.30 | | | | | | |

ATTACHMENT 5
ASSESSMENT RATE AND EQUIVALENT BENEFIT UNIT SUMMARY
FISCAL YEAR 2014

| | EBUs/EDUs/LFFs ⁽¹⁾ | | RATE CHANGE ⁽²⁾ | | ASSESSMENT RATES | | MAXIMUM AUTHORIZED RATES ⁽³⁾ | | |
|----|---------------------------------------|-----------|----------------------------|-----------|------------------|-----------|---|---------------------------|-----------|
| | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | |
| | | | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | |
| 7 | Camino Santa Fe | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | | | | | | | | 1.55% Plus Addl. 3% Auth. | |
| | Zone 1 | 806.51 | 1,059.23 | Suspended | Reinstated | \$ - | \$ 20.00 | \$ 389.10 | \$ 406.80 |
| | Zone 2 | 516.92 | 516.92 | Suspended | Reinstated | \$ - | \$ 20.00 | \$ 389.10 | \$ 406.80 |
| 8 | Campus Point | | | | | | | | |
| | (Apportionment Method = EDUs) | | | | | | | | |
| | | 57.59 | 57.43 | No | No | \$ 425.00 | \$ 425.00 | \$ 425.00 | \$ 425.00 |
| | (No CPI indexing allowed) | | | | | | | | |
| 9 | Carmel Mountain Ranch | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | | 11,799.19 | 11,799.19 | 0.00% | Increase | \$ 27.78 | \$ 29.32 | \$ 28.87 | \$ 29.32 |
| | \$1.54 Increase | | | | | | | | |
| 10 | Carmel Valley | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | Zone 1 | 9,064.07 | 9,064.07 | 0.00% | 0.00% | \$ 73.56 | \$ 73.56 | \$ 75.56 | \$ 76.73 |
| | Zone 2 | 944.04 | 944.04 | 0.00% | 0.00% | \$ 192.84 | \$ 192.84 | \$ 198.07 | \$ 201.14 |
| | Zone 3 | 1,231.08 | 1,231.08 | 0.00% | 0.00% | \$ 403.28 | \$ 403.28 | \$ 414.21 | \$ 420.63 |
| | Zone 4 | 1,074.17 | 1,074.17 | 0.00% | 0.00% | \$ 73.56 | \$ 73.56 | \$ 75.56 | \$ 76.73 |
| | Zone 5 | 1,372.06 | 1,372.06 | 0.00% | 0.00% | \$ 73.56 | \$ 73.56 | \$ 75.56 | \$ 76.73 |
| | Zone 6 | 577.97 | 577.97 | 0.00% | 0.00% | \$ 73.56 | \$ 73.56 | \$ 75.56 | \$ 76.73 |
| | Zone 7 | 1,008.27 | 1,008.27 | 0.00% | 0.00% | \$ 193.72 | \$ 193.72 | \$ 198.97 | \$ 202.05 |
| | Zone 8 | 462.60 | 462.60 | 0.00% | 0.00% | \$ 182.02 | \$ 182.02 | \$ 186.96 | \$ 189.86 |
| | Zone 9 | 172.60 | 172.60 | 0.00% | 0.00% | \$ 73.56 | \$ 73.56 | \$ 75.56 | \$ 76.73 |
| 11 | Carmel Valley Neighborhood #10 | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | | 1,740.78 | 1,739.38 | 0.00% | Decrease | \$ 140.94 | \$ 63.42 | \$ 214.62 | \$ 217.95 |
| | 55% Decrease | | | | | | | | |
| 12 | Coral Gate | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | | 501.89 | 501.89 | 2.71% | 0.00% | \$ 208.40 | \$ 208.40 | \$ 218.97 | \$ 222.36 |
| 13 | Coronado View | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | | 116.00 | 116.00 | 0.00% | Decrease | \$ 176.00 | \$ 135.00 | \$ 204.86 | \$ 208.04 |
| | \$41.00 Decrease | | | | | | | | |

ATTACHMENT 5
ASSESSMENT RATE AND EQUIVALENT BENEFIT UNIT SUMMARY
FISCAL YEAR 2014

| | EBUs/EDUs/LFFs ⁽¹⁾ | | RATE CHANGE ⁽²⁾ | | ASSESSMENT RATES | | MAXIMUM AUTHORIZED RATES ⁽³⁾ | | |
|----|---|-----------|----------------------------|-----------|------------------|-------------|---|---------------------------|-------------|
| | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | |
| | | | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | |
| 14 | Del Mar Terrace | | | | | | | (No CPI indexing allowed) | |
| | (Apportionment Method = EDUs) | | | | | | | | |
| | 339.00 | 339.00 | No | No | \$ 193.00 | \$ 193.00 | \$ 193.00 | \$ 193.00 | |
| 15 | Eastgate Technology Park | | | | | | | (No CPI indexing allowed) | |
| | (Apportionment Method = NPAs) | | | | | | | | |
| | Zone 1 | 116.79 | 116.79 | No | No | \$ 1,169.50 | \$ 1,169.50 | \$ 1,169.50 | \$ 1,169.50 |
| | Zone 2 | 3.50 | 3.50 | No | No | \$ 82.58 | \$ 82.58 | \$ 82.58 | \$ 82.58 |
| | Zone 3 (Park Undeveloped) | 0.80 | 0.80 | No | No | \$ - | \$ - | \$ - | \$ - |
| 16 | El Cajon Boulevard (Mid City 13-1 & 13-2) | | | | | | | | |
| | (Apportionment Method = LFF) | | | | | | | | |
| | Sub-District 13 - Zone 1 Boulevard Frontage | 11,219.93 | 11,219.93 | 2.71% | 1.55% | \$ 11.80 | \$ 11.98 | \$ 11.80 | \$ 11.98 |
| | Sub-District 13 - Zone 2 Boulevard Frontage | 10,900.84 | 10,900.84 | 2.71% | 1.55% | \$ 8.36 | \$ 8.49 | \$ 8.36 | \$ 8.49 |
| | Sub-District 13 - Zone 1 Side Street | 48,677.80 | 48,677.80 | 2.71% | 1.55% | \$ 0.82 | \$ 0.84 | \$ 0.83 | \$ 0.84 |
| | Sub-District 13 - Zone 2 Side Street | 63,904.01 | 63,879.01 | 2.71% | 1.55% | \$ 0.82 | \$ 0.84 | \$ 0.83 | \$ 0.84 |
| 17 | First San Diego River Improvement Project (FSDRIP) | | | | | | | | |
| | (Apportionment Method = EBAs) | | | | | | | | |
| | Aesthetics Zone 1 | 93.83 | 93.83 | 2.71% | 1.55% | \$ 602.16 | \$ 611.49 | \$ 602.16 | \$ 611.49 |
| | Aesthetics Zone 2 | 91.15 | 91.15 | 2.71% | 1.55% | \$ 602.16 | \$ 611.49 | \$ 602.16 | \$ 611.49 |
| | Flood Control | 19.12 | 19.12 | 2.71% | 1.55% | \$ 5,833.04 | \$ 5,923.46 | \$ 5,833.05 | \$ 5,923.46 |
| 18 | Gateway Center East | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | | 569.75 | 569.75 | 2.71% | 1.55% | \$ 319.20 | \$ 324.15 | \$ 328.84 | \$ 333.94 |
| 19 | Genesee Avenue and North Torrey Pines Road | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | 1.55% Plus Addl. 3% Auth. | |
| | Zone 1 | 4,474.84 | 4,474.84 | Suspended | Suspended | \$ - | \$ - | \$ 115.74 | \$ 121.01 |
| | Zone 2 | 773.88 | 773.88 | Suspended | Suspended | \$ - | \$ - | \$ 57.88 | \$ 60.51 |
| 20 | Hillcrest (Mid City 12) | | | | | | | | |
| | (Apportionment Method = LFF) | | | | | | | | |
| | | 3,272.24 | 3,272.24 | 2.71% | 0.00% | \$ 4.98 | \$ 4.98 | \$ 4.99 | \$ 5.07 |

**ATTACHMENT 5
ASSESSMENT RATE AND EQUIVALENT BENEFIT UNIT SUMMARY
FISCAL YEAR 2014**

| | EBUs/EDUs/LFFs ⁽¹⁾ | | RATE CHANGE ⁽²⁾ | | ASSESSMENT RATES | | MAXIMUM AUTHORIZED RATES ⁽³⁾ | | |
|----|--|-----------|----------------------------|-----------|------------------|-----------|---|-------------------------|-----------|
| | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | |
| | MAINTENANCE ASSESSMENT DISTRICT NAME AND APPORTIONMENT METHOD | | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | |
| 21 | <u>Kings Row and Village at Euclid</u> | | | | | | | | |
| | (Apportionment Method = EBUS) | | | | | | | No CPI indexing allowed | |
| | Zone 1 - Kings Row | 43.00 | 43.00 | No | No | \$ 120.60 | \$ 120.60 | \$ 120.60 | \$ 120.60 |
| | Zone 2 - Village at Euclid | 23.00 | 23.00 | 2.71% | 1.55% | \$ 129.84 | \$ 131.84 | \$ 486.62 | \$ 494.16 |
| 22 | <u>La Jolla Village Drive</u> | | | | | | | | |
| | (Apportionment Method = EBUS) | | | | | | | | |
| | | 4,112.25 | 4,112.25 | 2.71% | 0.00% | \$ 8.70 | \$ 8.70 | \$ 8.71 | \$ 8.85 |
| 23 | <u>Liberty Station/Naval Training Center</u> | | | | | | | | |
| | (Apportionment Method = EDUs) | | | | | | | | |
| | Zone A | 209.00 | 209.00 | Suspended | Suspended | \$ - | \$ - | \$ 81.20 | \$ 82.46 |
| | Zone B | 238.12 | 238.12 | Suspended | Suspended | \$ - | \$ - | \$ 24.29 | \$ 24.67 |
| | Zone C | 4,880.31 | 4,880.31 | Suspended | Suspended | \$ - | \$ - | \$ 8.98 | \$ 9.12 |
| | Zone D | 521.86 | 521.86 | Suspended | Suspended | \$ - | \$ - | \$ 1.97 | \$ 2.00 |
| | Zone E | 812.90 | 812.90 | Suspended | Suspended | \$ - | \$ - | \$ 1.05 | \$ 1.07 |
| | Zone F | 281.58 | 281.58 | Suspended | Suspended | \$ - | \$ - | \$ 20.62 | \$ 20.94 |
| 24 | <u>Linda Vista Community</u> | | | | | | | | |
| | (Apportionment Method = EBUS) | | | | | | | | |
| | Zone 1 | 6,880.51 | 6,887.51 | 0.00% | 0.00% | \$ 16.00 | \$ 16.00 | \$ 25.02 | \$ 26.41 |
| | Zone 2 | 1,282.15 | 1,282.15 | | | | | | |
| | Zone 3 | 746.93 | 746.93 | | | | | | |
| 25 | <u>Mira Mesa</u> | | | | | | | | |
| | (Apportionment Method = EBUS) | | | | | | | | |
| | Zone 1 | 36,170.69 | 36,170.42 | 0.00% | 0.00% | \$ 10.00 | \$ 10.00 | \$ 12.26 | \$ 12.45 |
| | Zone 2 | 5,336.20 | 5,336.20 | 0.00% | 0.00% | \$ 10.00 | \$ 10.00 | \$ 12.26 | \$ 12.45 |
| | Zone 3 | 2,353.71 | 2,353.71 | 0.00% | 0.00% | \$ 103.52 | \$ 103.52 | \$ 107.64 | \$ 109.31 |

**ATTACHMENT 5
ASSESSMENT RATE AND EQUIVALENT BENEFIT UNIT SUMMARY
FISCAL YEAR 2014**

| | EBUs/EDUs/LFFs ⁽¹⁾ | | RATE CHANGE ⁽²⁾ | | ASSESSMENT RATES | | MAXIMUM AUTHORIZED RATES ⁽³⁾ | | |
|----|--|-----------|----------------------------|-----------|------------------|-----------------|---|---------------------------|-----------|
| | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | |
| | MAINTENANCE ASSESSMENT DISTRICT NAME AND APPORTIONMENT METHOD | | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | |
| 26 | Miramar Ranch North | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | Zone 1 | 2,311.12 | 2,311.12 | Decrease | 0.00% | \$ 52.92 | \$ 52.92 | \$ 81.42 | \$ 82.68 |
| | Zone 2 | 3,942.52 | 3,942.52 | Decrease | 0.00% | \$ 229.92 | \$ 229.92 | \$ 353.89 | \$ 359.38 |
| 27 | Mission Boulevard | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | | 3,067.44 | 3,067.63 | 0.00% | 0.00% | \$ 14.68 | \$ 14.68 | \$ 18.59 | \$ 18.88 |
| 28 | Mission Hills Historic Street Lighting | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | | 718.64 | 718.24 | 0.00% | 0.00% | \$ 28.20 | \$ 28.20 | \$ 29.31 | \$ 29.76 |
| 29 | North Park | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | | |
| | | 17,854.94 | 17,855.94 | Increase | 1.55% | \$ 22.10 | \$ 22.44 | \$ 22.10 | \$ 22.44 |
| 30 | Ocean View Hills (NW Otay 1) | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | \$6.50 Decrease | | | |
| | | 5,527.77 | 5,527.77 | Increase | Decrease | \$ 98.00 | \$ 91.50 | \$ 158.46 | \$ 160.92 |
| 31 | Otay International Center | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | \$4.00 Increase | | | |
| | | 4,031.38 | 4,031.38 | Increase | Increase | \$ 79.00 | \$ 83.00 | \$ 90.96 | \$ 92.37 |
| 32 | Pacific Highlands Ranch | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | 10% Decrease | | 1.55% Plus Addl. 3% Auth. | |
| | Zone 1 | 746.25 | 746.25 | Decrease | Decrease | \$ 63.74 | \$ 57.36 | \$ 272.07 | \$ 284.45 |
| | Zone 2 | 708.07 | 708.07 | Decrease | Decrease | \$ 66.50 | \$ 59.84 | \$ 290.87 | \$ 304.10 |
| | Zone 3 | 544.55 | 544.55 | Decrease | Decrease | \$ 66.50 | \$ 59.84 | \$ 345.86 | \$ 361.60 |
| | Zone 4 | 502.05 | 596.13 | Decrease | Decrease | \$ 66.50 | \$ 59.84 | \$ 429.80 | \$ 449.36 |
| 33 | Park Village | | | | | | | | |
| | (Apportionment Method = EBUs) | | | | | | | 1.55% Plus Addl. 2% Auth. | |
| | Zone 1 | 1,653.41 | 1,653.41 | 0.00% | 0.00% | \$ 86.42 | \$ 86.42 | \$ 169.48 | \$ 175.50 |
| | Zone 2 | 875.91 | 875.91 | 0.00% | 0.00% | \$ 17.76 | \$ 17.76 | \$ 36.26 | \$ 37.55 |
| | Zone 3 | 844.00 | 844.00 | 0.00% | 0.00% | \$ 102.82 | \$ 102.82 | \$ 160.33 | \$ 166.02 |

ATTACHMENT 5
ASSESSMENT RATE AND EQUIVALENT BENEFIT UNIT SUMMARY
FISCAL YEAR 2014

| | EBUs/EDUs/LFFs ⁽¹⁾ | | RATE CHANGE ⁽²⁾ | | ASSESSMENT RATES | | MAXIMUM AUTHORIZED RATES ⁽³⁾ | | |
|----|-------------------------------------|-----------|----------------------------|------------|------------------|-----------|---|-----------|-----------|
| | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | |
| | | | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | 2.71% CPI | 1.55% CPI | |
| 34 | Peñasquitos East | | | | | | | | |
| | (Apportionment Method = EBU) | | | | | | | | |
| | 14,022.56 | 14,022.56 | 2.71% | 1.55% | \$ 17.34 | \$ 17.60 | \$ 17.34 | \$ 17.61 | |
| 35 | Rancho Bernardo | | | | | | | | |
| | (Apportionment Method = EBU) | | | | | | | | |
| | Zone 1 | 24,735.60 | 24,703.61 | 0.00% | Increase | \$ 18.00 | \$ 22.00 | \$ 26.78 | \$ 28.00 |
| | Zone 2 ⁽⁴⁾ | 3,648.39 | 3,648.39 | - | - | \$ - | \$ - | \$ - | \$ - |
| 36 | Rancho Encantada | | | | | | | | |
| | (Apportionment Method = EBU) | | | | | | | | |
| | 917.93 | 917.93 | Suspended | Suspended | \$ - | \$ - | \$ 275.86 | \$ 288.41 | |
| 37 | Remington Hills (NW Otay 3) | | | | | | | | |
| | (Apportionment Method = EBU) | | | | | | | | |
| | 461.80 | 461.80 | Suspended | Reinstated | \$ - | \$ 10.00 | \$ 237.15 | \$ 240.83 | |
| 38 | Robin hood Ridge (NW Otay 2) | | | | | | | | |
| | (Apportionment Method = EBU) | | | | | | | | |
| | 574.57 | 574.57 | 0.00% | Increase | \$ 149.98 | \$ 180.04 | \$ 177.30 | \$ 180.05 | |
| 39 | Sabre Springs | | | | | | | | |
| | (Apportionment Method = EBU) | | | | | | | | |
| | 4,469.48 | 4,469.48 | 0.00% | 0.00% | \$ 22.90 | \$ 22.90 | \$ 23.96 | \$ 24.33 | |
| 40 | Scripps-Miramar Ranch | | | | | | | | |
| | (Apportionment Method = EBU) | | | | | | | | |
| | Zone 1 | 833.66 | 833.66 | Increase | 1.55% | \$ 152.76 | \$ 155.12 | \$ 152.76 | \$ 155.13 |
| | Zone 2 | 4,564.51 | 4,564.51 | | | | | | |
| | Zone 3 | 753.63 | 753.63 | | | | | | |
| | Zone 4 ⁽⁵⁾ | 0.00 | 0.00 | | | | | | |
| 41 | Stoncrest Village | | | | | | | | |
| | (Apportionment Method = EDU) | | | | | | | | |
| | 1,689.65 | 1,689.65 | Increase | 0.00% | \$ 334.00 | \$ 334.00 | \$ 493.26 | \$ 500.91 | |

