

ATTACHMENTS 1 - 7

Attachment 1

Attachment 1 includes: Doyle Community Park, Torrey Highlands Maintenance Assessment District Park, Dusty Rhodes Neighborhood Park, Kearny Mesa Community Park, Cabrillo Heights Neighborhood Park, Rancho Bernardo Community Park, Fiesta Island, Dog Beach, Maddox Neighborhood Park, Cadman Community Park, Nates Point and Morley Field

Doyle Community Park

Manager's May 30, 2001 Recommendations

1. Direct the creation of a one year trial Off Leash Area at Doyle Community Park, University (Council District 1) as follows: fenced off leash use of approximately 0.90-acre area in the eastern portion of the turf area, between the ballfield and Cargill Street.
2. Direct the City Manager to post signs in the University community, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area; and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Authorize use of \$10,595 in University City Park Service District Fees, with the \$1,205 unfunded balance to be derived half from private donations and half from Park and Recreation Dept. matching funds.

Land Use and Housing Committee's May 30, 2001 Action

- 1 & 2. Approve the Manager's recommendations.
3. Include funding issues in FY 2002 budget discussions. (Note: Presented to City Council on June 12, 2001. No action taken at that time.)

Manager's Revised Recommendations

1. Initiate a One Year Trial Off Leash Area for dogs at Doyle Community Park, University (Council District 1) as follows: approximately 0.90-acre in the eastern portion of the unimproved area, between the ballfield and Cargill Street (per the map in Attachment 9), constructed with a perimeter fence and separation fence between two sub-areas.
2. Direct the City Manager to post signs in the University community, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area; and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Authorize the addition of CIP # 29-601.0, Doyle Community Park Off Leash Area, to the Fiscal Year 2002 Capital Improvements Program.
4. Authorize an \$11,315 increase in the Fiscal Year 2002 Capital Improvements Program Budget in CIP # 29-601.0, Doyle Community Park Off Leash Area, from Fund # 11480, University Park Service District Fees.
5. Authorize the Auditor and Comptroller to appropriate and expend \$11,315 from CIP # 29-601.0, Doyle Community Park Off Leash Area, from Fund # 11480, University Park Service District Fees, for the purpose of constructing an off leash area for dogs at Doyle Community

Park, leaving an unfunded balance of \$1,005.

6. Direct the City Manager to seek donations for half of the unfunded balance, \$503, to be matched by \$502 from the Park and Recreation Dept. Matching Fund (Fund # 10365) in whatever fiscal year the private donations are received, contingent upon City Council appropriation of sufficient Matching Funds for this purpose in that fiscal year.

Location

See attached map of Doyle Community Park and proposed One Year Trial Off Leash Area.

Construction

Funding Requirement

| | |
|---|------------|
| Fence (galvanized chain link perimeter fence and separation fence between two sub-areas; two double-gated entries with self-closing gates; and two maintenance gates for mowers (for future turf) | \$ 9,720 |
| Accessible decomposed granite path | 200 |
| Accessible benches (2) | 2,000 |
| Rule/regulation signs (2) | <u>400</u> |
| | \$12,320 |

Funding Sources

| | |
|---|------------|
| University Park Service District Fees (Fund #11480) | \$11,315 |
| Future donations | 503 |
| FY03 or Future Park and Recreation Dept. Matching Funds for Council District 1 community projects | <u>502</u> |
| | \$12,320 |

Time line

Park and Recreation Dept./Northern Parks Division's initiation of the off leash improvements and related Americans With Disabilities Act access improvement is contingent upon Council authorization of the site, identification of donations, and availability of Park and Recreation Dept. Matching Funds in that fiscal year.

Maintenance

Funding Requirement

| | |
|--|----------|
| Increased grounds maintenance for 0.90-acre @ \$8,500/acre/year: for picking up dog excrement not removed by area users; more frequent removal of heavier contents of trash cans; fence repair; and weed whip removal of grass which will otherwise grow to unsightly heights along base of fences installed on (future) turf without mow curb. <u>Not</u> included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not | \$ 7,650 |
|--|----------|

bring their own.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 7,650
\$118,255 “New Facilities” request for Off Leash Areas.

Signs

Funding Requirement

In University, post a total of 14 signs @ \$75 each: \$ 1,050
at parks where there are not legal Off Leash Areas, which: a) notify park users that dogs are required to be on-leash at all times, and b) inform park users of the location of the nearest Off Leash Area.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 1,050
\$118,255 “New Facilities” request for Off Leash Areas.

Torrey Highlands Maintenance Assessment District (MAD) Park

Manager’s May 30, 2001 Recommendations

1. Direct the creation of a one year trial Off Leash Area at Carmel Creek Neighborhood Park, Carmel Valley (Council District 1) as follows: fenced off leash use of approximately 0.35-acre north of the tot lot, with potential for future expansion if ground cover is removed and turf is planted.
2. Direct the City Manager to post signs in the Carmel Valley community, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Authorize use of \$8,400 in Carmel Valley Park Service District Fees.

Land Use and Housing Committee’s May 30, 2001 Action

1. Oppose the siting of an off leash dog park at Carmel Creek Park in Carmel Valley. Direct the Park and Recreation Dept. to meet with the Carmel Valley Recreation Council to discuss the feasibility of siting the off leash dog park at Carmel Grove (behind Piazza Carmel). Council District 1 has received information from community leaders that existing users at that park would not be opposed to sharing a portion of the site with an off leash dog park, thus satisfying the additional minimum requirement on the matrix used by the Ad Hoc Committee. This park was ranked number one out of eleven choices and was only disqualified because of the additional requirement.
2. Same as Manager’s recommendation.
3. Include funding issues in FY 2002 budget discussions. (Note: Presented to City Council on June 12, 2001. No action taken at that time.)

Manager’s Revised Recommendations

1. Initiate a One Year Trial Off Leash Area for dogs at Torrey Highlands Maintenance Assessment District Park, Carmel Valley (Council District 1) as follows: approximately 1.00-acre in the southern portion of the park, including both turf and a eucalyptus grove (per the map in Attachment 9*), constructed with a perimeter fence and mow curb.
2. Direct the City Manager to post signs in the Carmel Valley community, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Authorize the addition of CIP # 29-602.0, Torrey Highlands Maintenance Assessment District Park Off Leash Area, to the Fiscal Year 2002 Capital Improvements Program.
4. Authorize a \$14,500 increase in the Fiscal Year 2002 Capital Improvements Program Budget in CIP # 29-602.0, Torrey Highlands Maintenance Assessment District Park Off Leash Area, from Fund # 79002, Carmel Valley Facilities Benefit Assessment.
5. Authorize the Auditor and Comptroller to appropriate and expend \$14,500 from CIP # 29-602.0, Torrey Highlands Maintenance Assessment District Park Off Leash Area, from Fund # 79002, Carmel Valley Facilities Benefit Assessment, consistent with the 2002 Carmel Valley Public Facilities Financing Plan adopted by City Council Resolution # R-296077 on February 12, 2002, for the purpose of constructing an off leash area for dogs at Torrey Highlands Maintenance Assessment District Park.

* Off Leash Area bounded on the south by the Torrey Pines High School fence; on the north by a fence which connects fence post #25 on the west and fence post #10 on the east, such fence posts numbered from south to north; on the west by a fence which connects with the High School fence, just east of the gate; and on the east by a fence which connects with the southeast boundary of the High School fence via the bollards and continues just west of the existing slab behind the comfort station.

Location

See attached map of Torrey Highlands Maintenance Assessment District Park and proposed One Year Trial Off Leash Area.

