

SCOPE Update: July 2001 through December 2002

Attachment 1
Appendix A

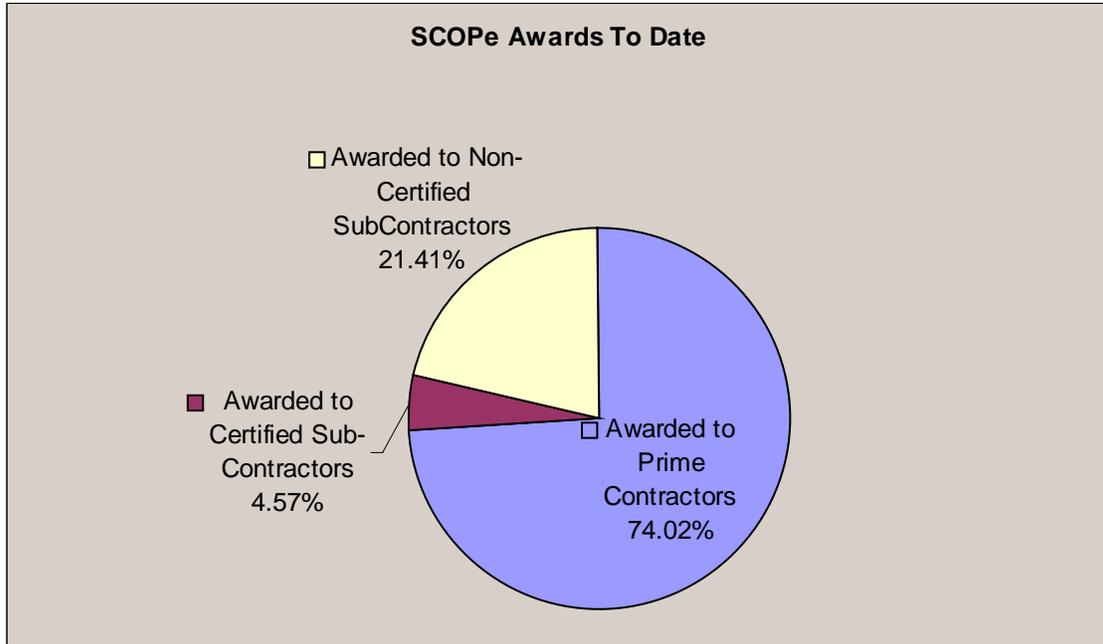


Figure 1.1

Total Number of Evaluations:	110	Amount Awarded	\$ 191,425,677
Average Number of Bidders per Projects	2.8	Awarded to Prime Contractors	\$ 141,694,996
Average Number of Sub-Bidders per Projects	21.4	Awarded to Certified Sub-Contractors	\$ 8,739,920
		Awarded to Non-Certified Sub-Contractors	\$ 40,990,762
		Awarded To Sub-Contractors	\$ 49,730,681