ATTACHMENT 5
ASSESSMENT RATE AND EQUIVALENT BENEFIT UNIT SUMMARY
FISCAL YEAR 2014

| | EBUs/EDUs/LFFs ⁽¹⁾ | | RATE CHANGE ⁽²⁾ | | ASSESSMENT RATES | | MAXIMUM AUTHORIZED RATES ⁽³⁾ | |
|----|--|----------|----------------------------|------------------|------------------|------------------|---|---------------------------|
| | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 |
| | MAINTENANCE ASSESSMENT DISTRICT NAME AND APPORTIONMENT METHOD | | <i>2.71% CPI</i> | <i>1.55% CPI</i> | <i>2.71% CPI</i> | <i>1.55% CPI</i> | <i>2.71% CPI</i> | <i>1.55% CPI</i> |
| 42 | Talmadge | | | | | | | |
| | (Apportionment Method = EBU's) | | | | | \$10.00 Increase | | |
| | Zone 1 | 1,004.12 | 1,004.12 | 0.00% | Increase | \$ 88.00 | \$ 98.00 | \$ 101.35 \$ 102.92 |
| | Zone 2 | 600.15 | 600.15 | 0.00% | increase | \$ 88.00 | \$ 98.00 | \$ 101.35 \$ 102.92 |
| 43 | Tierrasanta | | | | | | | |
| | (Apportionment Method = EBU's) | | | | | | | |
| | Zone 1 | 8,393.86 | 8,393.86 | | | | | |
| | Zone 2 | 1,237.78 | 1,237.78 | | | | | |
| | Zone 3 ⁽⁶⁾ | 0.00 | 0.00 | | | | | |
| 44 | Torrey Highlands | | | | | | | |
| | (Apportionment Method = EBU's) | | | | | 150% Increase | | 1.55% Plus Addl. 3% Auth. |
| | Zone 1 | 1,747.68 | 1,747.68 | Reinstated | Increase | \$ 36.52 | \$ 91.30 | \$ 172.09 \$ 179.92 |
| | Zone 2 | 2,137.95 | 2,137.95 | Reinstated | Increase | \$ 56.02 | \$ 140.04 | \$ 316.64 \$ 331.05 |
| | Zone 3 ⁽⁷⁾ | 870.84 | 870.84 | 0.00% | 0.00% | \$ - | \$ - | \$ 172.09 \$ 179.92 |
| 45 | Torrey Hills | | | | | | | |
| | (Apportionment Method = EBU's) | | | | | 3% Decrease | | |
| | Zone 1 | 551.00 | 551.00 | 0.00% | Decrease | \$ 292.76 | \$ 283.98 | \$ 332.79 \$ 337.95 |
| | Zone 2 | 1,403.33 | 1,403.03 | 0.00% | Decrease | \$ 319.02 | \$ 309.44 | \$ 362.62 \$ 368.24 |
| | Zone 3 | 236.56 | 236.56 | 0.00% | Decrease | \$ 185.24 | \$ 179.68 | \$ 210.57 \$ 213.83 |
| | Zone 4 | 1,909.75 | 1,909.75 | 0.00% | Decrease | \$ 151.44 | \$ 146.90 | \$ 172.13 \$ 174.80 |
| | Zone 5 | 117.75 | 117.75 | 0.00% | Decrease | \$ 292.76 | \$ 283.98 | \$ 332.79 \$ 337.95 |
| 46 | University Heights (Mid City 4) | | | | | | | |
| | (Apportionment Method = LFF) | | | | | | | |
| | | 5,404.40 | 5,404.40 | Increase | 1.55% | \$ 7.46 | \$ 7.58 | \$ 7.47 \$ 7.59 |
| 47 | Washington Street | | | | | | | |
| | (Apportionment Method = EBU's) | | | | | | | |
| | | 2,252.21 | 2,253.61 | Increase | 1.55% | \$ 21.74 | \$ 22.08 | \$ 21.74 \$ 22.08 |

ATTACHMENT 5
ASSESSMENT RATE AND EQUIVALENT BENEFIT UNIT SUMMARY
FISCAL YEAR 2014

| | EBUs/EDUs/LFFs ⁽¹⁾ | | RATE CHANGE ⁽²⁾ | | ASSESSMENT RATES | | MAXIMUM AUTHORIZED RATES ⁽³⁾ | |
|----|---|----------|----------------------------|------------------|------------------|------------------|---|-------------------------|
| | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 | FY 2013 | FY 2014 |
| | | | <i>2.71% CPI</i> | <i>1.55% CPI</i> | <i>2.71% CPI</i> | <i>1.55% CPI</i> | <i>2.71% CPI</i> | <i>1.55% CPI</i> |
| 48 | Webster - Federal Boulevard | | | | Reinstated | | | No CPI indexing allowed |
| | (Apportionment Method = EDUs) | 1,006.02 | 1,006.02 | Reinstated | No | \$ 18.94 | \$ 18.94 | \$ 18.94 \$ 18.94 |
| 49 | Street Lighting District #1 | | | | | | | |
| | See Next Chart for all lighting Sub-Districts | | | | | | | |

⁽¹⁾ Apportionment methodologies are discussed in detail in the Assessment Engineer's Reports (see Attachment 2). The following methodologies are common:

- EBU = Equivalent Benefit Unit
- EDU = Equivalent Dwelling Unit
- LFF = Linear Front Footage
- NPA = Net Parcel Area

⁽²⁾ Rate Changes may be defined as follows:

- No = No inflationary (CPI) increase allowed per Assessment Engineer's Report
- 0% = Assessment to remain the same - no change
- Increase = Increase assessment at an amount other than the inflationary (CPI) amount
- Decrease = Decrease assessment to lower amount
- Suspend = No assessment to be collected in given fiscal year
- Reinstate = Assessment restored from \$0 in prior fiscal year to a higher amount in current fiscal year

⁽³⁾ Most districts have provisions to increase the maximum authorized assessment subject to cost-indexing provisions (such as Consumer Price Index or CPI) as set forth in each Assessment Engineer's Report. Those that do not have such provisions are identified as "No CPI Indexing Allowed" and have a static maximum authorized assessment. Kings Row and Village at Euclid MAD Zone 1 does not have these provisions, while Zone 2 does have these provisions.

⁽⁴⁾ Rancho Bernardo MAD - Zone 2 encompasses the Bernardo Heights portion of the district and contains almost exclusively residential properties. Zone 2 contains private improvements of like character and nature to those found throughout the district. However, the improvements located within Zone 2 are privately owned and maintained by the residents through an agreement with the City. Consistent with the current district apportionment methodology, and recognizing the reciprocal and commensurate maintenance obligation of Zone 2, the parcels within Zone 2 are not assessed as part of the district.

⁽⁵⁾ Scripps-Miramar Ranch MAD - Zone 4 parcels maintain a considerable amount of open space (of like character and nature to district improvements) along the south side of Pomerado Road. Zone 4 parcels are not assessed with the understanding that the continued maintenance of the Pomerado Road frontage constitutes an "in lieu" contribution to the district.

⁽⁶⁾ Tierrasanta MAD - Zone 3 parcels will not be assessed until such time as there is greater certainty about the completion/extension of Santo Road to the south.

⁽⁷⁾ Torrey Highlands MAD - Zone 3 parcels will be assessed upon completion of the circulation element providing access to the area, and satisfaction of remaining conditions permitting development.

Attachment 5
Street Lighting District #1 - Fiscal Year 2014 Assessment and LFF Calculation

| | | |
|------|---------|---------|
| | FY 2013 | FY 2014 |
| CPI: | 2.71% | 1.55% |

| SUB-DISTRICT NUMBER | SUB-DISTRICT NAME | FY 2014 PARCEL COUNT | FY 2014 LINEAR FRONT FOOTAGE (LFF) | FY 2013 UNIT ASSESSMENT | FY 2014 UNIT ASSESSMENT | FY 2014 TOTAL ASSESSMENT |
|---------------------|-----------------------------|----------------------|------------------------------------|-------------------------|-------------------------|--------------------------|
| 3 | Frontage Road (Pacific Hwy) | 12 | 1,714.00 | \$ 1.0442 | \$ 1.0604 | \$1,817.52 |
| 4 | Russell Heights | 102 | 6,053.00 | \$ 0.1725 | \$ 0.1752 | \$1,059.94 |
| 5 | University Avenue #3 | 155 | 13,139.56 | \$ 1.2636 | \$ 1.2832 | \$16,860.06 |
| 7 | Loma Palisades | 400 | 10,605.00 | \$ 0.1723 | \$ 0.1750 | \$1,853.90 |
| 8 | Mission Valley #2 | 38 | 11,831.33 | \$ 1.3721 | \$ 1.3933 | \$16,484.38 |
| 9 | La Jolla Shores | 410 | 20,607.00 | \$ 0.2453 | \$ 0.2491 | \$5,132.50 |
| 10 | University City | 76 | 4,712.00 | \$ 0.1288 | \$ 0.1308 | \$615.60 |
| 11 | Adams Avenue | 107 | 5,673.96 | \$ 0.8901 | \$ 0.9039 | \$5,128.04 |
| 12 | Sunset Cliffs #2 | 218 | 15,587.00 | \$ 0.0524 | \$ 0.0532 | \$827.26 |
| 13 | Pacific Highway #1 | 876 | 15,355.39 | \$ 1.1626 | \$ 1.1806 | \$18,122.92 |
| 16 | Sunset Cliffs #1 | 1,030 | 75,124.00 | \$ 0.0370 | \$ 0.0376 | \$2,824.04 |
| 17 | La Jolla #1 | 432 | 22,575.83 | \$ 0.6198 | \$ 0.6294 | \$14,206.68 |
| 18 | Presidio Hills (1) | 70 | 6,563.00 | \$ - | \$ - | \$0.00 |
| 19 | Mission Valley #1 | 4 | 4,844.00 | \$ 1.3587 | \$ 1.3797 | \$6,683.24 |
| 20 | University Avenue #2 | 204 | 10,368.18 | \$ 1.0741 | \$ 1.0908 | \$11,309.36 |
| 24 | San Geronio | 36 | 4,453.07 | \$ 0.3988 | \$ 0.4050 | \$1,803.40 |
| 25 | Hermosa #1 | 59 | 4,949.00 | \$ 0.2027 | \$ 0.2059 | \$1,018.46 |
| 26 | Kensington | 765 | 51,100.30 | \$ 0.1579 | \$ 0.1603 | \$8,191.34 |
| 27 | College Park #1 | 312 | 23,957.00 | \$ 0.3654 | \$ 0.3711 | \$8,888.92 |
| 28 | Collwood #1 | 128 | 8,289.00 | \$ 0.1671 | \$ 0.1697 | \$1,406.22 |
| 30 | Five Points | 99 | 5,300.00 | \$ 1.3194 | \$ 1.3399 | \$7,101.32 |
| 33 | Ocean Beach #1 (1) | 208 | 10,477.98 | \$ - | \$ - | \$0.00 |
| 34 | Pacific Beach #1 | 848 | 42,838.44 | \$ 0.3660 | \$ 0.3716 | \$15,915.74 |
| 35 | Roseville #1 | 154 | 9,605.96 | \$ 0.3776 | \$ 0.3834 | \$3,681.72 |
| 36 | Midway Drive | 115 | 10,749.00 | \$ 1.1628 | \$ 1.1809 | \$12,693.16 |
| 37 | Logan Avenue | 51 | 2,581.00 | \$ 0.9431 | \$ 0.9577 | \$2,471.62 |
| 38 | Cabrillo Palisades | 63 | 5,669.00 | \$ 0.4737 | \$ 0.4811 | \$2,727.10 |
| 39 | Montemar #1 | 127 | 8,841.00 | \$ 0.4050 | \$ 0.4113 | \$3,635.84 |
| 40 | Pacific Beach #2 | 44 | 1,819.00 | \$ 0.2927 | \$ 0.2973 | \$540.52 |
| 41 | 7th Avenue | 76 | 1,367.00 | \$ 0.3687 | \$ 0.3744 | \$511.22 |
| 42 | 8th Avenue | 18 | 1,185.00 | \$ 0.3204 | \$ 0.3254 | \$385.50 |
| 43 | Garnet Avenue | 207 | 8,782.00 | \$ 1.2110 | \$ 1.2297 | \$10,797.76 |
| 44 | Crown Point #1 | 131 | 7,648.00 | \$ 0.4173 | \$ 0.4238 | \$3,240.30 |
| 47 | Rolando #1 | 407 | 25,580.00 | \$ 0.3640 | \$ 0.3696 | \$9,453.68 |
| 48 | Rolando #2 | 455 | 34,785.00 | \$ 0.1671 | \$ 0.1697 | \$5,900.64 |
| 49 | College Grove #1 | 122 | 10,396.29 | \$ 0.4127 | \$ 0.4191 | \$4,356.16 |
| 50 | College View #1 | 33 | 2,742.00 | \$ 0.3392 | \$ 0.3444 | \$944.06 |

Attachment 5
Street Lighting District #1 - Fiscal Year 2014 Assessment and LFF Calculation

| | | |
|------|---------|---------|
| | FY 2013 | FY 2014 |
| CPI: | 2.71% | 1.55% |

| SUB-DISTRICT NUMBER | SUB-DISTRICT NAME | FY 2014 PARCEL COUNT | FY 2014 LINEAR FRONT FOOTAGE (LFF) | FY 2013 UNIT ASSESSMENT | FY 2014 UNIT ASSESSMENT | FY 2014 TOTAL ASSESSMENT |
|---------------------|---|----------------------|------------------------------------|-------------------------|-------------------------|--------------------------|
| 52 | Loma Portal #1 | 839 | 54,608.00 | \$ 0.2163 | \$ 0.2197 | \$11,993.94 |
| 53 | 6th Avenue | 297 | 4,785.16 | \$ 1.6824 | \$ 1.7084 | \$8,173.94 |
| 54 | Golden Hill | 1,921 | 79,416.20 | \$ 0.7299 | \$ 0.7412 | \$58,856.36 |
| 58 | Emerald Hill Estate | 400 | 29,115.86 | \$ 0.1565 | \$ 0.1589 | \$4,622.80 |
| 59 | Linda Vista | 89 | 13,433.33 | \$ 0.6366 | \$ 0.6465 | \$8,684.32 |
| 60 | Mission Boule vard (North) | 86 | 5,270.41 | \$ 0.9321 | \$ 0.9466 | \$4,988.66 |
| 61 | Stockton | 206 | 12,264.00 | \$ 0.4063 | \$ 0.4126 | \$5,058.88 |
| 67 | Market Street | 32 | 2,049.00 | \$ 1.0288 | \$ 1.0448 | \$2,140.60 |
| 68 | Newport Avenue (Incl Ocean Beach #2)(1) | 204 | 14,277.04 | \$ - | \$ - | \$0.00 |
| 69 | Five Creek | 605 | 15,658.00 | \$ 0.2584 | \$ 0.2624 | \$4,106.28 |
| 71 | Scripps Miramar Ranch | 723 | 50,950.24 | \$ 0.2702 | \$ 0.2744 | \$13,977.66 |
| 72 | 25th Street (1) | 40 | 3,107.00 | \$ - | \$ - | \$0.00 |
| 73 | Talmadge Park | 375 | 22,848.61 | \$ 0.3108 | \$ 0.3156 | \$7,209.76 |
| 74 | Eastgate Technology Park | 2 | 1,921.00 | \$ 1.2284 | \$ 1.2475 | \$2,396.44 |
| 75 | Robinhood Creek | 68 | 2,176.00 | \$ 0.9468 | \$ 0.9615 | \$2,091.68 |
| 80 | Uptown (San Diego #2) | 239 | 7,058.00 | \$ 1.8799 | \$ 1.9090 | \$13,473.16 |
| 81 | Adams Avenue #2 | 73 | 4,327.04 | \$ 1.5395 | \$ 1.5633 | \$6,763.96 |
| 82 | Adams Avenue #3 | 19 | 1,220.00 | \$ 2.1219 | \$ 2.1547 | \$2,628.74 |
| 84 | Mission Valley #3 | 582 | 3,175.78 | \$ 0.4706 | \$ 0.4779 | \$1,514.02 |
| 85 | Carmel Valley (by EBU not LFF) | 64 | 62.00 | \$ 27.8792 | \$ 28.3113 | \$1,754.60 |
| | TOTAL | 15,456 | 835,591 | | | \$369,025.92 |

⁽¹⁾ Historic lighting district were designated by the City Council. Costs are currently funded by a source other than assessments.

