

**PARKING METER DISTRICT (PMD) REVENUE ALLOCATIONS**

	<b>FY-99</b>	<b>FY-00</b>	<b>FY-01</b>	<b>FY-02</b>	<b>FY-03<sup>4</sup></b>	<b>FY-04<sup>4</sup></b>
<b><u>PMD PROGRAM</u></b>	<u>\$ 1,996,935</u>	<u>\$ 1,980,000</u>	<u>\$ 1,980,000</u>	<u>\$ 2,276,892</u>	<u>\$ 2,276,892</u>	<u>\$ 2,276,892</u>
Meter Retrofit Payment <sup>1</sup>	\$ 227,000	\$ 227,00	\$ 227,000 (last yr in budget)		\$ 144,000	
<b><u>PMD ALLOCATION <sup>2</sup></u></b>	<u>\$ 1,739,935</u>	<u>\$ 1,753,000</u>	<u>\$ 1,753,000</u>	<u>\$ 2,276,892</u>	<u>\$ 2,132,892</u>	<u>\$ 2,276,892</u>
1) Downtown	\$ 1,126,956	\$ 1,078,744	\$1,078,744	\$ 1,401,006	\$ 1,312,400	\$ 1,476,280
2) Uptown	\$ 456,385	\$ 436,861	\$ 436,861	\$ 567,367	\$ 531,485	\$ 595,487
3) Mid-City	\$ 156,594	\$ 149,895	\$ 149,895	\$ 194,675	\$ 182,362	\$ 91,281
A) El Cajon Blvd (73%)	\$ 114,313	\$ 109,423	\$ 109,423	\$ 142,112	\$ 133,124	\$ 66,635
B) University Heights (22%)	\$ 34,451	\$ 32,977	\$ 32,977	\$ 42,829	\$ 40,120	\$ 20,082
C) Golden Hill (5%)	\$ 7,830	\$ 7,495	\$ 7,495	\$ 9,734	\$ 9,118	\$ 4,564
4) City Admin: (5%)	- 0 -	\$ 87,500	\$ 87,500	\$ 113,844	\$ 106,645	\$ 113,844
Economic Development	- 0 -	\$ 65,000	\$ 65,000	\$ 89,000	\$ 89,000	\$ 89,000
Financing Services Div.	- 0 -	\$ 17,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
Incidental	- 0 -	\$ 5,000	\$ 10,000	\$ 12,344	\$ 5,145	\$ 12,344
<b><u>DISTRICT CONTRACTS <sup>3</sup></u></b>	<u>10/99-09/00</u>	<u>10/00-09/01</u>	<u>10/01-09/02</u>	<u>10/02-09/03</u>	<u>10/03-06/04</u>	<u>07/04-06/05</u>
Downtown	\$1,126,956	\$1,078,744	\$1,078,744	\$ 1,401,006	\$ 1,312,400	\$ TBD
Uptown	\$ 925,572	\$ 684,504	\$ 955,365	\$ 1,321,540	\$ 1,550,000	\$ TBD
El Cajon Blvd.	\$ 47,953	\$ 264,964	\$ 268,000	\$ 486,575	<del>\$ 474,000</del> 545,000 <sup>5</sup>	\$ TBD
University Heights	- 0 -	\$ 73,750	\$ 62,750	\$ 130,300	\$ 167,000	\$ TBD
Golden Hill	- 0 -	\$ 16,500	<del>\$ 16,800</del> 24,723	\$ 9,700	\$ 17,639	\$ TBD

1. Lease purchase of new electronic parking meters, cost \$980,880, payments over 5-year, \$243,147 first year (FY-1998) & \$227,000 remaining years (FY 1999 to 2002). FY 03 – \$144,000 provided to Parking Management Division to retrofit parking meters to accept new parking meter card microchip technology and provide “backlighting”.
2. The 5% City Admin allocation is taken off the top of the PMD allocation, and then the remainder is distributed to the Parking Meter Districts based on the formula listed in note 4 below.
3. Any unexpended revenue is returned to the Parking Meter District fund for re-allocation.
4. For FY99 – FY03, the allocation percentages were derived from an audit conducted in March 1996. Downtown received 64.77% of PMD revenues, Uptown received 26.23% and Mid-City received 9%. In FY04, the allocation percentages are based more closely upon the actual revenues generated within each parking meter district in FY03. The allocation percentages are: Downtown at 68.25%, Uptown at 27.53% and Mid-City at 4.22%.
5. The revision is due to the resolution of a discrepancy in the Mid-City Parking Meter District Fund 70304.