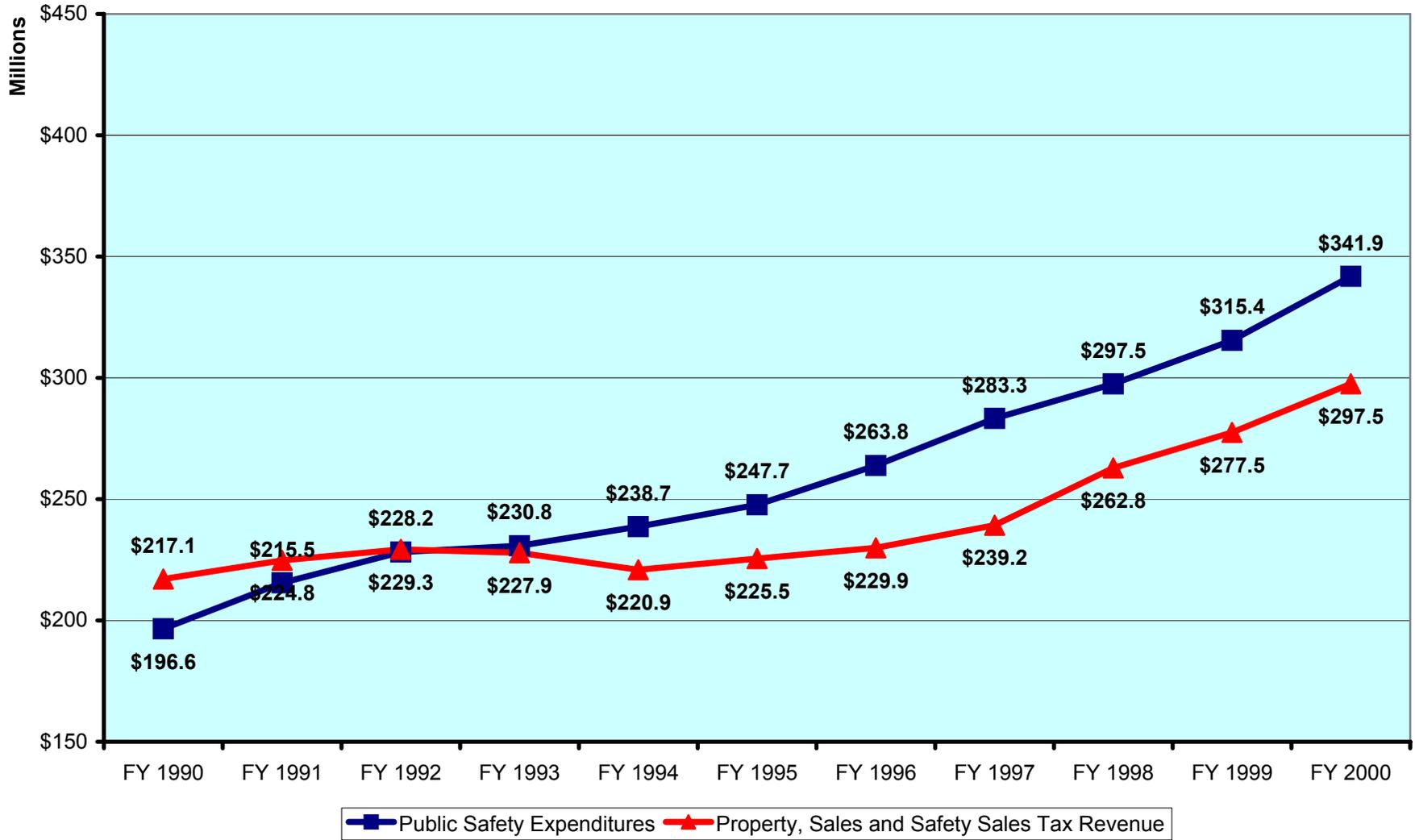
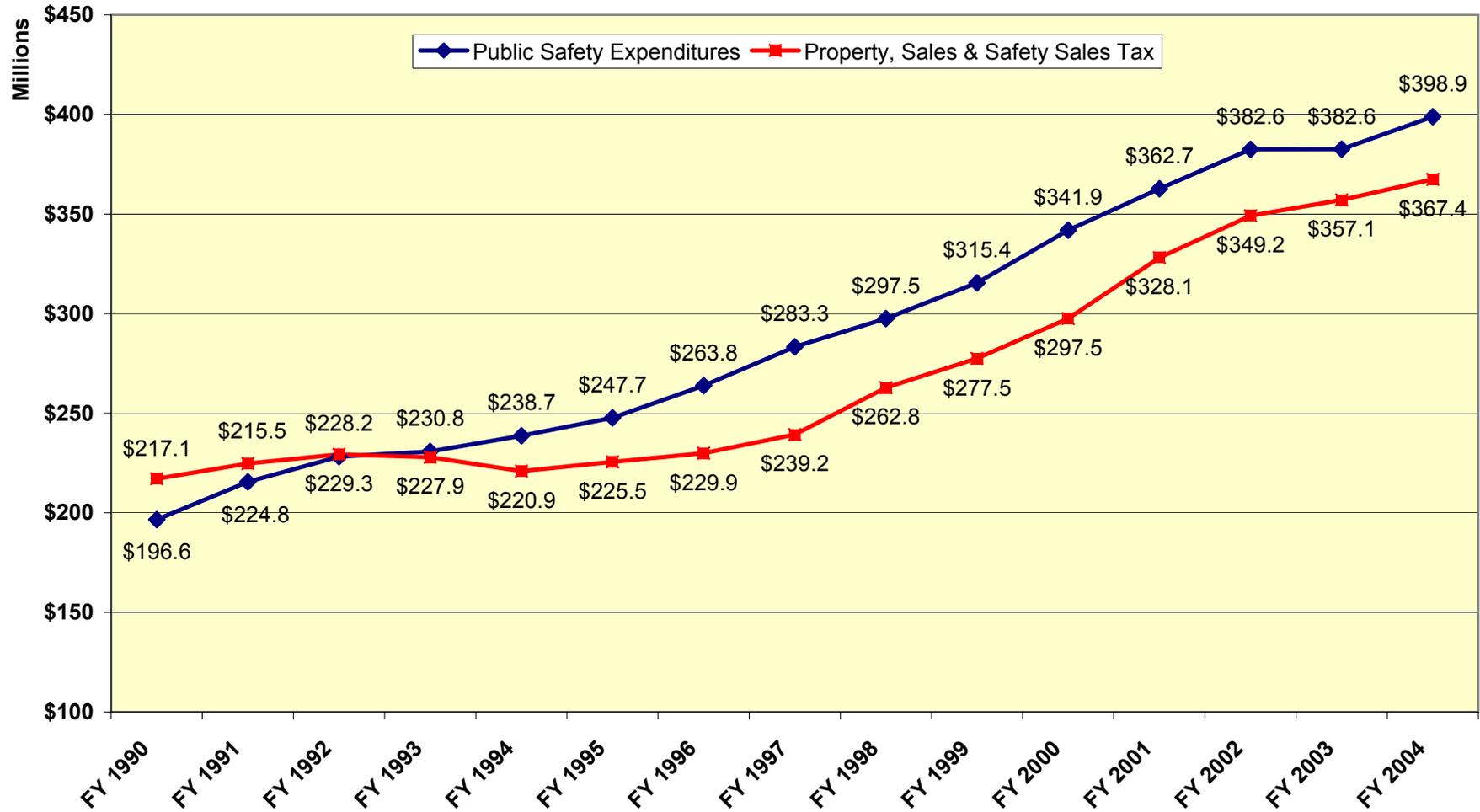