A map of Street Lighting District #1 boundaries is available at <http://www.sandiego.gov/park-and-recreation/pdf/madmapstreetlighting.pdf>

ATTACHMENT 6

Fiscal Year 2014 Park and Recreation Department Maintenance Assessment Districts Program

City Contributions to MADs for General Benefit

The following chart summarizes the various types of City contributions to MADs for funding general benefit:

| Maintenance Funding Source | Type of Maintenance Activity | FY 2013 Budget | FY 2014 Proposed | Change |
|----------------------------|------------------------------|--------------------|--------------------|-------------------|
| Environmental Growth Fund | Open Space | \$287,056 | \$266,961 | (\$20,095) |
| Gas Tax Fund | Street Medians | \$1,268,498 | \$1,068,148 | (\$200,350) |
| General Fund | Park Grounds | \$560,258 | \$683,380 | \$123,122 |
| General Fund | Library Grounds | \$25,371 | \$25,877 | \$506 |
| General Fund | Fire Station Grounds | \$11,679 | \$12,030 | \$351 |
| TOTAL | | \$2,152,862 | \$2,056,396 | (\$96,466) |

This chart provides the changes in rates between Fiscal Year 2013 and Fiscal Year 2014 for various types of City contributions to MADs:

| Maintenance Funding Source | Type of Maintenance Activity | Unit of Measure | FY 2013 Rate | FY 2014 Rate | Dollar Change | Percent Change |
|----------------------------|------------------------------|-----------------|--|--------------|---------------|----------------|
| Environmental Growth Fund | Open Space | Acre | \$70.70 | \$63.74 | (\$6.96) | -9.84% |
| Gas Tax Fund | Landscaped Street Medians | Square Foot | \$0.3309 | \$0.2786 | (\$0.0523) | -15.81% |
| Gas Tax Fund | Hardscape Street Medians | Square Foot | \$0.0225 | \$0.0190 | (\$0.0035) | -15.56% |
| General Fund | Park Grounds | Acre | \$6,212.00 | \$5,877.00 | (\$335.00) | -5.39% |
| General Fund | Library Grounds | Acre | \$5,220.30 | \$5,324.70 | \$104.40 | 2.00% |
| General Fund | Fire Station Grounds | Acre | Rates are set by Service Level Agreement with Fire-Rescue Department for each Fire Station | | | |

The charts on the following pages provide details for each City contribution calculation.

**ATTACHMENT 6
PARK AND RECREATION DEPARTMENT - MAINTENANCE ASSESSMENT DISTRICTS
ENVIRONMENTAL GROWTH FUND
FISCAL YEAR 2014**

| MAD Name | Fiscal Year 2013 | | Fiscal Year 2014 | | Changes | |
|---|------------------|----------------------|----------------------|----------------------|--------------|-----------------------|
| | Acres | Amount | Acres ⁽¹⁾ | Amount | Acres | Amount |
| Bay Terraces - Honey Drive | 2.00 | \$ 141.00 | 2.50 | \$ 159.00 | 0.50 | \$ 18.00 |
| Bay Terraces - Parkside | 2.01 | \$ 142.00 | 1.94 | \$ 124.00 | (0.07) | \$ (18.00) |
| Black Mountain Ranch South | 36.33 | \$ 2,569.00 | 43.41 | \$ 2,767.00 | 7.08 | \$ 198.00 |
| Campus Point | 25.00 | \$ 1,768.00 | 24.66 | \$ 1,572.00 | (0.34) | \$ (196.00) |
| Carmel Valley | 81.14 | \$ 5,737.00 | 197.41 | \$ 12,583.00 | 116.27 | \$ 6,846.00 |
| Carmel Valley Neighborhood #10 | 280.80 | \$ 19,853.00 | 219.59 | \$ 13,997.00 | (61.21) | \$ (5,856.00) |
| Coral Gate | 7.05 | \$ 498.00 | 5.12 | \$ 326.00 | (1.93) | \$ (172.00) |
| First San Diego River Improvement Project | 51.20 | \$ 3,620.00 | 65.00 | \$ 4,143.00 | 13.80 | \$ 523.00 |
| Gateway Center East | 8.87 | \$ 627.00 | 12.73 | \$ 811.00 | 3.86 | \$ 184.00 |
| Mira Mesa ⁽²⁾ | 0.00 | \$ 19,767.00 | 0.00 | \$ 19,767.00 | - | \$ - |
| Miramar Ranch North | 597.64 | \$ 42,253.00 | 654.60 | \$ 41,724.00 | 56.96 | \$ (529.00) |
| Ocean View Hills | 204.46 | \$ 14,455.00 | 192.19 | \$ 12,250.00 | (12.27) | \$ (2,205.00) |
| Park Village | 36.61 | \$ 2,588.00 | 35.75 | \$ 2,279.00 | (0.86) | \$ (309.00) |
| Peñasquitos East | 87.00 | \$ 6,151.00 | 77.99 | \$ 4,971.00 | (9.01) | \$ (1,180.00) |
| Remington Hills | 143.13 | \$ 10,119.00 | 86.69 | \$ 5,526.00 | (56.44) | \$ (4,593.00) |
| Robinhood Ridge | 61.34 | \$ 4,337.00 | 90.83 | \$ 5,790.00 | 29.49 | \$ 1,453.00 |
| Sabre Springs | 661.00 | \$ 46,733.00 | 646.86 | \$ 41,231.00 | (14.14) | \$ (5,502.00) |
| Scripps-Miramar Ranch | 479.00 | \$ 33,865.00 | 479.67 | \$ 30,574.00 | 0.67 | \$ (3,291.00) |
| Stonecrest Village | 81.40 | \$ 5,755.00 | 94.46 | \$ 6,021.00 | 13.06 | \$ 266.00 |
| Tierrasanta | 799.63 | \$ 56,534.00 | 830.72 | \$ 52,950.00 | 31.09 | \$ (3,584.00) |
| Torrey Highlands | 5.84 | \$ 413.00 | 7.29 | \$ 465.00 | 1.45 | \$ 52.00 |
| Torrey Hills | 129.15 | \$ 9,131.00 | 108.74 | \$ 6,931.00 | (20.41) | \$ (2,200.00) |
| Total | 3,780.60 | \$ 287,056.00 | 3,878.15 | \$ 266,961.00 | 97.55 | \$ (20,095.00) |

| | Fiscal Year 2013 | Fiscal Year 2014 |
|-------------------------------|------------------|------------------|
| Reimbursement Per Acre | \$ 70.70 | \$ 63.74 |

⁽¹⁾ During Fiscal Year 2013, the Park and Recreation Department completed an inventory of all open space lands maintained by the Maintenance Assessment Districts Program. As a result of this effort, acreage estimates for Environmental Growth Fund reimbursements were modified to reflect the inventoried acreage for the Fiscal Year 2014 allocation.

⁽²⁾ The Mira Mesa Maintenance Assessment District receives funds from the Environmental Growth Fund, which provides for the maintenance of medians (in accordance with Resolution R-265842 adopted June 2, 1986, and City Manager's Report 086-114).

**ATTACHMENT 6
PARK AND RECREATION DEPARTMENT - MAINTENANCE ASSESSMENT DISTRICTS
GAS TAX - MEDIAN MAINTENANCE
FISCAL YEAR 2014**

Landscape \$ 0.2786 Hardscape \$ 0.0190
decrease \$ (0.0523) decrease \$ (0.0035)

**FY13/FY14 Change
(\$200,350.00)**

| SAP Accounting | | FY 2014 MAD Gas Tax Calculations | | | | | | |
|----------------|-------------|--|---------------------------|-------------------------------|---------------------------|-------------------------------|------------------|--------------------|
| Fund Number | Cost Center | Fund/MAD Name | Landscaped Median Sq. Ft. | Landscaped Median Dollar Amt. | Hardscaped Median Sq. Ft. | Hardscaped Median Dollar Amt. | Total Sq. Ft. | Gas Tax Allocation |
| 200103 | 1714151648 | Bird Rock | 32,795 | \$9,137 | 16,908 | \$321 | 49,703 | \$9,458 |
| 200083 | 1714151636 | Black Mountain Ranch South | 542,390 | \$151,110 | 3,100 | \$59 | 545,490 | \$151,169 |
| 200045 | 1714151614 | Calle Cristobal | 62,497 | \$17,412 | 116,119 | \$2,206 | 178,616 | \$19,618 |
| 200081 | 1714151635 | Camino Santa Fe | 67,950 | \$18,931 | 76,789 | \$1,459 | 144,739 | \$20,390 |
| 200048 | 1714151617 | Carmel Mountain Ranch | 185,054 | \$51,556 | 223,401 | \$4,245 | 408,455 | \$55,801 |
| 200033 | 1714151606 | Carmel Valley | 213,100 | \$59,370 | 215,660 | \$4,098 | 428,760 | \$63,468 |
| 200062 | 1714151624 | Carmel Valley Neighborhood #10 | 77,635 | \$21,629 | 32,241 | \$613 | 109,876 | \$22,242 |
| 200044 | 1714151613 | Eastgate Technology Park | 17,668 | \$4,922 | 1,978 | \$38 | 19,646 | \$4,960 |
| 200095 | 1714151642 | El Cajon Boulevard | 47,474 | \$13,226 | 61,206 | \$1,163 | 108,680 | \$14,389 |
| 200046 | 1714151615 | Gateway Center East | 7,800 | \$2,173 | 8,100 | \$154 | 15,900 | \$2,327 |
| 200068 | 1714151629 | Genesee Avenue/North Torrey Pines Road | 302,698 | \$84,332 | 15,971 | \$303 | 318,669 | \$84,635 |
| 200094 | 1714151641 | Hillcrest East/University Avenue | 13,789 | \$3,842 | 0 | \$0 | 13,789 | \$3,842 |
| 200052 | 1714151618 | La Jolla Village Drive | 26,833 | \$7,476 | 41,099 | \$781 | 67,932 | \$8,257 |
| 200056 | 1714151620 | Linda Vista | 27,850 | \$7,759 | 38,260 | \$727 | 66,110 | \$8,486 |
| 200037 | 1714151608 | Mira Mesa | 220,932 | \$61,552 | 273,886 | \$5,204 | 494,818 | \$66,756 |
| 200047 | 1714151616 | Miramar Ranch North | 85,361 | \$23,782 | 70,515 | \$1,340 | 155,876 | \$25,122 |
| 200063 | 1714151625 | North Park | 52,590 | \$14,652 | 24,408 | \$464 | 76,998 | \$15,116 |
| 200096 | 1714151643 | Ocean View Hills | 86,356 | \$24,059 | 38,418 | \$730 | 124,774 | \$24,789 |
| 200058 | 1714151622 | Otay International Center | 35,393 | \$9,860 | 84,211 | \$1,600 | 119,604 | \$11,460 |
| 200099 | 1714151646 | Pacific Highlands Ranch | 207,000 | \$57,670 | 44,000 | \$836 | 251,000 | \$58,506 |
| 200042 | 1714151612 | Park Village | 128,736 | \$35,866 | 3,872 | \$74 | 132,608 | \$35,940 |
| 200039 | 1714151610 | Penasquitos East | 171,338 | \$47,735 | 264,376 | \$5,023 | 435,714 | \$52,758 |
| 200038 | 1714151609 | Rancho Bernardo | 158,547 | \$44,171 | 327,012 | \$6,213 | 485,559 | \$50,384 |
| 200035 | 1714151607 | Sabre Springs | 125,650 | \$35,006 | 71,820 | \$1,365 | 197,470 | \$36,371 |
| 200028 | 1714151602 | Scripps-Miramar Ranch | 33,850 | \$9,431 | 29,222 | \$555 | 63,072 | \$9,986 |
| 200067 | 1714151628 | Stonecrest Village | 19,167 | \$5,340 | 12,322 | \$234 | 31,489 | \$5,574 |
| 200076 | 1714151633 | Talmadge | 2,668 | \$743 | 1,620 | \$31 | 4,288 | \$774 |
| 200030 | 1714151603 | Tierrasanta | 240,145 | \$66,904 | 210,743 | \$4,004 | 450,888 | \$70,908 |
| 200074 | 1714151632 | Torrey Highlands | 317,027 | \$88,324 | 18,213 | \$346 | 335,240 | \$88,670 |
| 200070 | 1714151630 | Torrey Hills | 115,354 | \$32,138 | 55,650 | \$1,057 | 171,004 | \$33,195 |
| 200057 | 1714151621 | Washington Street | 26,858 | \$7,483 | 8,247 | \$157 | 35,105 | \$7,640 |
| 200066 | 1714151627 | Webster/Federal Boulevard | 18,000 | \$5,015 | 7,486 | \$142 | 25,486 | \$5,157 |
| Total | | | 3,670,505 | \$1,022,606 | 2,396,853 | \$45,542 | 6,067,358 | \$1,068,148 |

**ATTACHMENT 6
PARK AND RECREATION DEPARTMENT - MAINTENANCE ASSESSMENT DISTRICTS
GAS TAX - MEDIAN MAINTENANCE
FISCAL YEAR 2013**

Landscape \$ 0.3309 Hardscape \$ 0.0225
(no change) (no change)

| SAP Accounting | | FY 2013 MAD Gas Tax Calculations | | | | | | |
|----------------|-------------|--|---------------------------|-------------------------------|---------------------------|-------------------------------|------------------|----------------------------|
| Fund Number | Cost Center | Fund/MAD Name | Landscaped Median Sq. Ft. | Landscaped Median Dollar Amt. | Hardscaped Median Sq. Ft. | Hardscaped Median Dollar Amt. | Total Sq. Ft. | FY 2013 Gas Tax Allocation |
| 200103 | 1714151648 | Bird Rock | 32,795 | \$10,852 | 16,908 | \$380 | 49,703 | \$11,232 |
| 200083 | 1714151636 | Black Mountain Ranch South | 542,390 | \$179,477 | 3,100 | \$70 | 545,490 | \$179,547 |
| 200045 | 1714151614 | Calle Cristobal | 62,497 | \$20,680 | 116,119 | \$2,613 | 178,616 | \$23,293 |
| 200081 | 1714151635 | Camino Santa Fe | 67,950 | \$22,485 | 76,789 | \$1,728 | 144,739 | \$24,213 |
| 200048 | 1714151617 | Carmel Mountain Ranch | 185,054 | \$61,234 | 223,401 | \$5,027 | 408,455 | \$66,261 |
| 200033 | 1714151606 | Carmel Valley | 213,100 | \$70,515 | 215,660 | \$4,852 | 428,760 | \$75,367 |
| 200062 | 1714151624 | Carmel Valley Neighborhood #10 | 77,635 | \$25,689 | 32,241 | \$725 | 109,876 | \$26,414 |
| 200044 | 1714151613 | Eastgate Technology Park | 17,668 | \$5,846 | 1,978 | \$45 | 19,646 | \$5,891 |
| 200095 | 1714151642 | El Cajon Boulevard | 47,474 | \$15,709 | 61,206 | \$1,377 | 108,680 | \$17,086 |
| 200046 | 1714151615 | Gateway Center East | 7,800 | \$2,581 | 8,100 | \$182 | 15,900 | \$2,763 |
| 200068 | 1714151629 | Genesee Avenue/North Torrey Pines Road | 302,698 | \$100,163 | 15,971 | \$359 | 318,669 | \$100,522 |
| 200094 | 1714151641 | Hillcrest East/University Avenue | 13,789 | \$4,563 | 0 | \$0 | 13,789 | \$4,563 |
| 200052 | 1714151618 | La Jolla Village Drive | 26,833 | \$8,879 | 41,099 | \$925 | 67,932 | \$9,804 |
| 200056 | 1714151620 | Linda Vista | 27,850 | \$9,216 | 38,260 | \$861 | 66,110 | \$10,077 |
| 200037 | 1714151608 | Mira Mesa | 220,932 | \$73,106 | 273,886 | \$6,162 | 494,818 | \$79,268 |
| 200047 | 1714151616 | Miramar Ranch North | 85,361 | \$28,246 | 70,515 | \$1,587 | 155,876 | \$29,833 |
| 200063 | 1714151625 | North Park | 52,590 | \$17,402 | 24,408 | \$549 | 76,998 | \$17,951 |
| 200096 | 1714151643 | Ocean View Hills | 86,356 | \$28,575 | 38,418 | \$864 | 124,774 | \$29,439 |
| 200058 | 1714151622 | Otay International Center | 35,393 | \$11,712 | 84,211 | \$1,895 | 119,604 | \$13,607 |
| 200099 | 1714151646 | Pacific Highlands Ranch | 207,000 | \$68,496 | 44,000 | \$990 | 251,000 | \$69,486 |
| 200042 | 1714151612 | Park Village | 128,736 | \$42,599 | 3,872 | \$87 | 132,608 | \$42,686 |
| 200039 | 1714151610 | Penasquitos East | 171,338 | \$56,696 | 264,376 | \$5,948 | 435,714 | \$62,644 |
| 200038 | 1714151609 | Rancho Bernardo | 158,547 | \$52,463 | 327,012 | \$7,358 | 485,559 | \$59,821 |
| 200035 | 1714151607 | Sabre Springs | 125,650 | \$41,578 | 71,820 | \$1,616 | 197,470 | \$43,194 |
| 200028 | 1714151602 | Scripps-Miramar Ranch | 33,850 | \$11,201 | 29,222 | \$657 | 63,072 | \$11,858 |
| 200067 | 1714151628 | Stonecrest Village | 19,167 | \$6,342 | 12,322 | \$277 | 31,489 | \$6,619 |
| 200076 | 1714151633 | Talmadge | 2,668 | \$883 | 1,620 | \$36 | 4,288 | \$919 |
| 200030 | 1714151603 | Tierrasanta | 240,145 | \$79,464 | 210,743 | \$4,742 | 450,888 | \$84,206 |
| 200074 | 1714151632 | Torrey Highlands | 317,027 | \$104,904 | 18,213 | \$410 | 335,240 | \$105,314 |
| 200070 | 1714151630 | Torrey Hills | 115,354 | \$38,171 | 55,650 | \$1,252 | 171,004 | \$39,423 |
| 200057 | 1714151621 | Washington Street | 26,858 | \$8,887 | 8,247 | \$186 | 35,105 | \$9,073 |
| 200066 | 1714151627 | Webster/Federal Boulevard | 18,000 | \$5,956 | 7,486 | \$168 | 25,486 | \$6,124 |
| Total | | | 3,670,505 | \$1,214,570 | 2,396,853 | \$53,928 | 6,067,358 | \$1,268,498 |

