

**PARKING METER DISTRICT (PMD) REVENUE ALLOCATIONS**

	<b>FY-99</b>	<b>FY-00</b>	<b>FY-01</b>	<b>FY-02</b>	<b>FY-03</b>
<b><u>PMD PROGRAM</u></b>	<u>\$ 1,996,935</u>	<u>\$ 1,980,000</u>	<u>\$ 1,980,000</u>	<u>\$ 2,276,892</u>	<u>\$ 2,276,892</u>
Meter Retrofit Payment <sup>4</sup>	\$ 227,000	\$ 227,00	\$ 227,000 (last yr in budget)		
<b><u>PMD ALLOCATION</u></b> <sup>2</sup>	<u>\$ 1,739,935</u>	<u>\$ 1,753,000</u>	<u>\$ 1,753,000</u>	<u>\$ 2,276,892</u>	<u>\$ 2,276,892</u>
1) Downtown <sup>3</sup> (64.77%)	\$ 1,126,956	\$ 1,078,744	\$1,078,744	\$ 1,401,006	\$ 1,401,006
2) Uptown (26.23%)	\$ 456,385	\$ 436,861	\$ 436,861	\$ 567,367	\$ 567,367
3) Mid-City (9.00%)	\$ 156,594	\$ 149,895	\$ 149,895	\$ 194,675	\$ 194,675
A) El Cajon Blvd (73%)	\$ 114,313	\$ 109,423	\$ 109,423	\$ 142,112	\$ 142,112
B) University Heights (22%)	\$ 34,451	\$ 32,977	\$ 32,977	\$ 42,829	\$ 42,829
C) Golden Hill ( 5%)	\$ 7,830	\$ 7,495	\$ 7,495	\$ 9,734	\$ 9,734
4) City Admin: ( 5%)	- 0 -	\$ 87,500 <sup>1</sup>	\$ 87,500 <sup>1</sup>	\$ 113,844 <sup>1</sup>	\$ 113,844 <sup>1</sup>
Economic Development	- 0 -	\$ 65,000	\$ 65,000	\$ 89,000	\$ 89,000
Financing Services Div.	- 0 -	\$ 17,500	\$ 12,500	\$ 12,500	\$ 12,500
Incidental	- 0 -	\$ 5,000	\$ 10,000	\$ 12,344	\$ 12,344
<b><u>DISTRICT CONTRACTS</u></b> <sup>1</sup>	<u>10/99-09/00</u>	<u>10/00-09/01</u>	<u>10/01-09/02</u>	<u>10/02-09/03</u>	<u>10/03-09/02</u>
Downtown (CIP <sup>3</sup> )	\$1,126,956	\$1,078,744	\$1,078,744	\$ 1,401,006	TBD
Uptown	\$ 925,572	\$ 684,504	\$ 955,365	\$ 1,321,540	TBD
El Cajon Blvd.	\$ 47,953	\$ 264,964	\$ 268,000	\$ 486,575	TBD
University Heights	- 0 -	\$ 73,750	\$ 62,750	\$ 130,300	TBD
Golden Hill	- 0 -	\$ 16,500	\$ <del>16,800</del> 24,723	\$ 9,700	TBD

1. Any unexpended revenue is returned to the Parking Meter District fund.
2. These allocation percentages were derived from an audit conducted in March, 1996. Eventually allocations will be determined by the parking revenues derived in each District, using the new electronic parking meters and the Parking Management Division's recent data tracking capability. 5% City Admin costs taken off the top, then the remainder distributed among PMDs.
3. 500 space parking garage at Market Street between Sixth and Seventh Avenue. Cost \$11.2-million Series 1999A bonds.
1. Lease purchase of new electronic parking meters, cost \$980,880, payments over 5-year, \$243,147 first year (FY-1998) & \$227,000 remaining years (FY 1999 to 2002).