

North Bay Redevelopment Project Area
Bond Project List – November 2002
Total Available Bond Funds (principal): \$8,835,000

TOTAL COMMITTED (SPENT): **\$5,589,000**

TOTAL UNSPENT: **\$3,246,000**
OF WHICH IS PENDING: **\$ 0**

BALANCE: **\$3,246,000**

<u>Projects Underway</u> (already approved by Agency/City Council)	<u>Cost</u>	<u>Expected Date to Begin Expenditure</u>
1. Morena/Linda Vista Undergrounding Power Lines	\$ 450,000	1 st Quarter '02
2. North Bay Guideway Phase II Study (with MTDB)	\$ 200,000	2 nd Quarter '02
3. Pt. Loma Library	\$4,089,000	3 rd Quarter '01
4. Midway Banners	\$ 25,000	4 th Quarter '01
5. Bay to Bay Feasibility Study	\$ 250,000	1 st Quarter '02
6. Peninsula YMCA expansion	<u>\$ 575,000</u>	3 rd Quarter '03
Subtotal	\$5,589,000	

<u>Projects Under Consideration</u> (future possibilities)	<u>Estimated Agency Cost</u>
1. Voltaire St. Bridge Rehabilitation	\$ 160,000
2. Hancock St. Parking Lot	\$ 235,000
3. Barnard Park Improvements	\$ 475,000
4. Midway Traffic, Landscaping, Lighting	\$1,000,000
5. Linda Vista Rd./ Napa St. Improvements	\$ 700,000
6. Voltaire Neighborhood Improvements	\$ 200,000
7. India St./I-5 Streetscape	\$ 100,000
8. Pt. Loma Village/America's Cup Harbor	<u>\$1,000,000</u>
Subtotal	\$3,870,000*

*Note: This amount comes to more than the available funds at the moment because the exact composition of the projects is still uncertain. Amounts will be revised as the projects are defined and will be within budgetary limits.

North Bay Redevelopment Project Area
Bond Low/Mod Housing List – November 2002
Total Available Bond Funds (principal): \$2,861,000

TOTAL COMMITTED (SPENT):	\$ 575,000
TOTAL UNSPENT:	\$2,286,000
OF WHICH IS PENDING:	<u>\$ 0</u>
BALANCE:	\$2,286,000

<u>Projects Underway</u> (already approved by Agency/City Council)	<u>Cost</u>	<u>Expected Date to Begin Expenditure</u>
1. Vietnam Veterans Facility - Pre-development	\$ 575,000	3 rd Quarter '02
<u>Projects Under Consideration</u> (future possibilities)	<u>Estimated Agency Cost</u>	
1. Vietnam Veterans Facility - Construction	\$ 1,000,000*	
2. Morena Housing/Mixed Use - DDA	\$ 1,500,000*	
Subtotal	\$ 2,500,000	

*Note: These amounts are tentative figures.