

FINDINGS FOR FUNDS COLLECTED OVER FIVE YEARS AGO
DEVELOPMENT IMPACT FEES FISCAL YEAR 2001 ANNUAL REPORT

1. What is the purpose of the Impact Fee? The proposed Impact Fees are to ensure that new development provide its fair share funding for community public facilities.
2. What is the use to which the fee is to be put? The Impact Fees will be used to finance transportation, park and recreation, or library facilities as indicated in each fund explanation.
3. What is the reasonable relationship between the fee's use and the type of development project on which the fee is imposed? The Impact Fees will be used to provide for a fair share contribution for community infrastructure projects needed to serve both residential and non-residential development.
4. What is the reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed?
 - Transportation Projects: Both residential development and non-residential development utilize the community's transportation system which requires various street projects, traffic signal interconnect systems, landscaping, and medians.
 - Park and Recreation Projects: Residential development utilizes the community's parks and improvements are necessary based on the population build-out and the General Plan standards to maintain the existing levels of services.
 - Library Projects: residential development utilizes the community libraries and expansions are necessary based on the population build-out and the General Plan standards to maintain the existing levels of service.

The following funds have unexpended net balances as of June 30, 2001. The reasons for these unexpended funds and the actions taken are discussed below.

Sorrento Hills Park Development Fund 39093 - \$6,758.93

Funds will be allocated to fund a portion of Sorrento Hills share of CIP 29-764.0 "Carmel Valley Community Park-South." The project is scheduled for land acquisition, design and construction in FY 2004.

Ocean Beach Impact Fee Fund 79516 - \$7,730.00

These funds, appropriated in CIP 35-100.0 "Ocean Beach Library Expansion," were expended during the first quarter of FY 2002.

San Ysidro Impact Fee Fund 79518 - \$28.12

These funds, appropriated in CIP 29-450.0 "Larsen Field Improvements," were expended during the first quarter of FY 2002.

Old San Diego Impact Fee Fund 79523 - \$2,263.51

These funds are appropriated in CIP 62.290.0 "Modify/Modernize Traffic Signals." This project is in design, with construction programmed for the fourth quarter of FY 2002.

Mission Valley Impact Fee Fund 79529 - \$1,030,789.12

These funds, appropriated in CIP 35-092.0 "Mission Valley Library," were expended during the first quarter of FY 2002.

Kearny Mesa Impact Fee Fund 79530 - \$1,172,376.17

Funds have been allocated for CIP 35-089.0 "Serra Mesa Branch Library," CIP 52-483.0 "Kearny Villa Road - 200 Feet North of SR-52," and for CIP 62-292.9 "Traffic Signal and Street Lighting at Kearny Villa Road and SR-52 On/Off Ramp." Design funds have been expended on each project.

Identification of vernal pools on the library site has necessitated resiting and redesign of the proposed library facility. A new building footprint has been established and design has been initiated. It is anticipated that all programmed funds will be required to complete design and initiate construction in FY 2003.