

**SOCIAL SERVICES PROGRAM - COMPETITIVE PROCESS  
CURRENT YEAR FUNDED PROJECTS  
RECOMMENDED FOR FY04 FUNDING**

	AGENCY NAME	PROJECT NAME	FY 2003 AMOUNT	FY 2004 AMOUNT
<b>APPLICATIONS THAT RECEIVED A SCORE OF 90 POINTS OR ABOVE</b>				
1	ABLE-DISABLED ADVOCACY	Job Start	\$50,000	\$50,000
2	ALPHA OF SAN DIEGO, INC.	Alpha Vision and Health Care Advocacy	\$30,000	\$31,500
3	AQUATIC ADVENTURES SCIENCE EDUCATION FOUNDATION	SEA Series	\$20,000	\$21,000
4	AUNTIE HELEN'S FLUFF 'N' FOLD	AIDS Laundry Program	\$20,000	\$21,000
5	BAYSIDE COMMUNITY CENTER	Bayside Kids	\$20,000	\$21,000
6	CATHOLIC CHARITIES	Rachel's Night Shelter	\$20,000	\$21,000
7	CATHOLIC CHARITIES	Food Resource Center	\$21,747	\$22,835
8	CENTER FOR COMMUNITY SOLUTIONS	Family Violence Prevention/Intervention Project	\$98,250	\$98,250
9	CLAIREMONT FRIENDSHIP CENTER, INC.	Senior Emergency Alert System (SEAS)	\$64,501	\$64,501
10	ECUMENICAL COUNCIL OF SAN DIEGO	Interfaith Shelter Network El Nido Program	\$20,000	\$21,000
11	ELDERHELP OF SAN DIEGO	Grocery Shopping Assistance	\$20,860	\$21,903
12	MAMA'S KITCHEN, INC.	AIDS Home Delivered Meals	\$62,963	\$62,963
13	NEIGHBORHOOD HOUSE ASSOCIATION	San Diego Food Bank	\$98,563	\$98,563
14	NEIGHBORHOOD HOUSE ASSOCIATION	Inner City Youth	\$100,000	\$100,000
15	SAN DIEGO CENTER FOR THE BLIND	Blind Center	\$51,114	\$51,114
16	SAN DIEGO STATE UNIVERSITY FOUNDATION	CHOICE Family Services Project	\$21,747	\$22,835
17	SAN DIEGO VOLUNTEER LAWYER PROGRAM	Family Justice Center Collaborative	\$49,730	\$49,730
18	SAN DIEGO YOUTH & COMMUNITY SERVICES	Youth Education Town	\$30,000	\$31,500
19	SAN YSIDRO HEALTH CENTER, INC.	Patient and Family Services	\$40,529	\$40,529
20	SECOND CHANCE	STRIVE	\$36,000	\$37,800
21	SENIOR COMMUNITY CENTERS OF SAN DIEGO	Health Promotion/Harm Reduction (HPRH)	\$20,000	\$21,000
22	YMCA OF SAN DIEGO COUNTY	Project Achieve	\$21,747	\$22,835
<b>APPLICATIONS THAT RECEIVED A SCORE OF AT LEAST 87 POINTS, BUT LESS THAN 90 POINTS</b>				
23	CHILDREN HAVING CHILDREN, INC.	Building Resiliency Among Youth (BRAY)	\$20,000	\$20,000
24	ELDERHELP OF SAN DIEGO	Case Management	\$40,496	\$36,446
25	HOMEY'S YOUTH FOUNDATION	Home Instruction Program for Pre School Youngsters (HIPYP)	\$27,888	\$25,099
26	NEIGHBORHOOD HOUSE ASSOCIATION	Out of School Youth Program	\$85,665	\$77,099
27	SHERMAN HEIGHTS COMMUNITY CENTER	Expanded Dos Mil Horas Program	\$68,750	\$61,875
28	SOMETHING SPECIAL FOOD PANTRY	Food Project	\$10,000	\$20,000
<b>APPLICATIONS THAT RECEIVED A SCORE OF AT LEAST 82 POINTS, BUT LESS THAN 87 POINTS</b>				
29	BAYSIDE COMMUNITY CENTER	Linda Vista Community Services Project	\$82,000	\$69,700

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	AGENCY NAME	PROJECT NAME	FY 2003 AMOUNT	FY 2004 AMOUNT
30	BOYS & GIRLS CLUBS OF SAN DIEGUITO	El Camino Learning Center	\$28,453	\$24,185
31	CHICANO FEDERATION	Family Crisis Center	\$20,000	\$20,000
32	CHRISTIE'S PLACE	Support Center for Families Living with HIV/AIDS	\$20,000	\$20,000
33	CITY HEIGHTS COMMUNITY DEVELOPMENT CORP	City Heights Gets to Work and Save More	\$20,000	\$20,000
34	EPISCOPAL COMMUNITY SERVICES	ECS Julian's Sanctuary	\$91,969	\$78,174
35	HARMONIUM, INC.	North City Juvenile Diversion Project	\$85,391	\$72,582
36	KIDS INCLUDED TOGETHER - SAN DIEGO	Partners in Inclusion II	\$50,000	\$42,500
37	PAZZAZ, INC.	PAZZAZ Tutoring and Homework Assistance	\$60,000	\$51,000
38	PRO KIDS GOLF ACADEMY & LEARNING CENTER	After-School/Weekend and School Vacation Activity Program	\$21,000	\$20,000
39	SALVATION ARMY	SALWORKS Learning Project	\$21,000	\$20,000
40	SAN DIEGO MEDIATION CENTER	Dispute Resolution Services & Training Program	\$70,000	\$59,500
41	SAN DIEGO STATE UNIVERSITY FOUNDATION	KPBS Radio Reading Service	\$20,000	\$20,000
42	SOCIAL ADVOCATES FOR YOUTH	Mid-City Juvenile Diversion and Delinquency Prevention	\$61,196	\$52,017
43	SOCIAL ADVOCATES FOR YOUTH	Neighborhood Youth Centers & Southeast Asian Juvenile Diversion	\$92,495	\$78,621
<b>TOTAL</b>			<b>\$1,914,054</b>	<b>\$1,821,656</b>

DIFF FY03/FY04
\$0
\$1,500
\$1,000
\$1,000
\$1,000
\$1,000
\$1,088
\$0
\$0
\$1,000
\$1,043
\$0
\$0
\$0
\$0
\$1,088
\$0
\$1,500
\$0
\$1,800
\$1,000
\$1,088
\$0
(\$4,050)
(\$2,789)
(\$8,566)
(\$6,875)
\$10,000
(\$12,300)

<b>DIFF FY03/FY04</b>
(\$4,268)
\$0
\$0
\$0
(\$13,795)
(\$12,809)
(\$7,500)
(\$9,000)
(\$1,000)
(\$1,000)
(\$10,500)
\$0
(\$9,179)
(\$13,874)
<b>(\$92,398)</b>