**ATTACHMENT 6
PARK AND RECREATION DEPARTMENT - MAINTENANCE ASSESSMENT DISTRICTS
GENERAL FUND - PARK MAINTENANCE
FISCAL YEAR 2014**

| | <u>Fiscal Year 2013</u> | | <u>Fiscal Year 2014</u> | | <u>Change from FY 2013 to FY 2014</u> | |
|---|-------------------------|---------------------|-------------------------|---------------------|---------------------------------------|---------------------|
| | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> |
| <u>Bay Terraces - Parkside MAD</u> | | | | | | |
| Parkside Neighborhood Park | 0.17 | \$1,056.00 | 0.17 | \$999.00 | 0.00 | (\$57.00) |
| TOTAL Bay Terraces | 0.17 | \$1,056.00 | 0.17 | \$999.00 | 0.00 | (\$57.00) |

| | <u>Fiscal Year 2013</u> | | <u>Fiscal Year 2014</u> | | <u>Change from FY 2013 to FY 2014</u> | |
|--|-------------------------|---------------------|-------------------------|---------------------|---------------------------------------|---------------------|
| | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> |
| <u>Carmel Valley MAD</u> ⁽¹⁾ | | | | | | |
| Carmel Grove Park | 0.00 | \$0.00 | 3.00 | \$17,631.00 | 3.00 | \$17,631.00 |
| Carmel Knolls Park | 0.00 | \$0.00 | 2.85 | \$16,749.00 | 2.85 | \$16,749.00 |
| Carmel Mission Park | 0.00 | \$0.00 | 2.93 | \$17,220.00 | 2.93 | \$17,220.00 |
| Carmel View Park | 0.00 | \$0.00 | 0.79 | \$4,643.00 | 0.79 | \$4,643.00 |
| Del Mar Trails Park | 0.00 | \$0.00 | 2.50 | \$14,693.00 | 2.50 | \$14,693.00 |
| Pearlman Way Park | 0.00 | \$0.00 | 0.30 | \$1,763.00 | 0.30 | \$1,763.00 |
| Torrey Highlands Park | 0.00 | \$0.00 | 5.95 | \$34,968.00 | 5.95 | \$34,968.00 |
| Winwood Park | 0.00 | \$0.00 | 1.10 | \$6,465.00 | 1.10 | \$6,465.00 |
| TOTAL Carmel Valley MAD | 0.00 | \$0.00 | 19.42 | \$114,132.00 | 19.42 | \$114,132.00 |

| | <u>Fiscal Year 2013</u> | | <u>Fiscal Year 2014</u> | | <u>Change from FY 2013 to FY 2014</u> | |
|--|-------------------------|---------------------|-------------------------|---------------------|---------------------------------------|---------------------|
| | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> |
| <u>Miramar Ranch North MAD</u> ⁽¹⁾ | | | | | | |
| Butterfly Park | 0.00 | \$0.00 | 2.32 | \$13,635.00 | 2.32 | \$13,635.00 |
| Canyon View Park | 0.00 | \$0.00 | 1.50 | \$8,816.00 | 1.50 | \$8,816.00 |
| Cypress Valley Park | 0.00 | \$0.00 | 1.41 | \$8,287.00 | 1.41 | \$8,287.00 |
| Dry Creek Park ⁽²⁾ | 0.00 | \$0.00 | 0.56 | \$3,291.00 | 0.56 | \$3,291.00 |
| TOTAL Miramar Ranch North MAD | 0.00 | \$0.00 | 5.79 | \$34,029.00 | 5.79 | \$34,029.00 |

| | <u>Fiscal Year 2013</u> | | <u>Fiscal Year 2014</u> | | <u>Change from FY 2013 to FY 2014</u> | |
|---|-------------------------|---------------------|-------------------------|---------------------|---------------------------------------|---------------------|
| | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> |
| <u>Peñasquitos East MAD</u> ⁽¹⁾ | | | | | | |
| Sunridge Vista Park | 0.00 | \$0.00 | 0.88 | \$5,172.00 | 0.88 | \$5,172.00 |
| TOTAL Peñasquitos East MAD | 0.00 | \$0.00 | 0.88 | \$5,172.00 | 0.88 | \$5,172.00 |

**ATTACHMENT 6
PARK AND RECREATION DEPARTMENT - MAINTENANCE ASSESSMENT DISTRICTS
GENERAL FUND - PARK MAINTENANCE
FISCAL YEAR 2014**

| | <u>Fiscal Year 2013</u> | | <u>Fiscal Year 2014</u> | | <u>Change from FY 2013 to FY 2014</u> | |
|---|-------------------------|---------------------|-------------------------|---------------------|---------------------------------------|----------------------|
| | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> |
| <u>Tierrasanta MAD</u> | | | | | | |
| DePortola Middle School Joint Use Area | 13.42 | \$83,365.00 | 13.42 | \$78,869.00 | 0.00 | (\$4,496.00) |
| Farb Middle School Joint Use Area | 4.00 | \$24,848.00 | 4.00 | \$23,508.00 | 0.00 | (\$1,340.00) |
| Kumeyaay Elementary School Joint Use Area | 4.04 | \$25,096.00 | 4.04 | \$23,743.00 | 0.00 | (\$1,353.00) |
| Roadrunner Neighborhood Park | 2.01 | \$12,486.00 | 2.01 | \$11,813.00 | 0.00 | (\$673.00) |
| Serra High School Joint Use Area | 6.45 | \$40,067.00 | 6.45 | \$37,907.00 | 0.00 | (\$2,160.00) |
| Tierrasanta Community Park | 16.82 | \$104,486.00 | 16.82 | \$98,851.00 | 0.00 | (\$5,635.00) |
| Tierrasanta Elementary School Joint Use Area | 1.70 | \$10,560.00 | 1.70 | \$9,991.00 | 0.00 | (\$569.00) |
| Villa Monserate Neighborhood Park | 3.24 | \$20,127.00 | 3.24 | \$19,041.00 | 0.00 | (\$1,086.00) |
| Villa Norte Neighborhood Park | 4.10 | \$25,469.00 | 4.10 | \$24,096.00 | 0.00 | (\$1,373.00) |
| Vista Grande Elementary School Joint Use Area | 4.10 | \$25,469.00 | 4.10 | \$24,096.00 | 0.00 | (\$1,373.00) |
| TOTAL Tierrasanta MAD | 59.88 | \$371,973.00 | 59.88 | \$351,915.00 | 0.00 | (\$20,058.00) |

| | <u>Fiscal Year 2013</u> | | <u>Fiscal Year 2014</u> | | <u>Change from FY 2013 to FY 2014</u> | |
|--|-------------------------|---------------------|-------------------------|---------------------|---------------------------------------|----------------------|
| | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> |
| <u>Scripps-Miramar Ranch MAD</u> | | | | | | |
| Aviary Neighborhood Park | 2.00 | \$12,424.00 | 2.00 | \$11,754.00 | 0.00 | (\$670.00) |
| Cypress Canyon Neighborhood Park | 7.57 | \$47,025.00 | 7.57 | \$44,489.00 | 0.00 | (\$2,536.00) |
| Jerabek Elementary School Joint Use Area | 4.70 | \$29,196.00 | 4.70 | \$27,622.00 | 0.00 | (\$1,574.00) |
| Jerabek Neighborhood Park | 7.78 | \$48,329.00 | 7.78 | \$45,723.00 | 0.00 | (\$2,606.00) |
| Lakeview Neighborhood Park | 3.17 | \$19,692.00 | 3.17 | \$18,630.00 | 0.00 | (\$1,062.00) |
| Scripps Ranch High School Joint Use Area | 4.92 | \$30,563.00 | 4.92 | \$28,915.00 | 0.00 | (\$1,648.00) |
| TOTAL Scripps Miramar Ranch MAD | 30.14 | \$187,229.00 | 30.14 | \$177,133.00 | 0.00 | (\$10,096.00) |

TOTAL GENERAL FUND CONTRIBUTION TO MADS FOR PARK MAINTENANCE **\$560,258.00** **\$683,380.00** **\$123,122.00**

| | <u>Fiscal Year 2013</u> | <u>Fiscal Year 2014</u> | <u>Change, FY 2013 to FY 2014</u> |
|--|-------------------------|-------------------------|-----------------------------------|
| General Fund Parks Reimbursement Per Acre | \$6,212.00 | \$5,877.00 | -\$335.00 |

⁽¹⁾As a result of an analysis of park acreage in Carmel Valley, Miramar Ranch North, and Peñasquitos East MADs, several parks are converted to population-based parks rather than exclusively MAD parks in Fiscal Year 2014. See Attachment 7 for details.

⁽²⁾Dry Creek Park consists of 1.56 useable acres, of which 0.56 acre is considered reimburseable by the General Fund for population-based park purposes.

**ATTACHMENT 6
 PARK AND RECREATION DEPARTMENT - MAINTENANCE ASSESSMENT DISTRICTS
 LIBRARY GROUNDS MAINTENANCE
 FISCAL YEAR 2014**

| | <u>Fiscal Year 2013</u> | | <u>Fiscal Year 2014</u> | | FY2013/FY2014 |
|-----------------------|-------------------------|---------------------|-------------------------|---------------------|----------------------|
| | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> | <u>Change</u> |
| Mira Mesa | 1.43 | \$ 7,465.00 | 1.43 | \$ 7,614.00 | \$ 149.00 |
| Peñasquitos East | 1.15 | \$ 6,003.00 | 1.15 | \$ 6,123.00 | \$ 120.00 |
| Scripps-Miramar Ranch | 2.00 | \$ 10,441.00 | 2.00 | \$ 10,649.00 | \$ 208.00 |
| Tierrasanta | 0.28 | \$ 1,462.00 | 0.28 | \$ 1,491.00 | \$ 29.00 |
| TOTAL | 4.86 | \$ 25,371.00 | 4.86 | \$ 25,877.00 | \$ 506.00 |

| | <u>Fiscal Year 2013</u> | | <u>Fiscal Year 2014</u> | |
|------------------------|-------------------------|-------------|-------------------------|-------------|
| Reimbursement Per Acre | 2.0% | \$ 5,220.30 | 2.0% | \$ 5,324.70 |

NOTE: Amounts are determined based on actual costs and are written into Service Level Agreements reached with the Library Department.

**ATTACHMENT 6
PARK AND RECREATION DEPARTMENT - MAINTENANCE ASSESSMENT DISTRICTS
FIRE STATION GROUNDS MAINTENANCE
FISCAL YEAR 2014**

| <u>MAD Name</u> | <u>Fire Station</u> | <u>Fiscal Year 2013</u> | | <u>Fiscal Year 2014</u> | | <u>FY2013/FY2014</u> |
|-------------------------|---------------------|-------------------------|---------------------|-------------------------|---------------------|----------------------|
| | | <u>Acres</u> | <u>Total Amount</u> | <u>Acres</u> | <u>Total Amount</u> | <u>Change</u> |
| Carmel Valley MAD | Fire Station #24 | 1.00 | \$ 8,625.00 | 1.00 | \$ 8,884.00 | \$ 259.00 |
| Miramar Ranch North MAD | Fire Station #37 | 0.45 | \$ 3,054.00 | 0.45 | \$ 3,146.00 | \$ 92.00 |
| TOTAL | | 1.45 | \$ 11,679.00 | 1.45 | \$ 12,030.00 | \$ 351.00 |

NOTE: Amounts are determined based on actual costs and are written into Service Level Agreements reached with the Fire-Rescue Department.

ATTACHMENT 7

Fiscal Year 2014 Park and Recreation Department
Maintenance Assessment Districts Program

Memorandum from Kelly Broughton to Stacey LoMedico, “REVISED – Transfer of
Maintenance Assessment District Maintained Parks to the General Fund” dated 1/22/2013



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: January 22, 2013
TO: Stacey LoMedico, Director, Park and Recreation Department
FROM: Kelly Broughton, Director, Development Services Department
SUBJECT: REVISED – Transfer of Maintenance Assessment District Maintained Parks to the
General Fund

On December 3rd, a “Transfer of Maintenance Assessment District Maintained Parks to the General Fund” memorandum was sent to the Park and Recreation Department identifying various communities with population-based park deficits that have Maintenance Assessment District (MAD) maintained parks. SANDAG 2014 population forecasts for these communities were used in calculating this deficit. Since that time, in working with the Facilities Financing Section of the Economic Development and Project Management Division, it was determined that more accurate population forecasts for 2014 could be calculated based on the SANDAG 2010 census and the number of residential unit building permits issued since that time. With these revised population numbers, staff has revised the list of parks identified for conversion to General Fund for the City’s baseline levels of service per General Plan standards. They are as follows:

Carmel Valley MAD

| | |
|-----------------------|--------------|
| Winwood Park | 1.10 |
| Carmel Knolls Park | 2.85 |
| Pearlman Way Park | 0.30 |
| Carmel Mission Park | 2.93 |
| Del Mar Trails Park | 2.50 |
| Carmel View Park | 0.79 |
| Carmel Grove Park | 3.00 |
| Torrey Highlands Park | <u>5.95</u> |
| TOTAL | 19.42 |

Miramar Ranch North MAD

| | |
|---------------------|--------------|
| Butterfly Park | 2.32 |
| Canyon View Park | 1.50 |
| Cypress Valley Park | 1.41 |
| Dry Creek Park | <u>0.56*</u> |
| TOTAL | 5.79 |

* Note: The total useable acreage of this site is 1.56 acres, but only 0.56 acre is reimbursable.

Peñasquitos East MAD

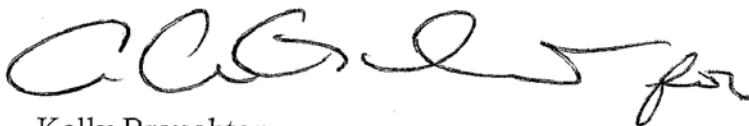
| | |
|---------------------|-------------|
| Sunridge Vista Park | <u>0.88</u> |
| TOTAL | 0.88 |

The fiscal impact of changing these parks from 100% MAD to population-based parks is based on the proposed Fiscal Year 2014 baseline maintenance cost of \$5,877/acre (see attachment for detail):

| | |
|-----------------|---------------------------------|
| \$ 114,131 | Carmel Valley |
| \$ 34,028 | Miramar Ranch North |
| <u>\$ 5,172</u> | Peñasquitos East |
| \$ 153,331 | Calculation Based on FY14 Rates |

In addition, utility costs will need to be estimated for these parks.

Please ask staff to begin this process.



