

**ESTIMATED INITIAL RATE IMPACTS OF PROPOSED AGREEMENTS TO  
CAL AM CUSTOMERS COMPARED TO CITY OF SAN DIEGO CUSTOMERS**

May 2004

	Cal-Am	City
Base Fee	\$ 6.50	\$ 11.93
Commodity Fees	24.46	22.61
PUC Surcharge	.43	N.A.
Subtotal	<u>\$ 31.39</u>	<u>\$ 34.54</u>
Franchise Fee	.77	N.A.
Relative Rate Impact*	6.90	N.A.
CWA/MWD Property Fees**	N.A.	3.87
Total	<u>\$ 39.06</u>	<u>\$ 38.41</u>

\* The relevant rate impact is an estimate only indicating the approximate increase in the wholesale cost of water to Cal-Am including retroactive adjustments and PUC surcharge. The actual rate impact should vary depending on other cost and rate factors used to determine or stabilize rates and rate impacts.

\*\* Property owners within Agencies who are members of the San Diego County Water Authority and the Metropolitan Water District of Southern California are assessed fixed parcel charges and other property taxes. The monthly City amount is based on an estimated assessed value of a median priced single family home.