Construction

Funding Requirement

| | |
|---|------------|
| Fence (4 & 6 ft. high vinyl-coated chain link perimeter fence; one double-gated entry with self-closing gate; one maintenance gate for mowers; and mow curb where fence is installed in turf) | \$ 14,200 |
| Accessible decomposed granite path | 100 |
| Accessible picnic bench already on-site | 0 |
| Rule/regulation sign (1) | <u>200</u> |
| | \$14,500 |

Funding Sources

Carmel Valley Facilities Benefit Assessment (Fund # 79002) \$14,500

Time line

Park and Recreation Dept./Maintenance Assessment District Section will initiate the off leash improvements and related Americans With Disabilities Act access improvement immediately after City Council authorization.

Maintenance

Funding Requirement

Increased grounds maintenance for 1.00-acre @ \$6,375/acre: \$ 6,375
for picking up dog excrement not removed by area users; more frequent removal of heavier contents of trash cans; and fence repair. Not included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not bring their own.

Funding Source

Carmel Valley Maintenance Assessment District (Fund #70220). \$ 6,375

Signs

Funding Requirement

In Carmel Valley, post a total of 7 signs @ \$75 each: \$ 525
at non-MAD parks where there are not legal Off Leash Areas, which
a) notify park users that dogs are required to be on-leash at all times, and
b) inform park users of the location of the nearest Off Leash Area.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 525
\$118,255 “New Facilities” request for Off Leash Areas. *

* The MAD advisory group will recommend whether to fund and place similar signs at MAD parks in Carmel Valley.

Dusty Rhodes Neighborhood Park

Manager’s May 30, 2001 Recommendations

1. Direct the creation of a one year trial Off Leash Area at Dusty Rhodes Neighborhood Park, Mission Bay Park (Council District 2), as follows: fenced off leash use of approximately 1.00-acre of turf in the southeast area of the park, adjacent to the parking lot located off of Nimitz Blvd., and south of the area with poor drainage.
2. Authorize application to The San Diego Foundation for \$10,700 from the Mission Bay Park

Endowment Fund.

Land Use and Housing Committee's May 30, 2001 Action

1. Approve the Manager's recommendation with the following change: move location closer to Sunset Cliffs Blvd. and fix the drainage problem in that area.
2. Include funding issues in FY 2002 budget discussions. (Note: Presented to City Council on June 12, 2001. No action taken at that time.)

Manager's Revised Recommendations

1. Initiate a One Year Trial Off Leash Area for dogs at Dusty Rhodes Neighborhood Park, in Mission Bay Park (Council District 2), as follows: off leash use of approximately 1.00 turfed acre in the northeast area of the park, adjacent to the parking lot located off of Nimitz Blvd., closer to, but still avoiding, the area with poor drainage (per the map in Attachment 9), constructed with a perimeter fence; and do not spend funds to correct this low priority drainage problem at this time.
2. Direct the City Manager to post signs in Mission Bay Park and Ocean Beach, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Authorize the addition of CIP # 29-604.0, Dusty Rhodes Neighborhood Park Off Leash Area, to the Fiscal Year 2002 Capital Improvements Program.
4. Authorize application to The San Diego Foundation for \$5,350 in Mission Bay Park Endowment Funds for the purpose of constructing an off leash area for dogs at Dusty Rhodes Neighborhood Park.
5. Authorize a \$10,700 increase in the Fiscal Year 2002 Capital Improvements Program budget in CIP # 29-604.0, Dusty Rhodes Neighborhood Park Off Leash Area, from Fund # 10365, Park and Recreation (Donation) Matching Funds (\$5,350) from Mission Bay Park Endowment Fund contingent upon The San Diego Foundation's approval of the funding application, and from Fund # 10365, Park and Recreation (Donation) Matching Funds (\$5,350), contingent upon City Council appropriation of a sufficient Fiscal Year 2003 Matching Fund budget for this purpose.
6. Authorize the Auditor and Comptroller to appropriate and expend \$10,700 from CIP # 29-604.0, Dusty Rhodes Neighborhood Park Off Leash Area, from Fund # 10365, Park and Recreation (Donation) Matching Funds (\$5,350) from Mission Bay Park Endowment Fund contingent upon The San Diego Foundation's approval of the funding application, and from Fund # 10365, Park and Recreation (Donation) Matching Funds (\$5,350) contingent upon City Council appropriation of sufficient Fiscal Year 2003 Matching Fund budget for this purpose, for the purpose of constructing an off leash area for dogs at Dusty Rhodes Neighborhood Park.

Location

See attached map of Dusty Rhodes Neighborhood Park and proposed One Year Trial Off Leash Area.

Construction

Funding Requirement

| | |
|---|------------|
| Fence (galvanized chain link perimeter fence; one double-gated entry with self-closing gate; and one maintenance gate for mowers) | \$ 9,400 |
| Accessible decomposed granite path | 100 |
| Accessible bench (1) | 1,000 |
| Rule/regulation sign (1) | <u>200</u> |
| | \$10,700 |

Funding Sources

| | |
|--|-----------------|
| Mission Bay Park Endowment Fund donation (Fund # 10365) | \$ 5,350 |
| FY03 or Future Park and Recreation Dept. Matching Funds (Fund # 10365) for Council District 2 community projects | \$ 5,350 |
| | <u>\$10,700</u> |

Time line

Park and Recreation Dept./Coastal Parks Division’s initiation of the off leash improvements and related Americans With Disabilities Act access improvement is contingent upon Council authorization of the site, receipt of donations, and availability of Park and Recreation Dept. Matching Funds in that fiscal year.

Maintenance

Funding Requirement

Increased grounds maintenance for 1.00-acre @ \$8,500/acre/year: \$ 8,500
for picking up dog excrement not removed by area users; more frequent removal of heavier contents of trash cans; fence repair; and weed whip removal of grass which will otherwise grow to unsightly heights along base of fences installed on turf without mow curb. Not included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not bring their own.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 8,500
\$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Signs

Funding Requirement

In Mission Bay Park & Ocean Beach, post a total of 28 signs @ \$75 each: \$ 2,100
at parks where there are not legal Off Leash Areas, which: a) notify park users that dogs are required to be on-leash at all times, and b) inform park

users of the location of the nearest Off Leash Area.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 2,100
\$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Kearny Mesa Community Park

Manager’s May 30, 2001 Recommendations

1. Direct the creation of a one year trial Off Leash Area at Kearny Mesa Community Park, Linda Vista (Council District 6) as follows: fenced off leash use of approximately 1.00 turfed acre north of athletic fields #9 and 10.
2. Direct the City Manager to post signs in the Kearny Mesa/Linda Vista communities, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Authorize use of \$1,037 in Kearny Mesa Park Service District Fees, with the \$9,663 unfunded balance to be derived half from private donations and half from Park and Recreation Dept. Matching Funds.

Land Use and Housing Committee’s May 30, 2001 Action

1. & 2. Approve the Manager’s recommendations.
3. Include funding issues in FY 2002 budget discussions. (Note: Presented to city Council on June 12, 2001. No action taken at that time.)

Manager’s Revised Recommendations

1. Initiate a One Year Trial Off Leash Area for dogs at Kearny Mesa Community Park, located in the Linda Vista community (Council District 6) as follows: approximately 1.00 turfed acre north of athletic fields #9 and #10 (per the map in Attachment 9), constructed with a perimeter fence.
2. Direct the City Manager to post signs in the Kearny Mesa and Linda Vista communities, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Authorize the addition of CIP # 29-605.0, Kearny Mesa Community Park Off Leash Area, to the Fiscal Year 2002 Capital Improvements Program.
4. Authorize a \$1,107 increase in the Fiscal Year 2002 Capital Improvements Program Budget in CIP # 29-605.0, Kearny Mesa Community Park Off Leash Area, from Fund # 11430, Kearny Mesa Park Service District Fees.
5. Authorize the Auditor and Comptroller to appropriate and expend \$1,107 from CIP # 29-605.0, Kearny Mesa Community Park Off Leash Area, from Fund # 11430, Kearny Mesa

Park Service District Fees, for the purpose of constructing an off leash area for dogs in Kearny Mesa Community Park, leaving an unfunded balance of \$9,593.