Kelly Broughton
Director

KB/jch

Attachment: A. Park Acreage Calculations

cc: Cecilia Gallardo, Deputy Director, DSD
Andrew Field, Assistant Deputy Director, Park and Recreation/MAD
Jeff Harkness, Park Designer, DSD
Robin Shifflet, Park Designer, DSD

**JANUARY 22, 2013 MEMORANDUM
ATTACHMENT A
MAD MAINTAINED/GENERAL FUND MAINTAINED
TRANSFER December 14, 2012**

MIRAMAR RANCH NORTH COMMUNITY PLANNING AREA

December 14, 2012

Facilities Financing/2014 POPULATION - 12,650

POPULATION-BASED PARK REQUIREMENT (2.8 acres/1,000) = 35.42 acres

GENERAL FUND MAINTAINED PARKS

| | | |
|--|------|---------------------|
| Scripps Ranch CP | | 7.42 |
| Miramar Overlook NP | 5.50 | |
| Spring Canyon NP | | 16.11 |
| Ellen Browning Scripps Elementary Joint Use Area | | <u>0.60</u> |
| TOTAL | | 29.63 useable acres |

Future Parks
Miramar Ranch North Park 4.47 useable acres (currently leased to YMCA)

100 % MAD MAINTAINED PARKS

| | |
|-------------------------------|--------------------|
| Butterfly Mini Park | 2.32 |
| Canyon View Mini-Park Cypress | 1.50 |
| Valley Park | 1.41 |
| Dry Creek Mini-Park | 1.56 |
| Oak Green Mini Park | <u>1.50</u> |
| TOTAL | 8.29 useable acres |

SUMMARY:

35.42 Population-based parks required
~~-29.63~~ General Fund maintained
 5.79 Deficit
 8.29 MAD maintained
~~- 5.79~~ acres require General Fund contributions
2.50 acres 100% MAD maintained

CARMEL VALLEY COMMUNITY PLANNING AREA

December 14, 2012

Facilities Financing/2014 POPULATION - 34,688

POPULATION-BASED PARK REQUIREMENT (2.8 acres/1,000) - 97.13acres

GENERAL FUND MAINTAINED PARKS

| | |
|--------------------------|---------------------|
| Carmel Creek NP | 11.50 |
| Solana Highlands NP | 8.99 |
| Ashley Falls NP | 9.36 |
| Carmel del Mar NP | 6.05 |
| Ocean Air CP | 15.00 |
| Carmel Valley CP | 13.10 |
| Sage Canyon NP | 10.00 |
| Carmel Valley Skate Park | <u>0.60</u> |
| TOTAL | 74.60 useable acres |

Future Parks

| | |
|-------------------------|--------------------|
| Carmel Valley Neigh #8A | 4.00 useable acres |
|-------------------------|--------------------|

100% MAD MAINTAINED PARKS

| | |
|------------------|---------------------|
| Winwood | 1.10 |
| Carmel Knolls | 2.85 |
| Pearlman Way | 0.30 |
| Carmel Mission | 2.93 |
| Del Mar Trails | 2.50 |
| Carmel View | 0.79 |
| Carmel Grove | 3.00 |
| Torrey Highlands | <u>5.95</u> |
| TOTAL | 19.42 useable acres |

SUMMARY

| |
|--|
| 97.13 acres population-based parks required |
| <u>-74.60</u> General Fund maintained |
| 22.53 deficit |
| <u>-19.42</u> MAD maintained |
| 3.11 acres population-based park deficit/all parks require General Fund contributions |

RANCHO PEÑASQUITOS COMMUNITY PLANNING AREA

December 14, 2012

Facilities Financing/2014 POPULATION - 43,685

POPULATION-BASED PARK REQUIREMENT (2.8 acres/1,000) - 122.32 acres

GENERAL FUND MAINTAINED PARKS

| | |
|----------------------|---------------------|
| Canyonside CP | 34.31 |
| Hilltop CP | 11.94 |
| Adobe Bluffs NP | 4.20 |
| Peñasquitos Creek NP | 6.16 |
| Ridgewood NP | 5.97 |
| Rolling Hills NP | 4.02 |
| Twin Trails NP | 6.70 |
| Views West NP | 13.82 |
| RP Towne Centre Park | 1.75 |
| RP Skate Park | <u>0.96</u> |
| TOTAL | 89.83 useable acres |

Future Parks

| | |
|------------------------|--------------------|
| Peñasquitos Village NP | 5.00 useable acres |
|------------------------|--------------------|

100% MAD MAINTAINED PARKS

| | |
|-------------------|--------------------|
| Sunridge Vista NP | <u>0.88</u> |
| TOTAL | 0.88 useable acres |

SUMMARY

122.32 acres population-based parks required
- 89.93 General Fund maintained
32.39 deficit
-0.88 MAD maintained
**31.51 acres population-based park deficit/all
parks require General Fund contributions**

ATTACHMENT 8

**Fiscal Year 2014 Park and Recreation Department
Maintenance Assessment Districts Program**

Fiscal Year 2014 MAD Management Fund Budget

| | <u>FY 2012 Unaudited Actuals</u> | <u>FY 2013 Estimate</u> | <u>FY 2014 Proposed</u> |
|---|---|------------------------------------|------------------------------------|
| <u>Expenses</u> | | | |
| <u>Personnel</u> | | | |
| Full-Time Equivalent (FTE) Employees (see list below) | 23.75 | 23.75 | 23.75 |
| Total Labor and Fringe | \$2,324,353.83 | \$2,523,895.00 | \$2,668,075.00 |
| <u>Supplies and Services</u> | | | |
| Supplies (511010 - 511137) | \$8,694.30 | \$11,071.70 | \$11,625.00 |
| Assessment Engineering (512034, 512114A) | \$140,427.09 | \$125,000.00 | \$125,000.00 |
| Security Services (CAB 5th Floor Office and 20th & B Yard) (512075, 512215, 516001) | \$18,374.60 | \$21,338.33 | \$20,806.00 |
| Other Services (512059,512064,512077,512080) | \$18,692.19 | \$24,247.32 | \$25,429.00 |
| Training (512070, 512104) | \$860.17 | \$1,500.00 | \$3,000.00 |
| Transportation and Vehicles (512101, 512102, 512186, 516015) | <u>\$146,469.79</u> | <u>\$115,379.00</u> | <u>\$132,304.00</u> |
| Total Supplies and Services | \$333,518.14 | \$298,536.35 | \$318,164.00 |
| <u>Services from Other City Departments</u> | | | |
| Services from City Attorney (512114C) (IO 21000969) | \$12,461.06 | \$70,228.00 | \$70,228.00 |
| Services from City Comptroller (512114D) (21000966) | \$1,120.87 | \$15,200.00 | \$15,200.00 |

ATTACHMENT 8

Fiscal Year 2014 MAD Management Fund Budget, page 2

| | <u>FY 2012</u> <u>Unaudited</u> <u>Actuals</u> | <u>FY 2013</u> <u>Estimate</u> | <u>FY 2014</u> <u>Proposed</u> |
|--|--|-----------------------------------|-----------------------------------|
| Services from Fleet Division/Central Shop for Vehicle Repair (512114B)(IO 21000966) | \$5,474.41 | \$0.00 | \$0.00 |
| Services from Information Technology Dept (516021)(transfer) | \$11,149.00 | \$15,708.00 | \$9,751.00 |
| Services from Open Space Division for GIS/Mapping (512114G)(IO 21002443) | \$6,927.53 | \$0.00 | \$49,710.00 |
| Services from Open Space Division for Pesticide Application (reimbursable) (512114H)(IO pending) | \$0.00 | \$0.00 | \$41,418.00 |
| Services from Purchasing and Contracting Department(512114F)(IO 21000968) | <u>\$122,569.01</u> | <u>\$133,367.30</u> | <u>\$69,581.00</u> |
| Total Services from Other City Departments | \$159,701.88 | \$234,503.30 | \$255,888.00 |
| <u>Information Technology</u> | | | |
| SanGIS Citywide (512100) | \$0.00 | \$3,084.00 | \$0.00 |
| IT Committed (Computer maintenance/contracts and services) (513002 - 513006) | \$317.12 | \$0.00 | \$0.00 |
| IT Non-Committed (Hardware and Software) (513104) | \$1,798.74 | \$3,950.00 | \$10,150.00 |
| IT - Citywide/Non-SDDPC (MS Office Licensing, Desktop Support) (513209,513210) | \$5,821.18 | \$64,195.00 | \$53,680.00 |
| IT - Fixed Cost Allocation/Non-Discretionary (Network Access) (513402 - 513406) | <u>\$36,683.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| Total Information Technology | \$44,620.04 | \$71,229.00 | \$63,830.00 |
| <u>Utilities</u> | | | |
| Cellular Phones and Wireless Communications (514009, 514112) | \$15,144.81 | \$13,655.00 | \$13,581.00 |
| Fleet Fuel (Non-Discretionary) (514002,514011) | <u>\$35.28</u> | <u>\$24,126.00</u> | <u>\$29,018.00</u> |
| Total Utilities | \$15,180.09 | \$37,781.00 | \$42,599.00 |

ATTACHMENT 8

Fiscal Year 2014 MAD Management Fund Budget, page 3

| | <u>FY 2012</u> <u>Unaudited</u> <u>Actuals</u> | <u>FY 2013</u> <u>Estimate</u> | <u>FY 2014</u> <u>Proposed</u> |
|---|--|-----------------------------------|-----------------------------------|
| Outlay | | | |
| Purchase of Ford F-150 (FY 2012) (516025) | <u>\$6,200.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| Total Outlay | \$6,200.00 | \$0.00 | \$0.00 |
| | | | |
| TOTAL EXPENSE | \$2,883,573.98 | \$3,165,944.65 | \$3,348,556.00 |
| | | | |
| <u>Revenue</u> | | | |
| Transfers from MAD Funds | \$2,970,655.89 | \$2,966,287.00 | \$3,000,097.00 |
| Interest Earnings | \$5,753.08 | \$4,000.00 | \$4,000.00 |
| Pesticide Applicator (from benefitting MADs) | \$0.00 | \$0.00 | \$41,418.00 |
| Miscellaneous Revenue | <u>\$829.22</u> | <u>\$21,791.51</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$2,977,238.19 | \$2,992,078.51 | \$3,045,515.00 |
| | | | |
| <u>Reserves</u> | | | |
| Beginning Fund Balance | \$635,946.43 | \$726,614.56 | \$552,748.42 |
| Change in Fund Balance | <u>\$93,664.21</u> | <u>(\$173,866.14)</u> | <u>(\$303,041.00)</u> |
| Year End Operating Reserves | \$729,610.64 | \$552,748.42 | \$249,707.42 |
| | | | |
| <u>Positions (Full-Time Equivalent):</u> | | | |
| Deputy Director | 0.25 | | |
| Assistant Deputy Director | 1.00 | | |
| Supervising Management Analyst | 1.00 | | |
| District Manager | 2.00 | | |
| Associate Management Analyst | 2.00 | | |
| Grounds Maintenance Manager | 15.00 | | |
| Administrative Aide II | 1.00 | | |
| Payroll Specialist II | 0.50 | | |
| Account Clerk | <u>1.00</u> | | |
| TOTAL FTE: | 23.75 | | |

ATTACHMENT 9

**Fiscal Year 2014 Park and Recreation Department
Maintenance Assessment Districts Program**

City-Owned Parcels and Assessments within Park and Recreation MAD Boundaries

The following chart lists all parcels that are located within the boundaries of an existing MAD, including district name, parcel number, site address, site assessment for Fiscal Year 2014, and total assessment for all City-owned parcels within each MAD. Benefiting parcels owned by the Successor Agency to the Redevelopment Agency of the City of San Diego are also listed here with similar information.

