

COST TO PROVIDE TRANSITIONAL HOUSING FOR HOMELESS SENIORS					
Facility	Projected Rent/Room/ Month	Projected Total Cost			
		OPTION A	OPTION B	OPTION C	OPTION D
		1 Year: Current Level of Service (35 Independent Living Rooms)	1 Year: 31 Independent Living Rooms	1 Year: 18 Independent Living + 3 Assisted Living Rooms	6 Months: 35 Independent Living + 6 Assisted Living Rooms
Sara Frances Homotel	\$ 475.00	\$ 123,500.00	\$ 100,700.00	\$ 34,200.00	\$ 82,650.00
Capri Hotel	\$ 420.00	\$ 67,200.00	\$ 67,200.00	\$ 60,480.00	\$ 15,120.00
St. Paul's / Assisted Living	\$ 2,000.00			\$ 72,000.00	\$ 72,000.00
Totals:		\$ 190,700.00	\$ 167,900.00	\$ 166,680.00	\$ 169,770.00
Note:	Capri Hotel will not be available after August 31, 2003. Therefore, Options A, B and C assume transitioning Capri clients into the Sara Frances.				