6. Direct the City Manager to seek donations for half of the unfunded balance, \$4,797, to be matched by \$4,796 from the Park and Recreation Dept. Matching Fund (Fund # 10365) in whatever fiscal year the donations are received, contingent upon City Council appropriation of sufficient Matching Funds for this purpose in that fiscal year.

Location

See attached map of Kearny Mesa Community Park and proposed One Year Trial Off Leash Area.

Construction

Funding Requirement

| | |
|---|------------|
| Fence (galvanized chain link perimeter fence; one double-gated entry with self-closing gate; and one maintenance gate for mowers) | \$ 9,400 |
| Accessible decomposed granite path | 100 |
| Accessible bench (1) | 1,000 |
| Rule/regulation sign (1) | <u>200</u> |
| | \$10,700 |

Funding Sources

| | |
|---|-----------------|
| Kearny Mesa Park Service District Fees (Fund # 11430) | \$ 1,107 |
| Future donations | 4,797 |
| FY03 or Future Park and Recreation Dept. Matching Funds for Council District 6 community projects | 4,796 |
| | <u>\$10,700</u> |

Time line

Park and Recreation Dept./Coastal Parks Division’s initiation of the off leash improvements and related Americans With Disabilities Act access improvement is contingent upon Council authorization of the site, identification of donations, and availability of Park and Recreation Dept. Matching Funds in that fiscal year.

Maintenance

Funding Requirement

| | |
|---|----------|
| Increased grounds maintenance for 1.00-acre @ \$8,500/acre/year: for picking up dog excrement not removed by area users; more frequent removal of heavier contents of trash cans; fence repair; and weed whip removal of grass which will otherwise grow to unsightly heights along base of fences installed on turf without mow curb. <u>Not</u> included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not | \$ 8,500 |
|---|----------|

bring their own.

Funding Source

If the unfunded construction balance is identified in FY03, the maintenance funding source is the FY03 Proposed City Budget, Park and Recreation Dept., portion of \$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100) \$ 8,500

Signs

Funding Requirement

In Kearny Mesa and Linda Vista, post a total of 28 signs @ \$75 each: \$ 2,100 at parks where there are not legal Off Leash Areas, which: a) notify park users that dogs are required to be on-leash at all times, and b) inform park users of the location of the nearest Off Leash Area.

Funding Source

If unfunded construction balance is identified in FY03, funding source is the FY03 Proposed City Budget, Park and Recreation Dept., portion of \$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100) \$ 2,100

Cabrillo Heights Neighborhood Park

Manager’s May 30, 2001 Recommendations

1. Direct the creation of a one year trial Off Leash Area at Cabrillo Heights Neighborhood Park, Serra Mesa (Council District 6), fenced off leash use of two areas located in the northeast corner of the park, with an asphalt road on the north side and the school fence on the east side. Both sites are covered with walk-on bark. Area “A” is approximately 0.29-acre and could be used by large dogs; and Area “B” is approximately 0.22-acre and could be used by small dogs.
2. Direct the City Manager to post signs in the Serra Mesa community, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.

Land Use and Housing Committee’s May 30, 2001 Action

1. & 2. Approve the Manager’s recommendations.
3. Include funding issues in FY 2002 budget discussions. (Note: Presented to City Council on June 12, 2001. No action taken at that time.)

Manager’s Revised Recommendations

1. Initiate One Year Trial Off Leash Areas for dogs at Cabrillo Heights Neighborhood Park, Serra Mesa (Council District 6) as follows: two areas located in the northeast corner of the park, with an asphalt road on the north side and the school fence on the east side: Area “A,” which is approximately 0.29-acre of walk-on-bark; and Area “B,” which is approximately 0.22-acre of

- walk-on bark (per the map in Attachment 9); each constructed with perimeter fence.
2. Direct the City Manager to post signs in the Serra Mesa community, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
 3. Authorize the addition of CIP # 29-606.0, Cabrillo Heights Neighborhood Park Off Leash Area, to the Fiscal Year 2002 Capital Improvements Program.
 4. Direct the City Manager to seek donations for half of the unfunded project, \$8,850, to be matched by \$8,850 from the Park and Recreation Dept. Matching Fund (Fund # 10365), in whatever fiscal year the donations are received, contingent upon City Council appropriation of sufficient Matching Funds for this purpose in that fiscal year.

Location

See attached map of Cabrillo Heights Neighborhood Park and proposed One Year Trial Off Leash Area.

Construction

Funding Requirement

| | |
|---|------------|
| Fence (galvanized chain link perimeter fence around both Areas “A” and “B”; and two double-gated entries with self-closing gates) | \$ 8,500 |
| Access improvements (concrete pad for double-gated entry and path to accessible bench in each sub-area) | 6,800 |
| Accessible benches (2) | 2,000 |
| Rule/regulation signs (2) | <u>400</u> |
| | \$17,700 |

Funding Sources

| | |
|---|-----------------|
| Future donations | \$ 8,850 |
| FY03 or Future Park and Recreation Dept. Matching Funds for Council District 6 community projects | 8,850 |
| | <u>\$17,700</u> |

Time line

Park and Recreation Dept./Coastal Parks Division’s initiation of the off leash improvements and related Americans With Disabilities Act access improvement is contingent upon Council authorization of the site, identification of donations, and availability of Park and Recreation Dept. Matching Funds in that fiscal year.

Maintenance

Funding Requirement

| | |
|--|----------|
| Increased grounds maintenance for 0.51-acre @ \$6,375/acre/year: | \$ 3,250 |
|--|----------|

for picking up dog excrement not removed by area users; more frequent removal of heavier contents of trash cans; and fence repair. Not included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not bring their own.

Funding Source

If construction funding is identified in FY03, the maintenance funding source is the FY03 Proposed City Budget, Park and Recreation Dept., portion of \$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100) \$ 3,250

Signs

Funding Requirement

In Serra Mesa, post a total of 14 signs @ \$75 each: \$ 1,050
at parks where there are not legal Off Leash Areas, which: a) notify park users that dogs are required to be on-leash at all times, and b) inform park users of the location of the nearest Off Leash Area.

Funding Source

If construction funding is identified in FY03, the sign funding source is the FY03 Proposed City Budget, Park and Recreation Dept., portion of \$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100) \$ 1,050

Rancho Bernardo Community Park

Manager’s May 30, 2001 Recommendations

None.

Land Use and Housing Committee’s May 30, 2001 Action

None.

Manager’s Revised Recommendations

1. Authorize the Auditor and Comptroller to appropriate and expend \$270,000 from CIP # 29-598.0, Rancho Bernardo Community Park Acquisition and Development, from Fund # 38129, California Park Bond Per Capita Fund/Rancho Bernardo Community Park Acquisition and Development, for the purpose of designing and subsequently constructing a fenced off leash area for dogs (per the map in Attachment 9), with expenditure contingent upon receipt of a fully executed grant agreement, and with construction contingent upon a final certified environmental document and approval of an appropriate development permit.
2. Direct the City Manager to post signs in other areas of Rancho Bernardo Community Park, at

the time the Off Leash Area is built, that notify park users of the location of the Off Leash Area within the park.

Location

See attached map of Rancho Bernardo Community Park Off Leash Area.

Construction

Funding Requirement

Design and construction \$270,000

Funding Source

California Park Bond Per Capita Fund (Fund # 38129) \$270,000

Time line

Project has been assigned to a Project Officer in the Park and Recreation Dept./Park Planning. The project will be initiated upon receipt of a fully executed grant agreement.

Maintenance and Signs

None in FY03.

Fiesta Island

Manager's May 30, 2001 Recommendation

Continue the April 12, 1999 City Council action to retain Fiesta Island as an Off Leash Area, pending future public hearings at the time funding is available for design and initial development of the Island; and amend the posted rules/regulations to conform to the Ad Hoc Off Leash Dog Committee's recommendations.