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|----------------------------|------|---------------|----------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Bay Terraces – Honey Drive | - | 589-190-70-00 | HONEY DR | \$0.00 | \$0.00 |
| CITY OF SAN DIEGO | Bay Terraces – Parkside | - | 591-330-62-00 | NONE | \$65.88 | |
| CITY OF SAN DIEGO | Bay Terraces – Parkside | - | 591-350-86-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Bay Terraces – Parkside | - | 591-352-14-00 | NONE | \$0.00 | \$65.88 |
| CITY OF SAN DIEGO | Bird Rock | - | 357-242-14-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Bird Rock | - | 357-301-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Bird Rock | - | 357-605-03-00 | CALUMET AVE | \$13.64 | |
| CITY OF SAN DIEGO | Bird Rock | - | 415-022-01-00 | NONE | \$1.16 | |
| CITY OF SAN DIEGO | Bird Rock | - | 415-070-06-00 | NONE | \$18.52 | \$33.32 |
| CITY OF SAN DIEGO | Black Mountain Ranch North | A | 267-150-26-00 | DEL SUR CT | \$0.00 | \$0.00 |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-240-07-00 | 14756 VIA AZUL | \$1,314.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-241-09-00 | 7480 CAMINO DE LA ROSA | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-250-27-00 | NORTHERN LIGHTS | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-251-14-00 | ILUMINADO | \$259.20 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-260-17-00 | SAN DIEGUITO RD | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-260-21-00 | SAN DIEGUITO RD | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-261-16-00 | NORTHERN LIGHTS | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-270-26-00 | PLEIN AIRE | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-270-33-00 | ENCENDIDO | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-280-49-00 | ENCENDIDO | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-280-50-00 | ENCENDIDO | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-280-51-00 | ENCENDIDO | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 269-281-10-00 | ROCK VIEW CT | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 303-120-09-00 | CAMINITO SANTALUZ SUR | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 303-124-05-00 | CAMINITO SANTALUZ SUR | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 303-130-43-00 | 14570 CAMINO DE LA LUNA | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 303-130-46-00 | LAZANJA DR | \$1,685.24 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 303-131-25-00 | CAMINO DE LA LUNA | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 303-141-17-00 | LAZANJA DR | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 303-141-18-00 | 14520 CAMINO DE LA LUNA DR | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 303-142-17-00 | LAZANJA DR | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 303-152-02-00 | CAMINITO LAZANJA | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 312-291-02-00 | SAN DIEGUITO RD | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 312-291-03-00 | SENDERO DE ALBA | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 312-291-04-00 | CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 312-292-01-00 | CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 312-292-06-00 | CARMEL VALLEY RD | \$12,882.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 312-293-02-00 | CAMINO DEL SUR | \$0.00 | |
| CITY OF SAN DIEGO | Black Mountain Ranch South | - | 312-293-13-00 | CAMINO RUIZ | \$0.00 | \$16,140.44 |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 308-040-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 308-040-16-00 | SORRENTO VALLEY RD | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-----------------|------|---------------|-----------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Calle Cristobal | 3 | 308-071-11-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 3 | 308-073-10-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 3 | 308-073-11-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 3 | 308-073-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-020-21-00 | CARMEL MOUNTAIN RD | \$2.38 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-020-22-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-031-24-00 | THOMAS HAYES LN | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-031-26-00 | 11548 KEISHA CV | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-040-91-00 | CALLE CRISTOBAL | \$4.92 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-040-92-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-040-93-00 | CALLE CRISTOBAL | \$1.30 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-040-94-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-430-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-430-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-501-77-00 | NORCANYON WAY | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-502-74-00 | RIVER RIM RD | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-520-60-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 3 | 309-540-13-00 | CITY OF SAN DIEGO | \$86.60 | |
| CITY OF SAN DIEGO | Calle Cristobal | 3 | 309-540-14-00 | CITY OF SAN DIEGO | \$78.48 | |
| CITY OF SAN DIEGO | Calle Cristobal | 3 | 309-540-15-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 3 | 309-540-17-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-551-41-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-554-15-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-554-19-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-554-20-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-554-21-00 | WINDY RIDGE RD | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-554-22-00 | WINDY RIDGE RD | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-554-23-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-554-24-00 | TRAILBRUSH PT | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-554-25-00 | WINDY RIDGE RD | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-560-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-560-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-560-11-00 | 7422 CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-561-46-00 | 11492 KEISHA CV | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-562-26-00 | 11487 KEISHA CV | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-562-27-00 | 11514 KEISHA CV | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-562-28-00 | 11505 KEISHA CV | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-562-29-00 | 7504 RAVEN RIDGE PT | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-562-30-00 | 11495 KEISHA CV | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-563-41-00 | 11689 FRAMES PORT PL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-563-42-00 | 11688 FRAMES PORT PL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-563-43-00 | 11693 CHERYL RIDGE CT | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-570-76-00 | 11310 PORRECA PT | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-571-79-00 | 11353 DENNIG PL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 1 | 309-571-80-00 | 11303 APRIL LEIGH TER | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-021-05-00 | CAMINO PROPICO | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-----------------------|------|---------------|---------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-021-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-021-09-00 | CALLE CRISTOBAL | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-481-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-481-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-481-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-482-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-482-08-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-491-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-491-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-491-11-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-492-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-492-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-492-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-492-10-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-492-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-492-13-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-492-14-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-492-15-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-540-19-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-540-20-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-540-21-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-551-50-00 | 5912 SORRENTO VALLEY BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-580-39-00 | 5278 SORRENTO VALLEY BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Calle Cristobal | 2 | 311-630-29-00 | SHAW LOPEZ ROW | \$0.00 | \$173.68 |
| CITY OF SAN DIEGO | Campus Point | - | 343-230-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Campus Point | - | 343-230-06-00 | CAMPUS POINT DR | \$2,635.00 | \$2,635.00 |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-020-35-00 | NONE | \$19.00 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-031-17-00 | RANCHO CARMEL DR | \$606.92 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-031-18-00 | RANCHO CARMEL DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-040-77-00 | 13653 TRADITION ST | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-043-07-00 | 12095 WORLD TRADE DR | \$1,294.76 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-540-21-00 | WORLD TRADE DR | \$295.54 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-540-25-00 | HIGHLAND RANCH RD | \$279.70 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-540-31-00 | 12159 WORLD TRADE DR | \$71.78 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-680-18-00 | PROVENCAL PL | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-712-43-00 | 13604 ESSENCE RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-750-03-00 | TED WILLIAMS PKWY | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-791-02-00 | 11855 SHOAL CREEK DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-791-03-00 | NONE | \$8.44 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-800-21-00 | NONE | \$25.32 | |
| CITY OF SAN DIEGO | Carmel Mountain Ranch | - | 313-802-01-00 | 11991 TED WILLIAMS PKY | \$0.00 | \$2,601.46 |
| CITY OF SAN DIEGO | Carmel Valley | 5 | 304-031-11-00 | BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 5 | 304-050-50-00 | BLACK MOUNTAIN RD | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|---------------|------|---------------|----------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Carmel Valley | 5 | 304-050-51-00 | BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-052-52-00 | CARMEL CANYON RD | \$275.84 | |
| CITY OF SAN DIEGO | Carmel Valley | 5 | 304-062-07-00 | NONE | \$1,264.50 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 304-072-23-00 | NONE | \$30.90 | |
| CITY OF SAN DIEGO | Carmel Valley | 4 | 304-090-27-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 4 | 304-090-30-00 | LONG RUN DR | \$120.16 | |
| CITY OF SAN DIEGO | Carmel Valley | 4 | 304-090-31-00 | LONG RUN DR | \$0.10 | |
| CITY OF SAN DIEGO | Carmel Valley | 5 | 304-114-01-00 | DERBY FARMS RD | \$77.78 | |
| CITY OF SAN DIEGO | Carmel Valley | 5 | 304-114-03-00 | SAN DIEGUITO RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 5 | 304-114-04-00 | DERBY FARMS RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 5 | 304-114-06-00 | LANSDALE DR | \$55.06 | |
| CITY OF SAN DIEGO | Carmel Valley | 4 | 304-122-42-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 4 | 304-140-62-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 4 | 304-161-42-00 | HALF MILE DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 6 | 304-241-42-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 6 | 304-243-53-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 6 | 304-244-53-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 6 | 304-244-54-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-261-60-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-261-61-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-261-62-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-261-63-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-261-64-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-262-48-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-262-49-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-263-38-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-263-39-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-263-40-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-263-41-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 6 | 304-271-65-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 6 | 304-271-68-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-272-27-00 | CHAPARRAL RIDGE RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-272-28-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 6 | 304-272-59-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 6 | 304-272-60-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 6 | 304-272-61-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-272-75-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-273-40-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-273-49-00 | SUNSET BLUFFS WAY | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-280-51-00 | CARMEL CENTER RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 5 | 304-290-52-00 | NONE | \$22.50 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-320-65-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-320-66-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-343-30-00 | 13415 SWORD WAY | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-351-29-00 | 13420 WYNGATE PT | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-352-35-00 | 13328 WINSTANLEY WAY | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|---------------|------|---------------|-------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-353-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-353-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-353-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-353-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-353-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-353-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-380-03-00 | CARMEL COUNTRY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-381-14-00 | 4201 DEL MAR HEIGHTS RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-411-50-00 | SEASHELL PL | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-412-34-00 | PEARLMAN WAY | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-413-20-00 | BAYWIND PT | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-413-61-00 | SANDDOLLAR CT | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-431-68-00 | CALLE DE LA SIENA | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-432-65-00 | 4217 PLAZA DE LA SIENA | \$18.14 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-432-79-00 | 12755 CALLE DE LA SIENA | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 304-450-12-00 | 4260 CARMEL CENTER RD | \$695.04 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-460-47-00 | 5002 CARMEL KNOLLS DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-461-30-00 | 12798 JORDAN RIDGE CT | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-471-47-00 | ASHLEY FALLS RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-480-04-00 | ASHLEY FALLS DR | \$95.88 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-480-05-00 | DEL MAR HEIGHTS RD | \$240.88 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-490-38-00 | 13251 SEAGROVE ST | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-491-26-00 | 13250 SEAGROVE ST | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-501-51-00 | 5361 CARMEL KNOLLS DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-502-13-00 | 5408 CARMEL KNOLLS DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-502-14-00 | 5355 CARMEL KNOLLS DR | \$9.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 7 | 304-551-11-00 | CARMEL KNOLLS DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-571-13-00 | 13212 WINSTANLEY WAY | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 8 | 304-590-20-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 307-010-17-00 | EL CAMINO REAL | \$570.46 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 307-010-24-00 | EL CAMINO REAL | \$1,900.04 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 307-010-25-00 | EL CAMINO REAL | \$2,078.80 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 307-010-27-00 | NONE | \$109.24 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 307-022-05-00 | NONE | \$327.70 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 307-022-18-00 | NONE | \$1,034.98 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-023-31-00 | CARMEL PARK DR | \$349.72 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 307-024-13-00 | CARMEL VIEW RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-141-84-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-142-15-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-143-27-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-143-29-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-143-31-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-161-60-00 | CARMEL PARK DR | \$91.70 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-163-66-00 | CARMEL PARK DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-163-68-00 | SANTA NELLA PL | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-171-43-00 | DEL MAR TRAILS RD | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-----------------------------------|------|---------------|--------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-172-75-00 | DEL MAR TRAILS RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-191-83-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-191-86-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-192-21-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 307-202-38-00 | CARMEL MISSION RD | \$177.24 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 307-202-39-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 307-202-40-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 307-261-65-00 | CARMEL CENTER RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 307-262-16-00 | FUTURA ST | \$84.68 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 307-270-59-00 | PASEO MONTANAS | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 3 | 307-270-60-00 | PASEO MONTANAS | \$45.36 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-323-04-00 | CARMEL COUNTRY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-330-62-00 | CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-330-63-00 | 3700 CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley | 2 | 307-331-67-00 | DEL MAR TRAILS RD | \$86.78 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 307-420-13-00 | CARMEL GROVE RD | \$33.10 | |
| CITY OF SAN DIEGO | Carmel Valley | 1 | 307-430-13-00 | NONE | \$2,648.16 | \$12,443.74 |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-041-31-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-080-10-00 | SHAW VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-080-13-00 | CARMEL COUNTRY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-080-14-00 | SHAW VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-100-37-00 | SHAW VALLEY RD | \$225.78 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-100-39-00 | CARMEL MOUNTAIN RD | \$712.52 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-100-40-00 | CARMEL MOUNTAIN RD | \$573.32 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-100-45-00 | CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-480-37-00 | CARMEL COUNTRY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-700-45-00 | 11469 E OCEAN AIR DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-741-20-00 | GREAT MEADOW DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-761-32-00 | CANTER HEIGHTS DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-770-95-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-771-26-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-771-27-00 | GAYLEMONT LN | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 307-771-35-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-030-35-00 | 5452 SHANNON RIDGE LN | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-030-55-00 | CARMEL COUNTRY RD | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-091-29-00 | 10956 CLOVERHURST WAY | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-122-01-00 | 5752 BRITTANY FORREST LN | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-133-01-00 | 10643 HUNTERS GLEN DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-143-02-00 | CARMEL MOUNTAIN RD | \$285.38 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-144-01-00 | HARVEST RUN DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-144-02-00 | HARVEST RUN DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-150-43-00 | BRIARLAKE WOODS DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-152-25-00 | GABELWOOD WAY | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-161-01-00 | SPUR POINT CT | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-161-05-00 | SPUR POINT CT | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|--------------------------------------|--|------|---------------|----------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-280-09-00 | BRIARLAKE WOODS DR | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-280-11-00 | HEATHER RUN CT | \$0.00 | |
| CITY OF SAN DIEGO | Carmel Valley Neighborhood No. 10 | - | 308-298-11-00 | NONE | \$53.26 | \$1,850.26 |
| | | | | | | |
| CITY OF SAN DIEGO | Coral Gate | - | 665-063-30-00 | 3775 ANELLA RD | \$406.38 | |
| CITY OF SAN DIEGO | Coral Gate | - | 665-063-31-00 | SIPES LN | \$195.90 | \$602.28 |
| | | | | | | |
| CITY OF SAN DIEGO | Del Mar Terrace | - | 301-061-18-00 | NONE | \$0.00 | \$0.00 |
| | | | | | | |
| CITY OF SAN DIEGO | Eastgate Technology Park | 1 | 343-121-16-00 | WESTERRA CT | \$3,976.30 | |
| CITY OF SAN DIEGO | Eastgate Technology Park | 3 | 343-122-24-00 | 9657 TOWNE CENTRE DR | \$0.00 | \$3,976.30 |
| | | | | | | |
| CITY OF SAN DIEGO | El Cajon Boulevard | 13-1 | 447-202-31-00 | 40TH ST | \$84.00 | |
| CITY OF SAN DIEGO | El Cajon Boulevard | 13-1 | 447-202-32-00 | EL CAJON BLVD | \$1,017.78 | |
| CITY OF SAN DIEGO | El Cajon Boulevard | 13-1 | 454-732-34-00 | CENTRAL AVE | \$1,587.38 | |
| CITY OF SAN DIEGO | El Cajon Boulevard | 13-2 | 471-301-21-00 | NONE | \$84.00 | \$2,773.16 |
| | | | | | | |
| CITY OF SAN DIEGO | Gateway Center East | - | 546-440-10-00 | NONE | \$1,815.24 | \$1,815.24 |
| | | | | | | |
| CITY OF SAN DIEGO(TORREY PINES PARK) | Genesee Avenue & North Torrey Pines Road | 1 | 310-010-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 310-010-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 340-010-45-00 | 3050 CALLAN RD | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 340-011-08-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 340-011-09-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 340-011-09-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 340-011-09-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 340-011-10-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 2 | 340-020-08-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 342-010-33-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 342-010-34-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 1 | 342-010-36-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Genesee Avenue & North Torrey Pines Road | 2 | 342-110-38-00 | NONE | \$0.00 | \$0.00 |
| | | | | | | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | F | 450-790-07-00 | HARBOR DR | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | F | 450-790-08-00 | 2392 KINCAID RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | F | 450-790-29-00 | HARBOR DR | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | F | 450-790-29-00 | HARBOR DR | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | F | 450-790-31-00 | HARBOR DR | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-790-32-00 | CUSHING RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-790-32-00 | CUSHING RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-840-05-00 | ROSECRANS ST | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-840-08-00 | TRUXTUN RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-840-14-00 | ROOSEVELT RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-840-22-00 | CUSHING RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-841-01-00 | ROSECRANS ST | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-841-02-00 | ROSECRANS ST | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|--|---------------------------------------|------|---------------|---------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-841-03-00 | ROSECRANS ST | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-841-04-00 | ROSECRANS ST | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-01-00 | TRUXTUN RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-02-00 | TRUXTUN RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-04-00 | TRUXTUN RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-05-00 | DEWEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-06-00 | TRUXTUN RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-07-00 | TRUXTUN RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-08-00 | TRUXTUN RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-09-00 | DEWEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-10-00 | HISTORIC DECATUR RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-11-00 | HISTORIC DECATUR RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-12-00 | HISTORIC DECATUR RD | \$0.00 | |
| CITY OF SAN DIEGO | Liberty Station/Naval Training Center | C | 450-842-30-00 | SIMS RD | \$0.00 | \$0.00 |
| | | | | | | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 426-340-16-00 | MT CAROL DR | \$0.00 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 426-540-01-00 | NONE | \$1,760.00 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 426-540-05-00 | ARTILLERY DR | \$0.00 | |
| CITY OF SAN DIEGO | Linda Vista Community | 3 | 427-010-30-00 | GENESEE AVE | \$0.00 | |
| CITY OF SAN DIEGO | Linda Vista Community | 3 | 427-020-32-00 | ARMSTRONG ST | \$324.00 | |
| CITY OF SAN DIEGO | Linda Vista Community | 3 | 427-020-34-00 | ARMSTRONG ST | \$0.00 | |
| CITY OF SAN DIEGO | Linda Vista Community | 3 | 427-060-23-02 | 7833 LINDA VISTA RD | \$3.10 | |
| CITY OF SAN DIEGO | Linda Vista Community | 3 | 427-060-23-04 | 7833 LINDA VISTA RD | \$0.72 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 427-310-15-00 | NONE | \$360.64 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 427-310-18-00 | NONE | \$35.84 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 431-230-30-00 | NONE | \$97.60 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 431-230-32-00 | E JEWETT ST | \$21.60 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 431-290-02-00 | 6960 LINDA VISTA RD | \$84.48 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 431-320-15-00 | 6901 LINDA VISTA RD | \$224.64 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 431-320-19-00 | 6907 LINDA VISTA RD | \$696.96 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 431-320-21-00 | NONE | \$869.76 | |
| CITY OF SAN DIEGO REDEVELOPMENT AGENCY | Linda Vista Community | 1 | 431-320-22-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 431-430-08-00 | NONE | \$97.92 | |
| CITY OF SAN DIEGO | Linda Vista Community | 2 | 436-280-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Linda Vista Community | 1 | 437-190-12-00 | NONE | \$362.24 | \$4,939.50 |
| | | | | | | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-030-23-00 | NONE | \$1.06 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-030-31-00 | NONE | \$1.88 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-136-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-195-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-203-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-281-34-00 | JOHNNY LN | \$0.10 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-314-26-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-321-50-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-332-21-00 | MONTONGO ST | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-332-22-00 | MONTONGO ST | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-----------|------|---------------|-------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-340-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-340-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 309-540-15-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 2 | 311-020-14-00 | NONE | \$0.10 | |
| CITY OF SAN DIEGO | Mira Mesa | 2 | 311-020-15-00 | NONE | \$4.70 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-020-24-00 | NONE | \$1.54 | |
| CITY OF SAN DIEGO | Mira Mesa | 2 | 311-020-26-00 | NONE | \$1.60 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-020-35-00 | NONE | \$2.54 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-020-46-00 | CAMINO SANTA FE | \$3.74 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-021-06-00 | NONE | \$0.26 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-030-13-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-030-41-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-031-15-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-031-20-00 | NONE | \$0.76 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-031-26-00 | NONE | \$1.66 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-031-32-00 | DABNEY DR | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-031-33-00 | DABNEY DR | \$0.76 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-041-04-00 | NONE | \$0.86 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-041-06-00 | NONE | \$1.36 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-041-07-00 | 8405 NEW SALEM ST | \$0.10 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-211-66-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-320-48-00 | NONE | \$124.80 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-320-55-00 | NEW SALEM ST | \$384.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-320-56-00 | CAMINO RUIZ | \$172.80 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-372-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-374-49-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-384-43-00 | NEW SALEM ST | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-385-50-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-385-51-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-385-52-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-421-68-00 | GLENDOVER LN | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-421-69-00 | CAMINO SANTA FE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-460-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-460-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-500-17-00 | GLENDOVER LN | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-500-18-00 | GLENDOVER LN | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-511-21-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 311-512-42-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 315-552-01-00 | MERCY RD | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 315-552-08-00 | MERCY RD | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 315-562-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 315-562-08-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 315-562-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 318-012-01-00 | POLARIS DR | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-012-06-00 | 11788 BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-012-07-00 | 11798 BLACK MOUNTAIN RD | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-----------|------|---------------|---------------|--------------------|----------------|
