

**SAN DIEGO PUBLIC LIBRARY
CAPITAL IMPROVEMENT PROJECTS
FY 2002 BUDGET**

BRANCH	COUNCIL DIST	CURRENT SQFT	PROJECT TYPE	PROPOSED SQFT	IDENTIFIED FUNDING	UNIDENTIFIED FUNDING	PROJECT TOTAL
New Main Library		114,524	New	396,000	\$ 137,100,000	\$ -	\$ 137,100,000
La Jolla/Riford	1	10,000	Expansion	25,700	\$ 4,232,000	\$ -	\$ 4,232,000
N. University Com.	1		New	15,000	\$ 4,500,000	\$ 525,000	\$ 5,025,000
Pacific Highlands	1		New	18,000	\$ 6,120,000	\$ 880,000	\$ 7,000,000
Mission Hills	2(*)	3,850	New	25,000	\$ 91,500	\$ 11,983,500	\$ 12,075,000
Ocean Beach	2	4,579	Expansion	15,000	\$ 2,091,500	\$ 5,033,500	\$ 7,125,000
Point Loma	2	4,894	New	25,890	\$ 11,053,000	\$ -	\$ 11,053,000
Mission Valley	6		New	19,500	\$ 7,047,683	\$ 50,000	\$ 7,097,683
Serra Mesa	6	4,860	New	15,000	\$ 4,830,500	\$ 194,500	\$ 5,025,000
College/Rolando	7	4,430	New	15,000	\$ 4,154,984	\$ 1,470,016	\$ 5,625,000
San Carlos	7	8,200	Expansion	18,200	\$ 98,579	\$ 3,506,421	\$ 3,605,000
Logan Heights	8	3,967	New	25,000	\$ 250,000	\$ 10,425,000	\$ 10,675,000
Otay/Nestor	8	10,000	Expansion	15,000	\$ 2,080,500	\$ 444,500	\$ 2,525,000
Otay/ East	8		New	15,000	\$ 6,037,500	\$ 587,500	\$ 6,625,000
San Ysidro	8	4,089	New	25,000	\$ 191,000	\$ 8,084,000	\$ 8,275,000

Mission Valley, North University Community & Pacific Highlands totals do not include \$1 million needed for books at each branch.

(*) The current Mission Hills Library is in District 2 but the proposed site for the new branch is in District 3.