Land Use and Housing Committee's May 30, 2001 Action

Approve the Manager's recommendation.

Manager's Revised Recommendation

Continue the April 12, 1999 City Council action to retain Fiesta Island in Mission Bay Park (Council District 6) as an Off Leash Area, pending future public hearings at the time funding is available for design and initial development of the Island; and amend the posted advisory/rule/regulation sign as recommended in Attachment 3 of this report.

Dog Beach

Manager's May 30, 2001 Recommendation

Direct the City Manager to amend the posted rules/regulations to conform to the Ad Hoc Off

Leash Dog Committee's recommendations.

Land Use and Housing Committee's May 30, 2001 Action

Approve the Manager's recommendation.

Manager's Revised Recommendation

Direct the City Manager to amend the posted advisory/rule/regulation sign at Dog Beach in Ocean Beach (Council District 2) as recommended in Attachment 3 of this report.

Maddox Neighborhood Park

Manager's May 30, 2001 Recommendations

1. Continue the one year trial of this site.
2. Direct the City Manager to post in the Mira Mesa community, in parks where there is not a legal Off Leash Area, signs that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Direct the City Manager to proceed now to amend the posted rules/regulations to conform to the Ad Hoc Off Leash Dog Committee's recommendations.
4. Clarify delegation to the Park and Recreation Director of the authority to establish and discontinue Off Leash Areas in parks.

Land Use and Housing Committee's May 30, 2001 Action

- 1., 2., & 3. Approve the Manager's recommendations.
4. Remove Manager's recommendation from the report.

Manager's Revised Recommendations

1. Designate 0.65-acre Maddox Neighborhood Park Off Leash Area, in Mira Mesa (Council District 5), including both the original 0.43-acre which underwent a one year trial and the Mira Mesa Dog group's requested expansion of 0.22-acre (per the map in Attachment 9), constructed with perimeter fence and mow curb.
2. Direct the City Manager to post in the Mira Mesa community, in parks where there is not a legal Off Leash Area, signs that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Approve the agreement between the City of San Diego and the Mira Mesa Recreation Council regarding the provision of \$5,000 from Fund # 10529, Council District Five Infrastructure Improvement Fund, to the Mira Mesa Recreation Council for purpose of constructing an off leash area for dogs at Maddox Neighborhood Park.
4. Approve the transfer of \$5,000 by the City to the Mira Mesa Recreation Council.
5. Authorize the addition of CIP # 29-607.0, Maddox Neighborhood Park Improvements, to the Fiscal Year 2002 Capital Improvements Program.
6. Authorize a \$43,980 increase in the Fiscal Year 2002 Capital Improvements Program Budget

in CIP # 29-607.0, Maddox Neighborhood Park Improvements, from Fund # 10365, Park and Recreation Matching Funds (\$5,000) from Mira Mesa Recreation Council, from Fund # 10365, Park and Recreation (Donation) Matching Funds (\$1,290) from Mira Mesa Dog, from Fund # 10365, Park and Recreation (Donation) Matching Funds (\$6,290), from Fund # 11210, West Mira Mesa Park Service District Fees (\$1,400), and from Fund # 79006, Mira Mesa Facilities Benefit Assessment (\$30,000).

7. Authorize the Auditor and Comptroller to appropriate and expend \$43,980 in CIP # 29-607.0, Maddox Neighborhood Park Improvements, from Fund # 10365, Park and Recreation Matching Funds (\$5,000) from Mira Mesa Recreation Council according to the agreement between the City of San Diego and the Mira Mesa Recreation Council, from Fund # 10365, Park and Recreation (Donation) Matching Funds (\$1,290) from Mira Mesa Dog, from Fund # 10365, Park and Recreation (Donation) Matching Funds (\$6,290), from Fund # 11210, West Mira Mesa Park Service District Fees (\$1,400), and from Fund # 79006, Mira Mesa Facilities Benefit Assessment (\$30,000), consistent with Project 15-93 in the adopted 2001 Mira Mesa Public Facilities Financing Plan, adopted by City Council Resolution # R-294145 on November 14, 2000, for the purpose of constructing an off leash area for dogs and constructing Americans With Disabilities Act park improvements at Maddox Neighborhood Park.

Other Recommendation

On February 12, 2002, the full 0.65-acre site was unanimously endorsed by the Mira Mesa Recreation Council to be a designated Off Leash Area.

Location

See attached map of Maddox Neighborhood Park, which shows the site of the one year trial, and the total expanded site recommended for designation as an Off Leash Area.

Construction

Funding Requirement

| | |
|---|---------------|
| Fence (galvanized chain link perimeter fence; two double-gated entries with self-closing gates; one maintenance gate for mowers; and mow curb where fence is installed in turf) | \$ 13,780 |
| Accessible path | \$ 30,000 |
| Rule/regulation sign | \$ <u>200</u> |
| | \$ 43,980 |

Funding Sources

| | |
|---|----------|
| Mira Mesa Recreation Council (Fund # 10365) originating from Council District Five Infrastructure Improvement Fund (Fund #10529) according to the agreement between the City of San Diego and the Mira Mesa Recreation Council, as detailed in Attachment 8 of this report. | \$ 5,000 |
|---|----------|

| | |
|---|-----------|
| Mira Mesa Dog group donation (Fund # 10365) | \$ 1,290 |
| FY02 Park and Recreation Dept. Matching Fund (Fund # 10365) | \$ 6,290 |
| West Mira Mesa Park Service District Fees (Fund # 11210) | \$ 1,400 |
| Mira Mesa Facilities Benefit Assessment Fund/Maddox Neighborhood Park Americans With Disability Act Improvements (Fund # 79006) | \$ 30,000 |
| | \$ 43,980 |

Time line

Park and Recreation Dept./Northern Parks Division will initiate the off leash improvements and related Americans With Disabilities Act upgrades immediately after City Council authorization of the site and receipt of donations.

Maintenance

Funding Requirement

Increased grounds maintenance for 0.65-acre @ \$6,375/acre/year: \$ 4,144
for picking up dog excrement not removed by area users; more frequent removal of heavier contents of trash cans; and fence repair. Not included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not bring their own.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 4,144
\$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Signs

Funding Requirement

In Mira Mesa, post a total of 14 signs @ \$75 each: \$ 1,050
at parks where there are not legal Off Leash Areas, which: a) notify park users that dogs are required to be on-leash at all times, and b) inform park users of the location of the nearest Off Leash Area.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 1,050
\$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Cadman Community Park

Manager’s May 30, 2001 Recommendations

1. Continue the one year trial of this site.
2. Direct the City Manager to post signs in the Clairemont community, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.
3. Direct the City Manager to proceed now to amend the posted rules/regulations to conform to the Ad Hoc Off Leash Dog Committee's recommendations.
4. Clarify delegation to the Park and Recreation Director of the authority to establish and discontinue Off Leash Areas in parks.

Land Use and Housing Committee's May 30, 2001 Action

- 1., 2., & 3. Approve the Manager's recommendations.
4. Remove Manager's recommendation from the report.

Manager's Revised Recommendations

1. Designate the Cadman Community Park Off Leash Area, in Clairemont (Council District 6), with its existing boundaries* (per the map in Attachment 9) for an approximately 1.25-acre un-fenced, turfed site during the following, currently posted off leash use hours: a) During the School Year, 7:30 a.m. - 10:00 a.m. and 4:30 p.m. - 7:00 p.m.; b) During Summer Vacation, 7:00 a.m. - 9:30 a.m. and 5:00 p.m. - 7:30 p.m.; c) On July 4th, no off leash use; and d) On Saturday mornings March 1 - June 15 (Little League Season), no off leash use.
2. Direct the City Manager to post signs in the Clairemont community, in parks where there is not a legal Off Leash Area, that notify park users that dogs are required to be on-leash at all times, and that inform park users of the location of the nearest Off Leash Area, and continue to post signs at other parks, as necessary, which indicate that off leash dogs are not allowed.