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-013-03-00 | CAPRICORN WAY | \$1,875.78 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-021-21-00 | ALEMANIA RD | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-021-22-00 | MERCY RD | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-01-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-02-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-03-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-04-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-05-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-06-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-07-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-08-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-09-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-10-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-11-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-12-00 | BORNE CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-13-00 | BORNE CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-14-00 | BORNE CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-15-00 | BORNE CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-16-00 | BORNE CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-17-00 | BORNE CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-18-00 | BORNE CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-19-00 | COLO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-20-00 | COLO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-21-00 | COLO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-22-00 | COLO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-23-00 | COLO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-24-00 | COLO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-25-00 | JUSTO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-26-00 | JUSTO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-27-00 | JUSTO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-28-00 | JUSTO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-29-00 | JUSTO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-30-00 | JUSTO CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-31-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-32-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-33-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-34-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-35-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-36-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-37-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-38-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-39-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-40-00 | TARAY CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-41-00 | TARAY CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-42-00 | TARAY CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-43-00 | TARAY CT | \$103.52 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-----------|------|---------------|--------------|--------------------|----------------|
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-44-00 | TARAY CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-45-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-46-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-47-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-48-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-49-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-50-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-51-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-52-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-53-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-54-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-55-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-56-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-57-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-58-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-59-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-60-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-61-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-62-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-63-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-64-00 | ALEMANIA RD | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-022-65-00 | ALEMANIA RD | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-01-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-02-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-03-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-04-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-05-00 | ALEMANIA RD | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-06-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-07-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-08-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-09-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-10-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-11-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-12-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-13-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-14-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-15-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-16-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-17-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-18-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-19-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-20-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-21-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-22-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-23-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-24-00 | BOLSERIA LN | \$103.52 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-----------|------|---------------|-----------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-25-00 | TARAY CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-26-00 | TARAY CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-27-00 | TARAY CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-28-00 | TARAY CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-29-00 | TARAY CT | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-30-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-31-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-32-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-33-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-34-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-35-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-36-00 | BOLSERIA LN | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-37-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-38-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-39-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-40-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-41-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-42-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-43-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-44-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-45-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-46-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-47-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-48-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-49-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-50-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-51-00 | CANALEJA WAY | \$103.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-52-00 | ALEMANIA RD | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-53-00 | ALEMANIA RD | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-54-00 | TARAY CT | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-023-55-00 | BOLSERIA LN | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 318-290-66-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 318-312-27-00 | POLARIS DR | \$414.72 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 318-437-01-00 | POLARIS DR | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 318-441-01-00 | CARLEY CIR | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 318-521-14-00 | PHANTOM LN | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 318-521-15-00 | PHANTOM LN | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-570-08-00 | QUESTA POINTE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 3 | 318-580-10-00 | QUESTA POINTE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 2 | 341-032-01-00 | NONE | \$139.50 | |
| CITY OF SAN DIEGO | Mira Mesa | 2 | 341-032-06-00 | NONE | \$0.08 | |
| CITY OF SAN DIEGO | Mira Mesa | 2 | 341-032-07-00 | NONE | \$0.06 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 341-041-26-00 | CAMINO SANTA FE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 341-041-38-00 | 10204 CAMINO SANTA FE | \$0.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 341-050-32-00 | PARKDALE AVE | \$1.52 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 341-070-01-00 | NONE | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|---------------------|------|---------------|----------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Mira Mesa | 2 | 341-321-25-00 | CARROLL CANYON RD | \$46.34 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 341-330-01-00 | BLACK MOUNTAIN RD | \$10.00 | |
| CITY OF SAN DIEGO | Mira Mesa | 1 | 341-470-13-00 | SUMMERS RIDGE RD | \$0.00 | \$14,993.90 |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 315-040-50-00 | POWAY RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 315-040-52-00 | POWAY RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 315-040-53-00 | POWAY RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 315-040-54-00 | POWAY RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 315-610-05-00 | 12016 SCRIPPS HIGHLANDS DR | \$1,900.36 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 315-610-07-00 | 12043 SCRIPPS HIGHLANDS DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 315-611-02-00 | 10482 SCRIPPS POWAY PKY | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 315-612-01-00 | 10481 SCRIPPS POWAY PKY | \$7,451.40 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 316-330-16-00 | SCRIPPS SUMMIT DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 316-331-12-00 | SCRIPPS SUMMIT CT | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 316-331-13-00 | SCRIPPS SUMMIT CT | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 316-331-15-00 | SCRIPPS SUMMIT CT | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 316-402-02-00 | SCRIPPS POWAY PKY | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 316-402-05-00 | SCRIPPS POWAY PKY | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-020-17-00 | SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-021-18-00 | SCRIPPS POWAY PKY | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-361-23-00 | SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-361-24-00 | SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-431-03-00 | SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-431-04-00 | SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-431-05-00 | SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-431-06-00 | SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-460-18-00 | N BROOKVILLE DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-461-19-00 | IVY HILL DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-462-24-00 | SCRIPPS POWAY PKY | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-471-24-00 | 10864 SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-472-09-00 | 10769 SPRING CANYON RD | \$80.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-472-11-00 | 10801 SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 319-472-12-00 | SCRIPPS POWAY PKY | \$2,005.66 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-500-57-00 | 11156 SPRING CANYON RD | \$68.06 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-502-22-00 | 10956 SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-553-14-00 | WILLS CREEK RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-561-16-00 | SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-572-01-00 | 11825 CYPRESS CANYON RD | \$142.54 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-572-02-00 | 11845 CYPRESS CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-572-03-00 | 11715 CYPRESS CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-590-14-00 | 11343 BLUE CYPRESS DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-591-06-00 | 11632 SPRING CANYON RD | \$68.98 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-591-07-00 | 11206 SPRING CANYON RD | \$2,559.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-591-08-00 | BLUE CYPRESS DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-592-06-00 | 11452 BLUE CYPRESS DR | \$10,217.64 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-592-07-00 | 11422 CYPRESS CANYON RD | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|---------------------|------|---------------|--------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-651-01-00 | SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-651-05-00 | SPRING CANYON RD | \$402.82 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-661-27-00 | 11404 NORMANTON WAY | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-662-01-00 | 11545 SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-662-02-00 | 11417 SCRIPPS RANCH BLVD | \$280.04 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-662-03-00 | SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-671-50-00 | 11444 SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-692-25-00 | SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-740-23-00 | 11319 CRYSTAL OAKS WAY | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-750-15-00 | 11109 BRECKENRIDGE DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-770-08-00 | SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-771-05-00 | SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-771-06-00 | SCRIPPS RANCH BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 1 | 319-783-02-00 | SCRIPPS POWAY PKY | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-783-03-00 | TRAIL CREST DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-793-01-00 | 11548 TRAIL CREST DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-802-01-00 | 10865 BRECKENRIDGE DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-820-18-00 | ASPENDELL DR | \$0.00 | |
| CITY OF SAN DIEGO | Miramar Ranch North | 2 | 319-821-23-00 | CORTINA PL | \$0.00 | \$25,176.50 |
| CITY OF SAN DIEGO | Mission Boulevard | - | 423-593-26-00 | NONE | \$71.34 | |
| CITY OF SAN DIEGO | Mission Boulevard | - | 423-595-09-00 | NONE | \$27.74 | |
| CITY OF SAN DIEGO | Mission Boulevard | - | 423-630-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mission Boulevard | - | 423-680-12-00 | MISSION BLVD | \$297.70 | |
| CITY OF SAN DIEGO | Mission Boulevard | - | 423-680-12-00 | MISSION BLVD | \$269.52 | |
| CITY OF SAN DIEGO | Mission Boulevard | - | 423-680-12-00 | MISSION BLVD | \$1,516.44 | \$2,182.74 |
| CITY OF SAN DIEGO | Mission Hills | - | 443-051-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mission Hills | - | 443-250-34-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Mission Hills | - | 443-370-42-00 | NONE | \$0.00 | \$0.00 |
| CITY OF SAN DIEGO | North Park | - | 445-431-01-00 | 2725 EL CAJON BLVD | \$2,494.20 | |
| CITY OF SAN DIEGO | North Park | - | 445-542-01-00 | NONE | \$215.42 | |
| CITY OF SAN DIEGO | North Park | - | 445-592-01-00 | NONE | \$57.00 | |
| CITY OF SAN DIEGO | North Park | - | 445-592-06-00 | NONE | \$92.90 | |
| CITY OF SAN DIEGO | North Park | - | 446-162-30-03 | 4332 30TH ST | \$141.36 | |
| CITY OF SAN DIEGO | North Park | - | 446-364-06-00 | 4069 30TH ST | \$161.56 | |
| CITY OF SAN DIEGO | North Park | - | 446-384-25-00 | 32ND ST | \$107.70 | |
| CITY OF SAN DIEGO | North Park | - | 446-493-26-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 446-493-42-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 446-513-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-121-04-00 | 3812 29TH ST | \$343.32 | |
| CITY OF SAN DIEGO | North Park | - | 453-122-12-01 | 2927 UNIVERSITY AVE | \$595.78 | |
| CITY OF SAN DIEGO | North Park | - | 453-122-14-00 | UNIVERSITY AVE | \$696.76 | |
| CITY OF SAN DIEGO | North Park | - | 453-152-03-00 | 3067 E UNIVERSITY AVE | \$181.76 | |
| CITY OF SAN DIEGO | North Park | - | 453-164-18-00 | 3795 31ST ST N | \$646.26 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|------------|------|---------------|---------------|--------------------|----------------|
| CITY OF SAN DIEGO | North Park | - | 453-513-31-00 | NONE | \$7.62 | |
| CITY OF SAN DIEGO | North Park | - | 453-562-32-00 | 32ND ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-562-33-00 | 32ND ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-601-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-601-30-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-601-37-00 | QUINCE ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-602-15-00 | 31ST ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-602-25-00 | QUINCE ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-602-26-00 | 31ST ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-611-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-611-31-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-611-32-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-611-33-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-612-30-00 | PALM ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-640-16-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-640-17-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-640-18-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-652-01-00 | E OLIVE ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-652-19-00 | NUTMEG ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-662-12-00 | E PALM ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-664-06-00 | NUTMEG ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-665-01-00 | E OLIVE ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-665-02-00 | NUTMEG ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-691-09-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-692-06-00 | LAUREL ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-692-07-00 | LAUREL ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-692-08-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-701-17-00 | MAPLE ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-702-24-00 | MAPLE ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-711-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-712-01-00 | BURLINGAME DR | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-742-02-00 | FELTON ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-742-05-00 | FELTON ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-742-06-00 | FELTON ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-742-13-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-755-22-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-781-14-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-801-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-801-03-00 | NONE | \$17.50 | |
| CITY OF SAN DIEGO | North Park | - | 453-801-09-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-801-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-821-16-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-821-28-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-821-38-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 453-822-30-00 | NONE | \$32.76 | |
| CITY OF SAN DIEGO | North Park | - | 453-822-31-00 | NONE | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|------------------|------|---------------|---------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | North Park | - | 454-592-16-00 | VANCOUVER AVE | \$22.44 | |
| CITY OF SAN DIEGO | North Park | - | 454-592-17-00 | NONE | \$17.94 | |
| CITY OF SAN DIEGO | North Park | - | 454-600-01-00 | VANCOUVER AVE | \$21.08 | |
| CITY OF SAN DIEGO | North Park | - | 454-600-28-00 | NONE | \$30.06 | |
| CITY OF SAN DIEGO | North Park | - | 539-011-07-00 | LAUREL ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 539-011-08-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 539-062-13-00 | LAUREL ST | \$0.00 | |
| CITY OF SAN DIEGO | North Park | - | 539-132-13-00 | JUNIPER ST | \$0.00 | \$5,883.42 |
| CITY OF SAN DIEGO | Ocean View Hills | - | 631-042-11-00 | DENNERY RD | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-040-50-00 | OCEAN VIEW HILLS PKWY | \$91.50 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-040-67-00 | DEL SOL BLVD | \$2,823.68 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-042-04-00 | OCEAN VIEW HILLS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-042-05-00 | WESTPORT VIEW DR | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-042-06-00 | LIGHTHOUSE VIEW PL | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-042-07-00 | LIGHTHOUSE VIEW PL | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-042-08-00 | LIGHTHOUSE VIEW PL | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-112-30-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-113-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-113-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-113-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-113-13-00 | OCEAN VIEW HILLS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-113-15-00 | 4915 OCEAN VIEW HILLS PKY | \$93.32 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-120-25-00 | 4979 OCEAN VIEW HILLS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-141-42-00 | 1168 COVE VIEW WAY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-160-77-00 | 4809 REGATTA LN | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-161-31-00 | 4819 REGATTA LN | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-170-25-00 | 1334 SEA REEF DR | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-172-38-00 | 1356 SURF CREST DR | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-191-40-00 | 555 BLACK CORAL WAY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-200-54-00 | 458 ISLAND BREEZE LN | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-201-58-00 | 453 BLACK CORAL WAY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-220-01-00 | 1114 SEA BIRD WAY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-220-02-00 | 1173 SURF CREST DR | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-221-01-00 | SURF CREST DR | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-270-67-00 | 5244 SEAGLEN WAY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-272-22-00 | 5060 OCEAN VIEW HILLS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-291-01-00 | DENNERY RD | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-302-01-00 | DENNERY RD | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-310-41-00 | 5303 ANGLER PL | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-351-33-00 | OCEAN VIEW HILLS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-351-35-00 | OCEAN VIEW HILLS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-351-37-00 | OCEAN VIEW HILLS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-351-38-00 | OCEAN VIEW HILLS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-352-54-00 | PARSONS LNDG | \$72.10 | |
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-352-57-00 | SUNSET CROSSING PT | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-------------------------|------|---------------|-----------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Ocean View Hills | - | 645-380-11-00 | EXPOSITION WAY | \$0.00 | \$3,080.60 |
| CITY OF SAN DIEGO | Pacific Highlands Ranch | 2 | 305-031-30-00 | EDGEWOOD BEND CT | \$897.60 | |
| CITY OF SAN DIEGO | Pacific Highlands Ranch | - | 305-040-24-00 | 6390 BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Pacific Highlands Ranch | - | 305-040-25-00 | BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Pacific Highlands Ranch | 2 | 305-163-02-00 | PACIFIC HIGHLANDS RANCH PKY | \$1,496.00 | \$2,393.60 |
| CITY OF SAN DIEGO | Park Village | 1 | 306-161-58-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 306-161-59-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 3 | 309-021-16-00 | PARK VILLAGE RD | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 309-022-02-00 | CAMINO DEL SUR | \$159.70 | |
| CITY OF SAN DIEGO | Park Village | 1 | 309-022-03-00 | PARK VILLAGE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 309-022-04-00 | PARK VILLAGE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 309-022-05-00 | PARK VILLAGE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 309-022-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 309-022-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 3 | 309-023-01-00 | CAMINO DEL SUR | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 3 | 309-023-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 3 | 309-023-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 3 | 309-023-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 3 | 309-023-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 3 | 309-023-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 3 | 309-023-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 309-413-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 309-421-37-00 | PARK VILLAGE | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 3 | 309-511-44-00 | DORMOUSE RD | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 309-581-01-00 | CAMINO DEL SUR | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 2 | 315-480-01-00 | BLACK MOUNTAIN RD | \$2,285.18 | |
| CITY OF SAN DIEGO | Park Village | 2 | 315-480-03-00 | BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 315-490-01-00 | BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 1 | 315-490-02-00 | BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Park Village | 2 | 315-490-04-00 | BLACK MOUNTAIN RD | \$0.00 | \$2,444.88 |
| CITY OF SAN DIEGO | Peñasquitos East | - | 306-020-27-00 | 13870 SPARREN AVE | \$18.58 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 306-020-28-00 | 8801 GAINSBOROUGH AVE | \$13.62 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 306-020-31-00 | BLACK MOUNTAIN RD | \$3.54 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 306-181-24-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 306-181-25-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-10-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-13-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-14-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-17-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-18-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-31-00 | BLACK MOUNTAIN RD | \$0.26 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|------------------|------|---------------|-------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-34-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-37-00 | BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-38-00 | BLACK MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-39-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-40-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-010-44-00 | CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-030-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-030-30-00 | NONE | \$900.50 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-030-35-00 | LAURENTIAN DR | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-040-12-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-040-13-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-040-19-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-040-22-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-100-20-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-172-26-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-181-77-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-182-56-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-211-24-00 | OVIDO ST | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-221-45-00 | 9469 OVIDO ST | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-221-46-00 | 9468 OVIDO ST | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-221-47-00 | 9594 OVIDO ST | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-222-55-00 | 14070 MCENTEE ST | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-222-56-00 | 9595 OVIDO ST | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-231-31-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-292-04-00 | CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 312-292-08-00 | NONE | \$0.78 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-010-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-011-09-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-030-49-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-030-54-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-030-59-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-170-33-00 | NONE | \$15.14 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-192-21-00 | PAYMOGO ST | \$4.58 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-810-05-00 | PENASQUITOS DR | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-810-06-00 | PENASQUITOS DR | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-810-08-00 | NONE | \$31.04 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-810-10-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 313-811-02-00 | PENASQUITOS DR | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-020-40-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-020-56-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-020-59-00 | RANCHO PENASQUITOS BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-100-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-240-02-00 | NONE | \$17.68 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-240-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-240-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-281-25-00 | NONE | \$14.56 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|---------------------------------------|------|---------------|--------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-325-46-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-330-49-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-423-01-00 | LA TORTOLA | \$52.10 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-423-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-423-03-00 | LA TORTOLA | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-490-10-00 | PASEO MONTALBAN | \$188.50 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-490-43-00 | SALMON RIVER RD | \$0.00 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-530-07-00 | FAIRGROVE LN | \$671.62 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-530-08-00 | PASEO MONTALBAN | \$510.04 | |
| CITY OF SAN DIEGO | Peñasquitos East | - | 315-572-12-00 | AZUAGA ST | \$17.60 | \$2,460.14 |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-110-41-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-110-42-00 | NONE | \$185.86 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-110-43-00 | W BERNARDO DR | \$1,588.84 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-110-43-00 | W BERNARDO DR | \$177.94 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-110-43-00 | W BERNARDO DR | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-132-22-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-391-15-00 | ESCALA DR | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-391-16-00 | ESCALA DR | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-570-37-00 | BERNARDO TRAILS DR | \$0.78 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-740-10-00 | NONE | \$3.16 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-792-01-00 | SAINT ETIENNE LN | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 272-800-08-00 | REATA WAY | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 273-251-09-00 | BERNARDO CENTER DR | \$480.48 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 274-780-07-00 | NONE | \$120.12 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 2 | 274-912-37-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 313-301-11-00 | MATURIN DR | \$0.78 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 313-342-29-00 | BIG SPRINGS WAY | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 313-342-32-00 | NONE | \$271.12 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 2 | 313-421-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 313-602-57-00 | NONE | \$2.10 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 313-602-58-00 | CAMINO CRISALDA | \$0.78 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 678-212-27-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 678-272-09-00 | VIA DEL CAMPO CT | \$1.06 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 678-361-38-00 | 11204 MONTICOOK CT | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Bernardo | 1 | 678-363-33-00 | 11513 ALBORADA DR | \$3.16 | \$2,836.18 |