Table 1.2

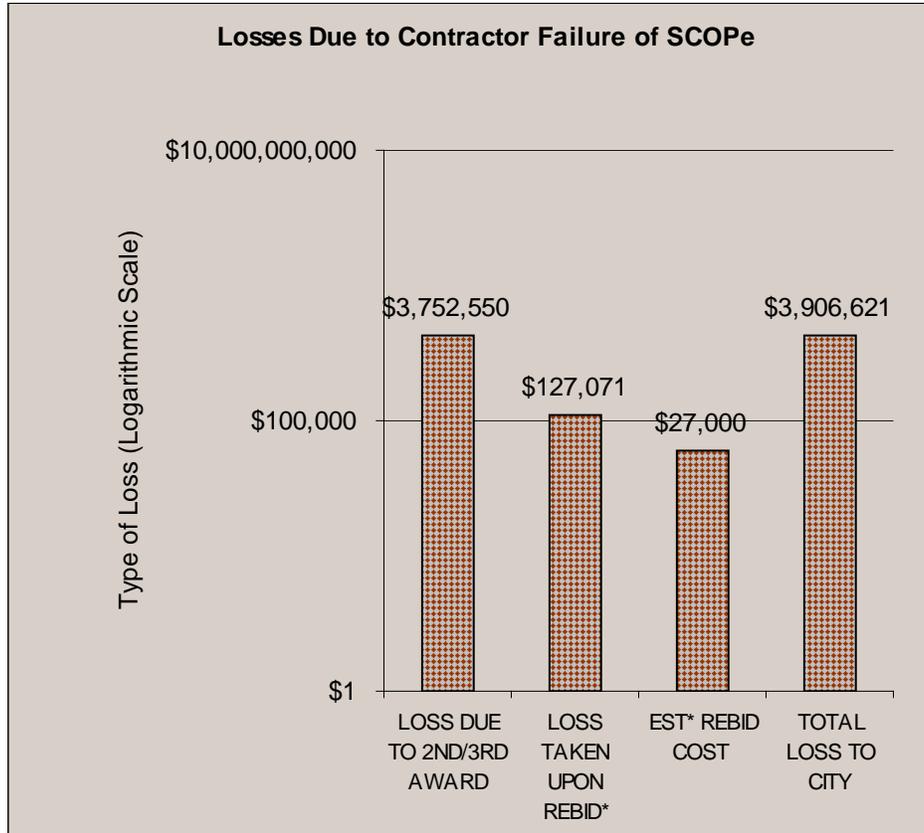


Figure 1.3

LOSS DUE TO 2ND/3RD AWARD	\$ 3,752,550	PROJECTS	110	AWARDED TO 2ND OR 3RD	9
LOSS TAKEN UPON REBID*	\$ 127,071	PROBLEM	15	FAILED	6
EST** REBID COST OF PROJECTS	\$ 27,000	FAILURE RATE	14%	REBID AFTER FAILING	5***
TOTAL LOSS TO CITY	\$ 3,906,621	*Difference between original bid and new bid. **Estimate made by F Romero, E&CP Contract Administrator, based on average printing and admin cost per rebid. ***One of the projects was absorbed into a GRC			

Table 1.4

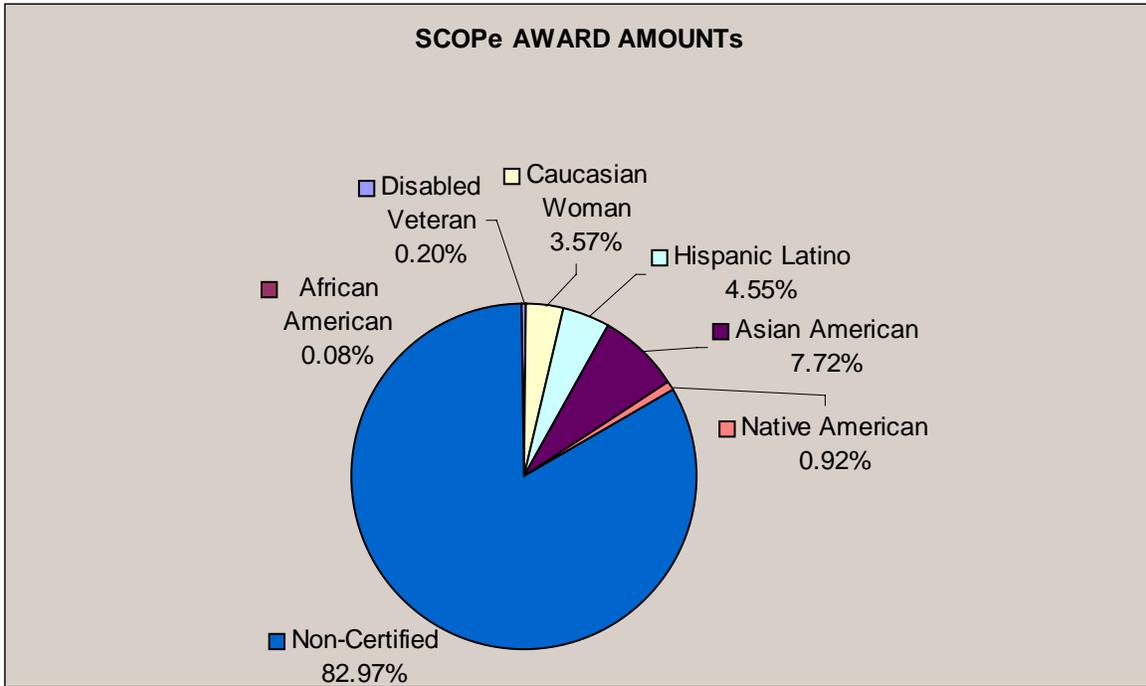


Figure 1.5

CERTIFICATION (PRIME + SUB)	AWARD AMOUNT	%
Disabled Veteran	\$ 382,220	0.2%
African American	\$ 146,655	0.1%
Caucasian Woman	\$ 6,836,382	3.6%
Hispanic Latino	\$ 8,713,335	4.6%
Asian American	\$ 14,778,532	7.7%
Native American	\$ 1,752,024	0.9%
Non-Certified	\$ 158,816,529	83.0%
Total Certified	\$ 32,609,148	17.0%
TOTAL	\$ 191,425,677	100%

Table 1.6