* Current Off Leash Area is bounded on the north by the Cadman Elementary school fence, on the south by the southern fence of the park, on the west partially by the western fence of the park and partially by the edge of the canyon, and on the east by a line extending along the western fence of the tennis court southward to the southern fence of the park.

Location

See attached map of Cadman Community Park and the site proposed for designation as an un-fenced, shared use Off Leash Area.

Construction

None at this time.

Maintenance

Funding Requirement

| | |
|---|----------|
| Increased grounds maintenance for 1.25-acre @ \$4,250/acre/year: for picking up dog excrement not removed by area users; and more frequent removal of heavier contents of trash cans. <u>Not</u> included | \$ 5,313 |
|---|----------|

are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not bring their own.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 5,313
\$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Signs

Funding Requirement

In Clairemont, post a total of 14 signs @ \$75 each: \$ 1,050
at parks where there are not legal Off Leash Areas, which: a) notify park users that dogs are required to be on-leash at all times, and b) inform park users of the location of the nearest Off Leash Area.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 1,050
\$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Nates Point

Manager’s May 30, 2001 Recommendations

1. Direct the City Manager to fence this existing Off Leash Area, add disabled access and benches, and amend the posted rules/regulations to conform to the Ad Hoc Off Leash Dog Committee’s recommendations.
2. Authorize use of \$5,000 Environmental Growth Funds and for the unfunded \$26,200 balance, direct the Park and Recreation Dept. to seek: (a) donations for half of the amount, then fund the other half with Park and Recreation Dept. Matching Funds; and/or (b) corporate marketing funds and individual donations for these improvements.

Land Use and Housing Committee’s May 30, 2001 Action

Direct the City Manager to return to the community for input prior to Council consideration of the status quo. At a minimum, work with the local Recreation Council, the local planning group, and the Balboa Park Committee.

Manager’s Status Report

Nates Point Citizen’s Committee has indicated it does not want complete perimeter fencing of the Off Leash Area. A sub-committee is studying fencing similar to Grape Street Park’s post-and-rail fence for possible recommendation that it be installed at Nates Point’s main entrance and northwest corner. Follow-up status will be reported to the Land Use and Housing Committee, as needed.

Manager’s Revised Recommendation

Accept the City Manager’s status report on Nates Point Off Leash Area and direct the Manager to return to the Land Use and Housing Committee, as needed, with local community group recommendations.

Construction

None at this time.

Maintenance

Funding Requirement

Increased grounds maintenance for 2.3-acre @ \$4,250/acre/year \$ 9,775
Although this site has been an Off Leash Area since 1996, it has never been funded for the higher level of maintenance associated with off leash use. Instead funds have been diverted from other Balboa Park maintenance needs. Maintenance funds are for: picking up dog excrement not removed by area users; and more frequent removal of heavier contents of trash cans. Not included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not bring their own.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 9,775
\$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Signs

Signs for Balboa Park are identified as part of the Grape Street item.

Morley Field

Manager’s May 30, 2001 Recommendations

1. Direct the City Manager, when funding becomes available, to: relocate this Off Leash Area from the area behind the tennis courts, where conflicts now occur between off leash dogs and joggers & high school cross country events, to the 5-acre area which is part of the former Arizona Landfill and which is located east of the youth sports field at Morley Field; improve the new site with three fenced sub-areas, disabled access, drinking fountains and benches; and meanwhile amend the posted rules/regulations at the existing Off Leash Area behind the tennis courts to conform to the Ad Hod Off Leash Dog Committee’s recommendations.
2. Authorize use of \$400 Environmental Growth Funds for amended rule/regulation signs.

Land Use and Housing Committee’s May 30, 2001 Action

Direct the City Manager to return to the community for input prior to Council consideration of the status quo. At a minimum, work with the local Recreation Council, the local planning group,

and the Balboa Park Committee.

Manager’s Status Report

During Summer 2002, the Park and Recreation Dept. will obtain Recreation Council and Planning Group input, followed by input from the Balboa Park Committee, and will return to the LU&H Committee with recommendations.

Manager’s Revised Recommendation

Accept the City Manager’s status report on Morley Field Off Leash Area and direct the Manager to return to the Land Use and Housing Committee, as needed, with local community group recommendations.

Construction

None at this time.

Maintenance

Funding Requirement

| | |
|--|----------|
| Increased grounds maintenance for 1.9-acre @ \$4,250/acre/year | \$ 8,075 |
| Although this site has been an Off Leash Area since 1996, it has never been funded for the higher level of maintenance associated with off leash use. Instead funds have been diverted from other Balboa Park maintenance needs. Maintenance funds are for: picking up dog excrement not removed by area users; and more frequent removal of heavier contents of trash cans. <u>Not</u> included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not bring their own. | |

Funding Source

| | |
|---|----------|
| FY03 Proposed City Budget, Park and Recreation Dept., portion of \$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100) | \$ 8,075 |
|---|----------|

Signs

Signs for Balboa Park are identified as part of the Grape Street item.

Attachment 2

Includes recommended Municipal Code amendments related to: term “Off Leash Area”; Park Use Permits for Off Leash Dog Practice Sessions for Agility Trials, Flyball and/or Frisbee; and prohibiting use of Off Leash Areas by dog training classes.

Amend Municipal Code to Add Common Term “Off Leash Area”

Manager’s May 30, 2001 Recommendation

Direct the City Attorney to prepare an Ordinance for introduction at City Council amending Section 63.0102(b)(2) of the Municipal Code to add the common term, “Off Leash Area” to the description of “dog exercise and training areas.”

Land Use and Housing May 30, 2001 Action

Approve the City Manager’s recommendation.

Manager’s Revised Recommendation

Direct the City Attorney to prepare an Ordinance for introduction at City Council amending Section 63.0102(b)(2) of the Municipal Code to add the common term, “Off Leash Area” to the description of “dog exercise and training areas.”

Amend Municipal Code to Authorize Park and Recreation Director to Issue Park Use Permits for Off Leash Dog Practice Sessions for Agility Trials, Flyball and/or Frisbee

Manager’s May 30, 2001 Recommendations

1. Direct the City Attorney to prepare an Ordinance for introduction at City Council amending Section 63.0102(b)(2) of the Municipal Code to add authorization to the Park and Recreation Director to issue Park Use Permits for off leash practice sessions for Dog Agility Trials, only at the turf area located southeast of the War Memorial Building in Balboa Park, said Permit to include, but not be limited to, a requirement for liability insurance naming the City as an additional insured.
2. Direct the City Manager to include in the adopted Park and Recreation Dept. Fee Schedule: fees for Park Use Permits for Dog Agility Trial Practice Sessions.

Land Use and Housing Committee’s May 30, 2001 Action

- 1 & 2. Approve the City Manager’s recommendations.

Manager’s Revised Recommendations

1. Direct the City Attorney to prepare an Ordinance for introduction at City Council amending Section 63.0102(b)(2) of the Municipal Code to add authorization to the Park and Recreation Director to issue Park Use Permits for Off Leash Dog Agility Trial Practice Sessions, Off Leash Dog Flyball Practice Sessions, and Off Leash Dog Frisbee Practice Sessions*, with said Permit: 1) to include, but not be limited to, a requirement for liability insurance naming the City as an additional insured, and 2) restricted to the permittee, and only for the location/dates/hours of the permit.
2. Direct the City Manager to include in the adopted Park and Recreation Dept. Fee Schedule: fees for Park Use Permits for Off Leash Dog Agility Trials/Flyball/Frisbee Practice Sessions.

