

**FY 2003 SOCIAL SERVICE FUNDING RECOMMENDATIONS
BASIC SERVICES CATEGORY**

AGENCY NAME	PROJECT NAME	FY 03 AMOUNT
BARRIO STATION	Barrio Youth Program	\$250,000 ⁴
BARRIO STATION	Street Alternatives and Resources (STAR)	\$250,000 ⁴
BEING ALIVE, SAN DIEGO	HIV/AIDS Information & Education	\$113,400 ⁴
CASA FAMILIAR, INC.	Casa Familiar Services and Activity Centers	\$109,805 ⁴
CENTER FOR SOCIAL SERVICES, INC.	AIDS Response Program	\$108,994 ⁴
CITY OF SAN DIEGO	Domestic Violence Justice Center	\$100,000 ¹
CITY OF SAN DIEGO (RFP Process)	Neil Good Day Center	\$347,840 ¹
CITY OF SAN DIEGO	Parks and Recreation Disabled Services Program	\$470,188 ¹
CITY OF SAN DIEGO	Parks and Recreation Senior Citizens Services	\$168,586 ¹
CITY OF SAN DIEGO	Parks and Recreation/YMCA PRYDE Program	\$242,000 ¹
CITY OF SAN DIEGO (RFP Process)	Winter Shelter Program	\$278,913 ¹
CITY OF SAN DIEGO	Social Services/Youth Services Administration	\$163,000 ¹
COUNTY OF SAN DIEGO	Interfaith Shelter Network - Rotational Shelter Program	\$49,000 ¹
COUNTY OF SAN DIEGO	Regional Task Force on the Homeless	\$30,000 ³
COUNTY OF SAN DIEGO	Senior Nutrition Program	\$383,056 ²
COUNTY OF SAN DIEGO	Senior Translation/Counseling Services	\$36,351 ²
EPISCOPAL COMMUNITY SERVICES	Employment Assistance Program	\$82,738 ⁴
LEGAL AID SOCIETY OF SAN DIEGO	Legal Aid Society	\$140,000 ⁴
SAN DIEGO TEEN COURT FOUNDATION	City of San Diego Teen Court	\$51,282 ¹
TOTAL		\$3,375,153

Programs that qualify as a Basic Service must meet at least one of the following criteria:

1. City administered or sponsored program
2. Council directed
3. Funding is provided by other government agency
4. Has been funded by City for \$100,000 or more for each of the last five fiscal years (FY98-FY02)
5. Other programs approved by the City Council