**FOURTEEN YEAR COMPARISON OF PUBLIC SAFETY EXPENDITURES AND PROPERTY TAX, SALES TAX AND SAFETY SALES TAX REVENUE**



## Fifteen Year Comparison of Public Safety Expenditures to Property, Sales and Safety Sales Tax Revenues (Fiscal Years 1990 - 2004)



**Fiscal Year**

|      |                  |               |                 |       |
|------|------------------|---------------|-----------------|-------|
| 1990 | \$196,559,588    | \$117,413,743 | \$99,649,905    | \$217 |
| 1991 | \$215,523,618    | \$127,051,591 | \$97,707,049    | \$224 |
| 1992 | \$228,177,194    | \$132,785,550 | \$96,516,676    | \$229 |
| 1993 | \$230,780,788    | \$121,313,586 | \$106,568,381   | \$227 |
| 1994 | \$238,685,825    | \$112,602,477 | \$108,284,235 * | \$220 |
| 1995 | \$247,685,437    | \$112,353,543 | \$113,159,575   | \$225 |
| 1996 | \$263,849,000 ** | \$112,542,697 | \$117,382,936   | \$229 |
| 1997 | \$283,295,650    | \$114,585,363 | \$124,662,923   | \$239 |
| 1998 | \$297,499,844    | \$123,013,590 | \$139,823,565   | \$262 |
| 1999 | \$315,441,033    | \$130,459,965 | \$147,045,655   | \$277 |
| 2000 | \$341,877,009    | \$144,072,417 | \$153,468,697   | \$297 |
| 2001 | \$362,687,096    | \$158,367,521 | \$169,756,033   | \$328 |
| 2002 | \$382,551,446    | \$169,976,873 | \$179,184,296   | \$349 |
| 2003 | \$399,595,564    | \$184,644,402 | \$179,479,549   | \$357 |