* Dog Agility Trial Practice Sessions, Dog Flyball Practice Sessions and Dog Frisbee Practice

Sessions are necessarily off leash and cannot occur in areas with other off leash dogs due to potential conflicts. This authorization is limited to practice sessions, and is not for tournaments.

Amend Municipal Code to Prohibit Use of Off Leash Areas for Dog Training Classes

Manager's May 30, 2001 Recommendations

1. Direct the City Attorney to prepare an Ordinance for introduction at City Council amending Section 63.0102(b)(2) of the Municipal Code to add authorization to the Park and Recreation Director to issue Park Use Permits for closure of one sub-area of an Off Leash Area for activities conducted for a profit, such as Dog Training Classes, only if there are more than two sub-areas within an Off Leash Area.
2. Direct the City Manager to include in the adopted Park and Recreation Dept. Fee Schedule: fees for park use permits for Off Leash Sub-Area Closures.

Land Use and Housing Committee's May 30, 2001 Action

1. & 2. Approve City Manager's recommendations.

Manager's Revised Recommendation

Direct the City Attorney to prepare an Ordinance for introduction at City Council amending Section 63.0102(b)(2) of the Municipal Code to prohibit use of Off Leash Areas for dog training classes.*

* Although dog training classes are an essential service, and trained dogs contribute to better functioning Off Leash Areas, prohibition of dog training classes is recommended because: 1) dog training classes take up space in an Off Leash Area that displaces dog owners who would otherwise use the area, and 2) it is not essential to train dogs off leash, even for recall training, for which 50-60 foot leads can be used.

Attachment 3

Includes: advisories and rules/regulations for posting at Off Leash Areas; procedure for deciding Off Leash Area status at end of one year trial and for modifying/revoking Off Leash Area status at any time; procedure for considering initiating new One Year Trial Off Leash Areas at sites that are already developed and in use as parks; procedure for considering designating new Off Leash Areas at sites other-than those that are already developed and in use as parks; and procedure for permitting Off Leash Areas for special activities.

Advisories and Rules/Regulations for Posting at Off Leash Areas

Manager's May 30, 2001 Recommendation

Adopt the recommendations of the City Council-approved, volunteer, advisory Ad Hoc Off Leash Dog Committee for rules/regulations for posting at Off Leash Areas.

Land Use and Housing Committee's May 30, 2001 Action

Approve the City Manager's recommendation.

Manager's Revised Recommendation

Adopt the recommendations of the City Council-approved, volunteer, advisory Ad Hoc Off Leash Dog Committee for posting advisories and rules/regulations at Off Leash Areas, with the City Manager's recommended addition of Advisory #3 and change to Rule #7, as follows:

Advisories

1. Enter at your own risk.
2. Users of the Off-Leash Area accept liability for actions of their dogs.
3. Dog training classes are not allowed in Off Leash Areas. (Note: This was not an Ad Hoc Committee recommendation.)
4. Violations of the regulations may result in revocation of the Off Leash Area designation and/or prosecution under applicable law.
5. Contact phone numbers for: Park and Recreation Department, County Animal Control and the San Diego Police Department

Rules/regulations

1. LEASH dog while entering and leaving the Off Leash Area.
2. Aggressive dogs, Declared Dangerous Dogs, and dogs in heat are prohibited.
3. Dog must be removed from the Off Leash Area if aggressive.
4. Dog must have current license/vaccination.
5. Dog owner must remain in Off Leash Area with dog.
6. Dog owner must have leash on hand at all times for each dog.
7. Dog must* be under voice control. (Note: Ad Hoc Committee recommended "should be under voice control.")
8. Keep small children and infants under strict supervision.
9. PICK UP after your dog.
10. Fill any hole your dog digs.

* Manager recommends that "Dog *must* be under voice control" in order to limit the number of dogs brought to the Off Leash Area by any one person, including professional dog walkers, to the number that can be controlled. Enforcement is expected to be through the peer pressure of other off leash users at the site. As indicated on the posted rules/regulations sign, violations of the regulations may result in revocation of the Off Leash Area designation.

**Procedure for Deciding Off Leash Area Status at End of One Year Trial
and Modifying/Revoking Off Leash Area Status at Any Time**

Manager's May 30, 2001 Recommendation

Clarify delegation to the Park and Recreation Director of the authority to establish and discontinue Off Leash Areas in parks.

Land Use and Housing Committee's May 30, 2001 Action

1. Remove recommendation from the Manager's Report.
2. Direct City Manager to notify all residents within 300 feet of the site/park under consideration as a leash free zone.

Manager's Revised Recommendation

1. Direct City Manager through the Park and Recreation Director to: 1) compile and consider relevant input* about the One Year Trial, and make a recommendation to the Land Use and Housing Committee for final decision by City Council about whether to: a) designate the site as an Off Leash Area; b) continue off leash use in the same or modified form for an additional trial period; or c) discontinue use of the site as an Off Leash Area; and 2) monitor issues at designated Off Leash Areas and use this same process, if warranted, to consider modification or revocation of Off Leash Area status.
2. Direct City Manager to provide notice of Council Committee and City Council meetings to residents within 300 feet of a location which the City Manager will propose for consideration as an Off Leash Area.

* Relevant input may include, but not be limited to, the following: survey of residents within 300 feet of the Off Leash Area; survey of the site's off leash users; recommendation of local Recreation Council; positive and negative verbal and written input to City staff and Council Office for the District in which the Off Leash Area is located; input from Park Rangers (if applicable); input from County Animal Control and Police Dept.; input from recreation and maintenance workers about any positive or negative changes in park use.

**Procedure for Considering Initiating New One Year Trial Off Leash Areas
at Sites that are Already Developed and in Use as Parks**

Manager's May 30, 2001 Recommendations

1. Adopt the recommendations of the City Council-approved, volunteer, advisory Ad Hoc Off Leash Dog Committee for criteria for siting One Year Trial Off Leash Areas for dogs in existing parks. (See Manager's Report No. 01-085 for the recommended criteria.)
2. Accept the City Manager's application of the Ad Hoc Off Leash Dog Committee's siting criteria to existing parks in Council Districts 1, 2, 5 and 6, as shown in the matrix attached to Manager's Report No. 01-085.

Land Use and Housing Committee's May 30, 2001 Action

1. & 2. Approve City Manager's recommendations.

Manager's Revised Recommendation

Adopt a new procedure for considering new One Year Trial Off Leash Areas in areas of parks that are already developed and in use as parks, as follows*: Direct the City Manager, through the Park and Recreation Director to: 1) recommend to persons who desire Off Leash Areas in their communities to: a) not pre-select a site for an Off Leash Area; b) create a petition with signatures and addresses of just residents of the target community which indicates desire for a fenced Off Leash Area to be located somewhere in that community; and c) get on the agendas of the local Recreation Council [or, for a Maintenance Assessment District (MAD) park, the MAD Advisory Committee] and Planning Group to present the petition to demonstrate the level of unmet recreation demand in that community for an Off Leash Area, and to request volunteers from among the members of both the Recreation Council/MAD Advisory Committee and Planning Group (ideally including both supporters and people with reservations about Off Leash Areas) to meet with the petition organizer(s) to discuss possible ways to satisfy this recreation demand in the target community (activities 1 a, b & c are optional); 2) require persons who desire Off Leash Areas in their communities to get on the agendas of the local Recreation Council/MAD Advisory Committee and Planning Group to obtain a vote about siting specific location(s), with specific boundaries, as One Year Trial Off Leash Area(s), with relevant details such as fencing or shared-use hours; 3) upon receipt from either the Recreation Council/MAD Advisory Committee or the Planning Group of a favorable recommendation for a specific site, with specific boundaries and relevant details such as fencing or shared-use hours, identify the fiscal impact and potential funding sources, and request a public hearing at the Land Use and Housing Council Committee to consider initiating a One Year Trial at the recommended site; 4) if there is a favorable vote at Council Committee, request a public hearing at full City Council; and 5) provide notification of the Council Committee and City Council meetings to residents within 300 feet of the location proposed for consideration as a One Year Trial Off Leash Area.

