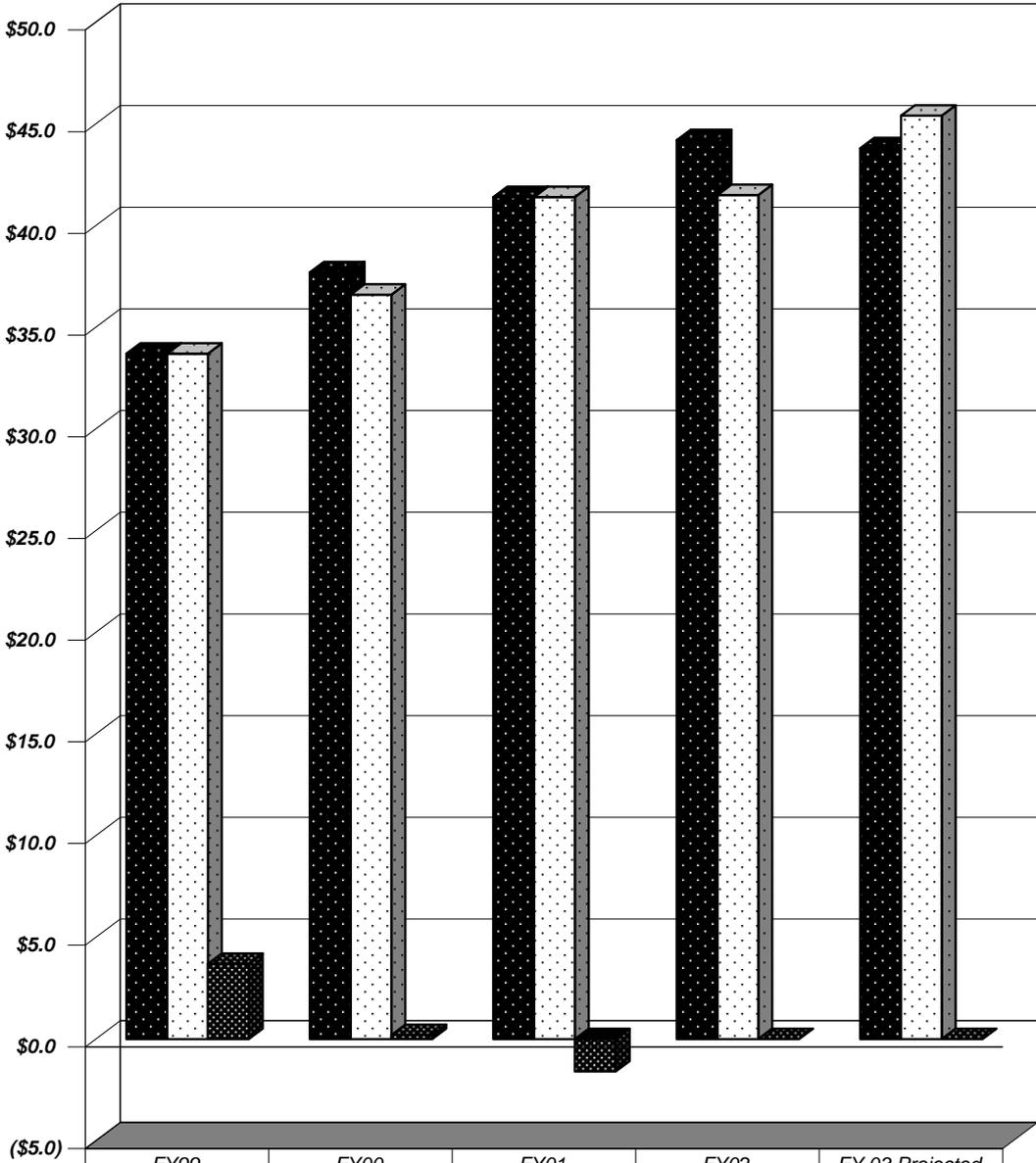


Development Services Department
Enterprise Fund History



	FY99	FY00	FY01	FY02	FY 03 Projected
■ Expenditure	\$33.7	\$37.7	\$41.4	\$44.2	\$43.8
□ Revenue	\$33.7	\$36.6	\$41.4	\$41.5	\$45.4
▣ Fee Stabilization Reserve	\$3.7	\$0.2	(\$1.6)	\$0.0	\$0.0