| CITY OF SAN DIEGO | Rancho Encantada/ Stonebridge Estates | - | 325-050-10-00 | BEEELER CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Encantada/ Stonebridge Estates | - | 325-051-04-00 | BEEELER CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Encantada/ Stonebridge Estates | - | 325-070-14-00 | STONEBRIDGE PKY | \$0.00 | |
| CITY OF SAN DIEGO | Rancho Encantada/ Stonebridge Estates | - | 325-110-12-00 | STONEBRIDGE PKY | \$0.00 | \$0.00 |
| CITY OF SAN DIEGO | Remington Hills | - | 638-300-30-00 | MASTERTON LN | \$0.00 | |
| CITY OF SAN DIEGO | Remington Hills | - | 645-060-20-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Remington Hills | - | 645-060-40-00 | CIMARRON WAY | \$0.00 | |
| CITY OF SAN DIEGO | Remington Hills | - | 645-060-42-00 | OTAY MESA RD | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-----------------|------|---------------|--------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Remington Hills | - | 645-341-76-00 | CRESCENT BAY DR | \$0.00 | |
| CITY OF SAN DIEGO | Remington Hills | - | 645-342-56-00 | OTAY MESA RD | \$0.00 | \$0.00 |
| CITY OF SAN DIEGO | Robinhood Ridge | - | 645-051-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Robinhood Ridge | - | 645-231-29-00 | AVENIDA DE LAS VISTAS | \$0.00 | |
| CITY OF SAN DIEGO | Robinhood Ridge | - | 645-242-01-00 | 6066 VISTA SAN IGNACIO | \$247.36 | |
| CITY OF SAN DIEGO | Robinhood Ridge | - | 645-242-03-00 | 990 VISTA SANTO DOMINGO | \$0.00 | |
| CITY OF SAN DIEGO | Robinhood Ridge | - | 645-242-05-00 | 6444 AVENIDA DE LA VISTA | \$0.00 | |
| CITY OF SAN DIEGO | Robinhood Ridge | - | 645-252-69-00 | 602 VISTA SAN PABLO | \$0.00 | |
| CITY OF SAN DIEGO | Robinhood Ridge | - | 645-253-18-00 | AVENIDA DE LAS VISTAS | \$0.00 | \$247.36 |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-020-39-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-020-49-00 | EVENING CREEK DR, E | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-021-01-00 | SABRE SPRINGS PKY | \$514.32 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-021-02-00 | SABRE SPRINGS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-162-63-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-163-18-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-180-19-00 | EVENING CREEK DR, N | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-200-73-00 | SPRINGSIDE RD | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-210-01-00 | SPRINGSIDE RD | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-210-02-00 | SPRINGSIDE RD | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-231-01-00 | POWAY RD | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-231-02-00 | POWAY RD | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-231-03-00 | POWAY RD | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-273-33-00 | OAKVIEW WAY | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-290-05-00 | 12656 SABRE SPRINGS PKY | \$764.62 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-290-07-00 | 12718 SABRE SPRINGS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-290-08-00 | 12790 SABRE SPRINGS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-290-09-00 | 12604 SAPRE SPRINGS PKY | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-300-08-00 | POWAY RD | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-312-03-00 | 12453 SPRINGHURST DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-312-04-00 | 12357 SPRINGHURST DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-312-05-00 | 12481 SPRINGHURST DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-340-03-00 | CREEKVIEW DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-350-50-00 | 12070 MOUNTAIN PASS RD | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-360-34-00 | OAKVIEW WAY | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-390-25-00 | TREE HOLLOW LN | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-410-01-00 | 12259 WICKERBAY CV | \$212.04 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-410-03-00 | 12496 SPRINGHURST DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-410-04-00 | 12440 SPRINGHURST DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-410-05-00 | 12380 SPRINGHURST DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-411-01-00 | 12245 WICKERBAY CV | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-411-03-00 | 12330 SPRINGHURST DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-420-04-00 | SABRE SPRINGS PKY | \$959.40 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-420-06-00 | N EVENING CREEK DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-450-19-00 | 11370 SPRING MEADOW LN | \$33.88 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-------------------------|------|---------------|----------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Sabre Springs | - | 316-450-21-00 | 12390 SPRINGBROOK DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-451-01-00 | 12270 SPRINGBROOK DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-462-01-00 | 10729 SABRE HILL DR | \$0.00 | |
| CITY OF SAN DIEGO | Sabre Springs | - | 316-462-03-00 | 10641 SABRE HILL DR | \$0.00 | \$2,484.26 |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-030-52-00 | MESA MADERA DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-030-53-00 | MESA MADERA DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-030-62-00 | SCRIPPS LAKE DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-031-14-00 | MIRA LAGO TER | \$1,980.88 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-031-15-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-031-17-00 | SUNSET RIDGE DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-031-18-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-040-20-00 | SEMILLON BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-040-21-00 | POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-040-35-00 | AVENIDA MAGNIFICA | \$1,507.76 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-040-44-00 | POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-040-47-00 | TIMBERLAKE DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-040-55-00 | SCRIPPS TRL | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-050-18-00 | RED CEDAR DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-061-16-00 | RED CEDAR DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-070-42-00 | POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-070-43-00 | AVENIDA MAGNIFICA | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-100-32-00 | POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-100-33-00 | COLINA RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 1 | 319-160-19-00 | SCRIPPS LAKE DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 1 | 319-170-24-00 | MEANLEY DR | \$1,219.62 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 1 | 319-170-33-00 | SCRIPPS LAKE DR | \$3,929.86 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-211-34-00 | PINOT NOIR CIR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-211-35-00 | CHARDONNAY ST | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-212-60-00 | CHARBONO PT | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-251-36-00 | WOODCHUCK PT | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-252-49-00 | EASTWIND PT | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-271-40-00 | SCRIPPS LAKE DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-281-22-00 | FORESTVIEW LN | \$5.58 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-283-50-00 | FALCON RIM PT | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-290-28-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-322-39-00 | AVENIDA MAGNIFICA | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-322-40-00 | AVENIDA MAGNIFICA | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-331-07-00 | SEMILLON BLVD | \$6.36 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-331-08-00 | SEMILLON BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-331-31-00 | CHARBONO ST | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-333-29-00 | OAKBEND DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-350-04-00 | LAKE RIM RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-350-05-00 | LAKE RIM RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-361-21-00 | SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-361-22-00 | SPRING CANYON RD | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-------------------------|------|---------------|------------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-361-23-00 | SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-362-34-00 | ELDERWOOD LN | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-363-39-00 | SPRING CANYON RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-371-52-00 | CLEARWOOD CT | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-371-53-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-372-48-00 | CLOVERFIELD PT | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-381-57-00 | POINTED OAK LN | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-392-42-00 | SCRIPPS TRL | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-392-43-00 | TIMBERLAKE DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-392-56-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-401-68-00 | MIRA LAGO TER | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-402-51-00 | SCRIPPS LAKE DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-411-36-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-413-27-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-416-47-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-423-46-00 | SCRIPPS TRL | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-424-43-00 | WEATHERWOOD PL | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-424-44-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-440-40-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 319-440-41-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 320-010-33-00 | NONE | \$1,429.06 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-020-35-00 | 13302 POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-020-36-00 | 11507 POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 320-061-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 320-072-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 320-080-62-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 320-110-41-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 320-110-42-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-132-47-00 | CAMINITO MIRADA | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-151-62-00 | 11046 CAMINITO DULCE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-152-51-00 | CYPRESS CANYON PARK DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-153-47-00 | 11003 CAMINITO DULCE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-160-62-00 | 13142 POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-161-60-00 | 11398 POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-162-74-00 | LEGACY RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-162-75-00 | 11305 CYPRESS CANYON PARK DR | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 320-171-41-00 | 13152 POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 320-193-01-00 | POMERADO RD | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-155-24-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-156-27-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-170-51-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-170-52-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-170-53-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-185-21-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-191-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-191-38-00 | NONE | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|--|----------------------------|------|---------------|-----------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-192-31-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-230-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-263-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-280-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-280-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-280-16-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 1 | 363-290-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-300-51-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-350-26-00 | NONE | \$349.02 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 2 | 363-350-36-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 1 | 363-370-26-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 364-102-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 364-102-08-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Scripps – Miramar Ranch | 3 | 364-102-09-00 | NONE | \$0.00 | \$10,428.14 |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 85 | 304-490-38-00 | 13251 SEAGROVE ST | \$0.00 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 85 | 304-491-26-00 | 13250 SEAGROVE ST | \$0.00 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 74 | 343-121-16-00 | WESTERRA CT | \$805.88 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 69 | 345-221-01-00 | NOBEL DR | \$173.96 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 69 | 345-221-16-00 | 7299 SHORELINE DR | \$157.44 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 69 | 345-221-17-00 | NONE | \$277.62 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 9 | 346-221-03-00 | CAMINO DEL ORO | \$49.32 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 17 | 350-182-03-00 | 7877 HERSCHEL AVE | \$31.46 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 17 | 350-311-02-00 | 7681 CUVIER ST | \$259.30 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 34 | 416-502-07-00 | NONE | \$106.28 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 60 | 423-022-06-00 | 4402 MISSION BLVD | \$118.32 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 44 | 423-540-26-00 | 3304 CROWN POINT DR | \$31.36 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 59 | 431-290-02-00 | 6960 LINDA VISTA RD | \$49.78 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 59 | 431-320-15-00 | 6901 LINDA VISTA RD | \$167.44 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 59 | 431-320-19-00 | 6907 LINDA VISTA RD | \$143.52 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 59 | 431-320-21-00 | NONE | \$284.46 | |
| CITY OF SAN DIEGO REDEVELOPMENT AGENCY | Streetlight District No. 1 | 59 | 431-320-22-00 | NONE | \$669.12 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 59 | 431-430-08-00 | NONE | \$113.14 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 26 | 440-330-07-00 | NONE | \$5.92 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 26 | 440-481-02-00 | CANTERBURY DR | \$6.08 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 11 | 440-562-29-00 | 35TH ST | \$239.52 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 20 | 444-690-15-00 | NONE | \$54.54 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 20 | 444-690-16-00 | NONE | \$59.98 | |
| CITY OF SAN DIEGO TR | Streetlight District No. 1 | 68 | 448-010-17-00 | 1946 ABBOTT ST | \$0.00 | |
| CITY OF SAN DIEGO TR | Streetlight District No. 1 | 33 | 448-010-17-00 | 1946 ABBOTT ST | \$0.00 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 68 | 448-081-33-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 68 | 448-301-12-00 | SANTA MONICA AVE | \$0.00 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 68 | 448-301-13-00 | 4817 SANTA MONICA AVE | \$0.00 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 33 | 448-421-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 52 | 449-680-44-00 | NONE | \$267.36 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 41 | 452-430-31-00 | 3525 7TH AVE | \$172.22 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|--|----------------------------|------|---------------|-----------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Streetlight District No. 1 | 5 | 454-762-13-00 | CENTRAL AVE | \$338.34 | |
| CITY OF SAN DIEGO REDEVELOPMENT AGENCY | Streetlight District No. 1 | 5 | 454-763-15-00 | 4102 E UNIVERSITY AVE | \$115.48 | |
| CITY OF SAN DIEGO REDEVELOPMENT AGENCY | Streetlight District No. 1 | 5 | 454-763-16-00 | 4118 E UNIVERSITY AVE | \$64.16 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 49 | 478-150-01-00 | COLLEGE GROVE DR | \$1,248.92 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 12 | 532-510-14-00 | 4101 LOMA LAND DR | \$38.72 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 13 | 533-321-01-00 | 1595 PACIFIC HWY | \$59.02 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 13 | 533-321-02-00 | PACIFIC HIGHWAY | \$59.02 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 54 | 534-120-28-00 | B ST | \$1,053.24 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 54 | 534-265-12-00 | 2222 E BROADWAY | \$148.24 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 72 | 534-401-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 72 | 534-401-02-00 | 935 25TH ST | \$0.00 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 54 | 539-531-26-00 | NONE | \$103.76 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 54 | 539-561-21-00 | B ST | \$116.98 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 67 | 547-012-11-00 | NONE | \$49.10 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 67 | 547-012-12-00 | 4260 MARKET ST | \$49.10 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 67 | 547-012-13-00 | 4266 MARKET ST | \$49.10 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 67 | 547-012-14-00 | 4274 MARKET ST | \$49.10 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 67 | 547-102-02-00 | 4261 MARKET ST | \$49.10 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 67 | 547-102-04-00 | 4269 MARKET ST | \$25.08 | |
| CITY OF SAN DIEGO | Streetlight District No. 1 | 67 | 547-102-38-00 | NONE | \$113.88 | \$7,974.36 |
| CITY OF SAN DIEGO | Talmadge | 2 | 465-120-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Talmadge | 2 | 465-120-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Talmadge | 2 | 465-430-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Talmadge | 2 | 465-541-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Talmadge | 2 | 465-591-17-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Talmadge | 2 | 465-610-08-00 | NONE | \$0.00 | \$0.00 |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 372-070-58-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 372-080-49-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 372-091-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 372-100-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 372-140-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 372-140-11-00 | NONE | \$45.72 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 372-140-16-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 372-150-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 372-150-17-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-030-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-030-06-00 | NONE | \$44.10 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-030-10-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-030-13-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-030-20-00 | RENOVO WAY | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-030-28-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-030-29-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-040-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-040-15-00 | NONE | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-------------|------|---------------|------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-040-17-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-040-20-00 | CLAIREMONT MESA BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-040-21-00 | CLAIREMONT MESA BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-071-15-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-071-29-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-071-30-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-071-33-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-071-43-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-071-55-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-071-56-00 | NONE | \$7.62 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-071-80-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-071-82-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-080-05-00 | NONE | \$1,828.48 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-080-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-080-09-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-080-19-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-080-22-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-081-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-081-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-081-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-294-24-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-294-25-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-302-24-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-302-26-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-310-49-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-323-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-323-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-332-33-00 | VIA DOMINIQUE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-400-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-420-35-00 | VILLARRICA WAY | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-431-60-00 | AVENIDA PLAYA VERACRUZ | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-450-64-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-461-42-00 | ANTIGUA BLVD | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-471-54-00 | AVENIDA PLAYA VERACRUZ | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-481-40-00 | VIA PLAYA DE CORTES | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-482-54-00 | VIA PLAYA DE CORTES | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-482-55-00 | VIVA PLAYA DE CORTES | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-482-56-00 | VIVA PLAYA DE CORTES | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-482-57-00 | VIVA PLAYA DE CORTES | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-482-58-00 | VIVA PLAYA DE CORTES | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-482-59-00 | VIVA PLAYA DE CORTES | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-482-60-00 | CORTE PLAYA LAGUNA | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-483-44-00 | CORTE PLAYA LAS BRISAS | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-484-57-00 | LUGAR PLAYA CATALINA | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-485-33-00 | VIA PLAYA LOS SANTOS | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-490-02-00 | CAMINO PLAYA CARMEL | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|------------------|------|---------------|------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-490-04-00 | CAMINO PLAYA CARMEL | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-490-06-00 | NONE | \$36.18 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-500-47-00 | PORTOBELO DR | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-500-48-00 | PORTOBELO DR | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-500-49-00 | PORTOBELO DR | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-512-59-00 | AVENIDA PLAYA CANCUN | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-520-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-520-06-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-521-27-00 | PORTOBELO DR | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 373-521-28-00 | PORTOBELO DR | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 422-020-24-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 422-020-44-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 422-020-45-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 422-020-46-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 422-020-49-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 422-020-51-00 | NONE | \$94.84 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 422-030-16-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 422-061-22-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 422-072-43-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 434-020-25-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 3 | 434-020-34-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-021-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-060-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-060-09-00 | NONE | \$788.78 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-060-17-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-060-23-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-060-24-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-060-25-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-060-32-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-060-33-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-120-57-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-130-39-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-140-21-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-160-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-161-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-203-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-203-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 455-203-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 456-011-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 456-012-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Tierrasanta | 1 | 456-520-03-00 | NONE | \$0.00 | \$2,845.72 |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-010-21-00 | 14166 CAMINITO VISTANA | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-011-27-00 | 7669 MONA LN | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-011-45-00 | 7669 MCGONIGLE TER | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-011-46-00 | CARMEL VALLEY RD | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|--------------------|------|---------------|-------------------------|--------------------|----------------|
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-011-48-00 | BLACK MOUNTAIN RD | \$27.02 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-011-49-00 | TORRY MEADOWS DR | \$0.72 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-020-33-00 | 14163 CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-020-34-00 | 14077 CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-020-35-00 | 14177 CARMEL VALLEY RD | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-041-38-00 | 13290 DEER CANYON PL | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 2 | 306-051-16-00 | TORREY MEADOWS DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 2 | 306-051-26-00 | CAMINO RUIZ | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-270-49-00 | 13925 KERRY LN | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-271-70-00 | 7693 MCGONIGLE TER | \$67.20 | |
| CITY OF SAN DIEGO | Torrey Highlands | 2 | 306-312-02-00 | SIERRA MESA CT | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 2 | 306-322-01-00 | VIA CANYON DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-351-32-00 | BRYN GLEN WAY | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 2 | 306-363-01-00 | 6980 TORREY SANTA FE RD | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 2 | 306-370-26-00 | CAMINO DEL SUR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 1 | 306-390-05-00 | HIGHLANDS VILLAGE PL | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 2 | 306-400-04-00 | TORREY MEADOWS DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Highlands | 2 | 306-411-01-00 | TORREY MEADOWS DR | \$149.84 | |
| CITY OF SAN DIEGO | Torrey Highlands | 2 | 306-411-03-00 | TORREY MEADOWS DR | \$0.00 | \$244.78 |
| CITY OF SAN DIEGO | Torrey Hills | 4 | 307-050-45-00 | EL CAMINO REAL | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-372-03-00 | OCEAN AIR DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-372-04-00 | OCEAN AIR DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-372-05-00 | OCEAN AIR DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 4 | 307-372-39-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 4 | 307-372-40-00 | EAST OCEAN AIR DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-373-01-00 | OCEAN AIR DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-373-04-00 | OCEAN AIR DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-373-05-00 | OCEAN AIR DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-373-06-00 | OCEAN AIR DR | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 4 | 307-390-02-00 | EL CAMINO REAL | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 4 | 307-390-08-00 | EL CAMINO REAL | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-450-37-00 | CARMEL MOUNTAIN RD | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-451-56-00 | CALLE MEJILLONES | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-451-57-00 | 4262 CALLE MEJILLONES | \$6,962.40 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-452-09-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 2 | 307-452-12-00 | JASMINE ST | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 5 | 307-580-64-00 | 11434 OCEAN RIDGE WAY | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 5 | 307-580-86-00 | FAIRWIND CT | \$0.00 | |
| CITY OF SAN DIEGO | Torrey Hills | 5 | 307-580-87-00 | FAIRPORT WAY | \$212.56 | |
| CITY OF SAN DIEGO | Torrey Hills | 4 | 310-040-26-00 | CARMEL MOUNTAIN RD | \$0.00 | \$7,174.96 |
| CITY OF SAN DIEGO | University Heights | - | 438-111-14-00 | ADAMS AVE | \$2,637.84 | \$2,637.84 |
| CITY OF SAN DIEGO | Washington Street | 1 | 443-640-11-00 | NONE | \$51.76 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-101-08-00 | NONE | \$0.00 | |

**Attachment 9 - City of San Diego - Park & Recreation Maintenance Assessment Districts
SUMMARY OF CITY-OWNED PARCELS**

| OWNER NAME | DISTRICT | ZONE | APN | SITE ADDRESS | FY 2014 ASSESSMENT | DISTRICT TOTAL |
|-------------------|-------------------|------|---------------|---------------------|--------------------|---------------------|
| CITY OF SAN DIEGO | Washington Street | 1 | 444-102-12-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-263-08-00 | IBIS ST | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-271-07-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-271-08-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-272-10-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-274-18-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-281-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-282-16-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-285-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-393-01-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-394-23-00 | HAWK ST | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-395-13-00 | HAWK ST | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-424-02-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-424-03-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-424-04-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-424-05-00 | NONE | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-451-18-00 | DOVE ST | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-460-50-00 | EAGLE ST | \$0.00 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-611-01-00 | NONE | \$15.90 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-611-02-00 | NONE | \$37.08 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-611-03-00 | 917 W WASHINGTON ST | \$47.68 | |
| CITY OF SAN DIEGO | Washington Street | 1 | 444-611-11-00 | NONE | \$29.14 | \$181.56 |
| | | | | | TOTAL | \$145,721.20 |