* The criteria for siting new One Year Trial Off Leash Areas in parks that were recommended by the Ad Hoc Off Leash Dog Committee are excellent, and have great value when comparing two or more potentially viable sites within one community. However, the criteria omit the single most important consideration, which is general agreement within a community to try a specific site for a One Year Trial. A procedure very similar to the Manager's Revised Recommendation was used to obtain community agreement on the Torrey Highlands Maintenance Assessment District Park site in Carmel Valley, which is recommended elsewhere in this report as a One Year Trial Off Leash Area.

**Procedure for Considering Designating New Off Leash Areas
at Sites Other-than Those That Are Already Developed and In Use as Parks**

Manager's May 30, 2001 Recommendations

Direct the City Manager to continue to discuss with affected communities potential inclusion of fenced Off Leash Areas for dogs during the planning of new parks, and to additionally use the Ad

Hoc Off Leash Dog Committee's criteria to assess new park sites and to design those sites for off leash use.

Land Use and Housing Committee's May 30, 2001 Action

Approve the City Manager's recommendation.

Manager's Revised Recommendations

1. For Park and Recreation land other-than areas already developed and in use as parks: Direct the City Manager, through the Park and Recreation Director:

1) During the normal park planning process*: a) to discuss with affected communities potential designation of a fenced Off Leash Area for dogs; b) if an Off Leash Area is approved, show it on the General Development Plan which goes through a public hearing process; c) request City Council designation of the site as an Off Leash Area at the time construction funding is requested; and d) provide notification of the City Council meeting at which the proposed Off Leash Area designation and development will be discussed to residents within 300 feet of the proposed location; and

2) Separate from the normal park planning process**: a) to request a public hearing at the Land Use and Housing Council Committee to consider designating and developing a site as an Off Leash Area; b) if there is a favorable vote at Council Committee, to request a public hearing at full City Council; and c) to provide notification of the Council Committee meeting and City Council meeting to residents within 300 feet of the location proposed for designation and development as an Off Leash Area.

2. For non-Park and Recreation land: Direct the City Manager, through the Real Estate Assets and Park and Recreation Directors: a) to request a public hearing at Council Committee or City Council to consider acquiring (if required), a parcel to be used for park purposes; b) to request a public hearing at the Land Use and Housing Committee to consider designating and developing a site as an Off Leash Area; b) if there is a favorable vote at Council Committee, to request a public hearing at full City Council; and c) to provide notification of the Council Committee meeting and City Council meeting to residents within 300 feet of the location proposed for designation and development as an Off Leash Area.

* For example, this procedure would be used for future situations similar to the proposed Off Leash Area at Nobel Athletic Area in University City, Council District 1, which is already in process.

** For example, this procedure would be used for future situations similar to the partially-funded Capehart Park in Pacific Beach, Council District 2, which is already in process.

Procedure for Permitting Off Leash Areas for Special Activities

Manager's May 30, 2001 Recommendations

None.

Land Use and Housing Committee's May 30, 2001 Action

Not applicable.

Manager's Revised Recommendation

Direct the City Manager, through the Park and Recreation Director, to only grant a Park Use Permit for closure of all or part of an Off Leash Area for special activities (excluding closure for scheduled maintenance), whether with free or paid admittance, if all the following conditions are met: 1) activity is dog-related; 2) site's dog user group (if any) recommends closure for the activity; 3) appropriate Recreation Council/MAD Advisory Committee recommends closure for the activity; 4) closure is posted on-site for at least seven days in advance of the activity; and 5) all appropriate Park Use Permit requirements are met, e.g. insurance.

Attachment 4

Grape Street Park

Manager's May 30, 2001 Recommendations

1. Direct the City Manager to: fence the southern half of Grape Street Park, approximately three acres, for off leash use, lifting the current restriction on hours; provide disabled access, accessible benches and modify the drinking fountain; sign the balance of the park as on-leash; and amend the posted rules/regulations to conform to the Ad Hoc Committee's recommended rules.
2. Authorize use of \$5,000 Environmental Growth Funds and for the unfunded \$23,200 balance, direct the Park and Recreation Dept. to seek: (a) donations for half of the amount, then fund the other half with Park and Recreation Dept. Matching Funds; and/or (b) corporate marketing funds and individual donations for these improvements.

Land Use and Housing Committee's May 30, 2001 Action

1. Direct the City Manager to maintain the status quo at Grape Street Park with regard to fencing and off leash hours. Improve park with disabled access, accessible benches and modified drinking fountain.
2. Include funding issues in FY 2002 budget discussions. (Note: Presented to City Council on June 12, 2001. No action taken at that time.)

Manager's Revised Recommendations

1. Recommend City Council designation of the Grape Street Off Leash Area in Balboa Park (Council District 3) for the current boundaries of the approximately 5.4-acre un-fenced, turfed site (per the map in Attachment 9) during the following, currently posted off leash use hours,

which are: Monday - Friday, 7:30 a.m. - 10:00 a.m. and 4:00 p.m. - 9:00 p.m.; and Saturday, Sunday, Holiday, 9:00 a.m. - 11:00 a.m. and 4:00 p.m. - 9:00 p.m.

2. Authorize the addition of CIP # 29-608.0, Grape Street Park Improvements, to the Fiscal Year 2002 Capital Improvements Program.

3. Authorize an \$8,200 increase in the Fiscal Year 2002 Capital Improvements Program Budget in CIP # 29-608.0, Grape Street Park Improvements, from Fund # 105051, Environmental Growth Fund/Balboa Park Fund.

4. Authorize the Auditor and Comptroller to transfer \$4,610 from CIP # 21-860.0, Balboa Park Road and Parking Lot Repair, from Fund # 63023, Balboa Park/Mission Bay Park Deferred Maintenance to CIP 29-608.0, Grape Street Park Improvements, Fund # 29-608.0.

5. Authorize the Auditor and Comptroller to appropriate and expend \$12,810 in CIP # 29-608.0, Grape Street Park Improvements, from Fund # 105051, Environmental Growth Fund/Balboa Park Fund (\$8,200) and from Fund # 63023, Balboa Park/Mission Bay Park Deferred Maintenance (\$4,610), for the purpose of constructing park improvements at Grape Street Park.

Location

See attached map of Grape Street Park, where the site is proposed as an un-fenced, shared use Off Leash Area.

Construction

Funding Requirement

| | |
|---|---------------|
| Accessible path (includes improving 2 accessible parking stalls, installing 55 foot long concrete path from parking area to just-inside the Off Leash Area, and installing concrete pad for accessible benches) | \$ 4,610 |
| Accessible benches (2) | \$ 2,000 |
| Drinking fountain for people & dogs (includes relocation of water lines) | \$ 5,800 |
| Rule/regulation signs (2) | \$ <u>400</u> |
| | \$12,810 |

Funding Sources

| | |
|--|-----------------|
| FY02 Environmental Growth Fund/Balboa Park, previously set aside for this purpose. (Fund # 105051) | \$ 8,200 |
| Balboa Park/Mission Bay Park Deferred Maintenance (Fund # 63023) | \$ <u>4,610</u> |
| | \$12,810 |

Time line

Park and Recreation Dept./Metro Parks Division will initiate the off leash improvements and related Americans With Disabilities Act upgrades immediately after City Council authorization.

