



THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: April 3, 2015 REPORT NO: 15-043
ATTENTION: Budget Review Committee
Agenda of May 5, 2015
SUBJECT: Fiscal Year 2015 Six-Month State of the CIP Report

REQUESTED ACTION:

Accept the report.

STAFF RECOMMENDATION:

This is an informational item. Staff recommends accepting the report.

SUMMARY:

The following report, presented by the Capital Improvements Program Review and Advisory Committee, provides an update on the status of the City's Capital Improvements Program (CIP). This is the sixth State of the CIP report and covers CIP activity during the first six months of Fiscal Year 2015 (July through December, 2014). This report provides an overview of the City's CIP, highlighting major projects and programs as well as process improvements and accomplishments. Information is included about current trends and issues of importance to the CIP. The report provides additional staff recommendations to improve efficiencies and promote cost savings. In addition, performance data is provided regarding expenditures, project schedules, and contracting.

This status update on the City's CIP communicates the latest progress on active projects and updates City Council on any significant changes. This report provides up-to-date information on the status of active CIP projects managed by Public Works-Engineering and where available, projects managed by other City departments. The information in this report is also intended to help facilitate decision making in the upcoming budget cycle. While the annual budget process continues to be the primary mechanism for defining, prioritizing, and funding projects, the information provided in this Report augments the Fiscal Year 2016 CIP Budget. Additional information on the City's CIP is available on the City's website at www.sandiego.gov/cip.

This report also includes an update to the "CIP Fiscal Year 2015 Construction Award List".

FISCAL CONSIDERATIONS:

N/A

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

See Council Policy 000-31.

See State of the CIP Status Report of October 24, 2013, Report No. 13-093

See State of the CIP Report of April 4, 2014, Report No. 14-34


See the Fiscal Year 2014 State of the CIP Report of December 8, 2014

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

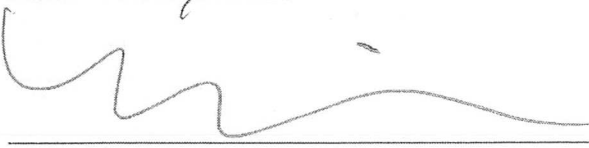
N/A

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

N/A



James Nagelvoort
Public Works Director



Marnell Gibson
Public Works Assistant Director