Maintenance

Funding Requirement

Increased grounds maintenance for 5.4-acre @ \$4,250/acre/year: \$22,950
 Although this site has been an Off Leash Area since 1993, it has never been funded for the higher level of maintenance associated with off leash use. Instead, funds have been diverted from other Balboa Park maintenance needs. Maintenance funds are for: picking up dog excrement not removed by area users; and more frequent removal of heavier contents of trash cans. Not included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not bring their own.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$22,950
 \$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Signs

Funding Requirement

In Balboa Park and Greater Golden Hill, post a total of 28 signs @ \$75 each: \$ 2,100
 at parks where there are not legal Off Leash Areas, which: a) notify park users that dogs are required to be on-leash at all times, and b) inform park users of the location of the nearest Off Leash Area.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 2,100
 \$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Attachment 5

Capehart Park

Manager’s Status Report

Total current cost estimate is \$1,750,000. On February 20, 2001, by Resolution No. R-294566, City Council authorized addition of CIP # 29-532.0, Capehart Open Space Park - Improvements, to the FY01 Capital Improvements Program, and authorized appropriation and expenditure of \$124,000 toward improving and enclosing a portion of Capehart Open Space Park for use as a leash-free dog park. An additional \$50,000 of Developer Impact Fees have been earmarked for this purpose, but not yet authorized for expenditure. Project is in design, environmental review and permitting. Initial construction is targeted for completion and opening for public use in the April-July 2003 time frame, depending on whether any turfing is installed at this time.

Manager’s Revised Recommendation

Designate as the Capehart Park Off Leash Area approximately 1.00-acre of the approximately 4.5-acre site (per the map in Attachment 9), bounded on the east by Soledad Mountain Road and on the south by Felspar Street, and constructed with three fully fenced sub-areas for off leash dogs, contingent upon a final certified environmental document and approval of an appropriate development permit.

Maintenance

Funding Requirement

Since this is a new site, maintenance estimate is not based on an increment above existing maintenance for the changed use, as for other sites. \$11,673

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 11,673
\$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Signs

Funding Requirement

In Pacific Beach and La Jolla, post a total of 28 signs @ \$75 each: \$ 2,100
at parks where there are not legal Off Leash Areas, which: a) notify park users that dogs are required to be on-leash at all times, and b) inform park users of the location of the nearest Off Leash Area.

Funding Source

FY03 Proposed City Budget, Park and Recreation Dept., portion of \$ 2,100
\$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100)

Attachment 6

Kate O. Sessions Neighborhood Park

Manager’s May 30, 2001 Recommendations

None.

Land Use and Housing Committee’s May 30, 2001 Action

Add Kate Sessions Park to the list for consideration at City Council.

Manager’s Revised Recommendations:

In response to Land Use and Housing Committee’s May 30, 2001 action to “Add Kate Sessions Park to the list for consideration at the City Council,” the Manager recommends that City

Council consider public input and take either action “A” or “B” regarding Kate O. Sessions Park:

A. Remove the park from consideration as an Off Leash Area; or

B. Initiate One Year Trial Kate O. Sessions Neighborhood Park Off Leash Area, Pacific Beach (Council District 2) as follows:

1. Initiate One Year Trial Kate O. Sessions Neighborhood Park Off Leash Area, Pacific Beach (Council District 2): approximately 1.8 turfed acres in the southwest area of the park (per the map in Attachment 9), constructed with a perimeter fence except in one area where a natural shrub barrier is dense enough to be considered an impermeable barrier.
2. Authorize the addition of CIP # 29-609.0, Kate O. Sessions Neighborhood Park Off Leash Area, to the Fiscal Year 2002 Capital Improvements Program.
3. Authorize a \$1,591 increase in the Fiscal Year 2002 Capital Improvements Program Budget in CIP # 29-609.0, Kate O. Sessions Neighborhood Park Off Leash Area, from Fund # 11510, Pacific Beach Park Service District Fees.
4. Authorize the Auditor and Comptroller to appropriate and expend \$1,591 from CIP # 29-609.0, Kate O. Sessions Neighborhood Park Off Leash Area, from Fund # 11510, Pacific Beach Park Service District Fees, for the purpose of constructing an off leash area for dogs at Kate O. Sessions Park, leaving an unfunded balance of \$20,159.
5. Direct the City Manager to seek donations for half of the unfunded balance, \$10,080, to be matched by \$10,079 from Fund # 10365, Park and Recreation (Donation) Matching Fund, in whatever year the donations are received, contingent upon City Council appropriation of sufficient Matching Funds in that fiscal year for this purpose.

Location

See attached map of Kate O. Sessions Neighborhood Park and site to consider for a One Year Trial Off Leash Area.

Construction

Funding Requirement

| | |
|---|----------|
| Fence (galvanized chain link perimeter fence; two double-gated entries with self-closing gates; and one maintenance gate for mowers) | \$10,950 |
| Accessible path and accessible picnic table. (This includes a picnic table which is required because there are two picnic tables within the boundaries of the site identified for fenced, off leash use, which are not accessible to persons with disabilities. Costs to create access include: disposal of a portion of existing concrete sidewalk; clearing existing vegetation from pad location for accessible picnic table; importation of fill material and construction of pad; pour of concrete sidewalk and picnic table pad.) | \$10,400 |
| Rule/regulation signs (2) | \$ 400 |
| | \$21,750 |

Funding Sources

| | |
|---|----------|
| Pacific Beach Park Service District Fees (Fund #11510) | \$ 1,591 |
| Future donations | \$10,080 |
| FY03 or Future Park and Recreation Dept. Matching Funds for Council District 2 community projects | \$10,079 |
| | \$21,750 |

Time line

Park and Recreation Dept./Coastal Parks Division’s initiation of the off leash improvements and related Americans With Disabilities Act access improvement is contingent upon Council authorization of the site, identification of donations, and availability of Park and Recreation Dept. Matching Funds in that fiscal year.

Maintenance

Funding Requirement

| | |
|--|----------|
| Increased grounds maintenance for 1.80-acre @ \$8,500/acre/year: for picking up dog excrement not removed by area users; more frequent removal of heavier contents of trash cans; fence repair; and weed whip removal of grass which will otherwise grow to unsightly heights along base of fences installed on turf without mow curb. <u>Not</u> included are costs for maintenance which are expected to be provided by users of Off Leash Areas: pick up of most dog excrement deposits; and provision and re-supply of on-site disposal bags for use by dog owners who do not bring their own. | \$15,300 |
|--|----------|

Funding Source

| | |
|---|----------|
| FY03 Proposed City Budget, Park and Recreation Dept., portion of \$118,255 “New Facilities” request for Off Leash Areas. (Fund # 100) | \$15,300 |
|---|----------|

Signs

Signs for Pacific Beach and La Jolla are identified as part of the Capehart Park item.

Attachment 7

Attachment 8 includes status of referrals from the May 30, 2001 Land Use and Housing Committee meeting about enforcement and public noticing.

Enforcement

Land Use and Housing Committee May 30, 2001 Action

Refer to the City Manager the issue of increased enforcement of leash laws by the San Diego Police Dept.

Manager’s Status Report

Police Dept. has increased enforcement on a complaint-driven basis as resources and priorities permit. Two of the Manager’s Revised Recommendations in this report may result in reduced need for enforcement: 1) Recommendation of additional One Year Trial Off Leash Areas, which should reduce illegal off leash activity at those sites, and which will provide other off leash users with more options for legal off leash use; and 2) In communities with Off Leash Areas, posting signs in City parks where there is not a legal Off leash Area which: a) notify park users that dogs are required to be on-leash at all times, and b) inform park users of the location of the nearest Off Leash Area.

Manager’s Revised Recommendation

Accept City Manager’s status report.

Public Noticing

Land Use and Housing Committee’s May 30, 2001 Action

Direct the City Manager to modify notification procedures for consideration of leash free zones by requiring notice to all residents within 300 feet of the site/park under consideration.

Manager’s Status Report

This direction has been implemented.

Manager’s Revised Recommendation

Accept City Manager’s status report.

Attachment 8

Maps

See attached.

(DogsOffLeashRpt-6-11-02-Att1.wpd)