

**FY 2005 SOCIAL SERVICES PROGRAM
BASIC SERVICES - OTHER THAN CITY PROGRAMS
FUNDING RECOMMENDATIONS**

AGENCY NAME	PROJECT NAME	FY 03 AMT	FY 04 AMT	FY 05 AMT
BARRIO STATION	Barrio Youth Program	\$250,000	\$225,000	\$191,250
BARRIO STATION	Street Alternatives and Resources	\$250,000	\$225,000	\$191,250
BEING ALIVE SAN DIEGO	HIV/AIDS Information & Education	\$113,400	\$102,060	\$86,751
CASA FAMILIAR	Casa Familiar Family Services Centers	\$109,805	\$98,824	\$84,000
COUNTY OF SAN DIEGO	Interfaith Shelter Network-Rotational Shelter Program	\$49,000	\$44,100	\$37,485
COUNTY OF SAN DIEGO	Senior Nutrition Program	\$383,056	\$325,598	\$243,032
COUNTY OF SAN DIEGO	Senior Translation/Counseling Program	\$36,351	\$32,716	\$0
EPISCOPAL COMMUNITY SERVICES	Employment Assistance Program (moved to competitive process FY04)	\$82,738	\$0	\$0
LEGAL AID SOCIETY OF SAN DIEGO	Legal Aid Society	\$140,000	\$126,000	\$107,100
SAN DIEGO LGBT COMMUNITY CENTER	AIDS Response Program	\$108,994	\$98,095	\$83,381
BASIC SERVICES (OTHER THAN CITY PROJECTS) SUB-TOTAL		\$1,523,344	\$1,277,393	\$1,024,249

NOTE: Program descriptions are listed on the following two pages.

SUMMARY BY PROJECT

PROJECT	DESCRIPTION
Barrio Station - Barrio Youth Program (\$191,250)	The Barrio Youth Program's purpose is to prevent juvenile delinquency recruitment among high-risk children and adolescents, promote educational success and positive lifestyles/youth leadership development, and to provide haven through supervised group activities in Computer Lab, sports and outings, swim program, teen activities, holiday and cultural celebrations activities and theater events. The activities are provided at the Barrio Station Youth Facility located in Barrio Logan.
Barrio Station - Street Alternatives and Resources (\$191,250)	The Street Alternatives and Resources' purpose is to provide intervention to peripheral and documented gang youth that will help decrease incident activity, improve school participation, and promote anger management. Counselors provide individual and group counseling, support services in crisis intervention, and completion of school and law enforcement mandates.
Being Alive San Diego HIV/AIDS Information & Education (\$86,751)	The HIV/AIDS Information & Education project is a multifaceted program designed to provide information and education about HIV, and to provide counseling and referrals to low and very low income, disabled, homeless HIV/AIDS infected and affected San Diegans. A major goal of this program is to increase access to healthcare and services and improve quality of life for those infected and affected by HIV/AIDS, and to provide education and awareness about HIV/AIDS in the community.
Casa Familiar - Casa Familiar Family Services Center (\$84,000)	The Casa Familiar Family Services Center is a Multi-Service Center approach that encompasses both adult and youth services using a variety of human care approaches. The program provides adult services that includes emergency and transitional housing services, as well as youth and senior programs that emphasizes recreation and education.
County of San Diego - Interfaith Shelter Network - Rotational Shelter Program (\$37,485)	The Interfaith Shelter Network's Rotational Shelter Program is a county program in which 120 congregations (half of them host sites, half who provide support) provide two to four weeks of shelter, meals, and other resources for 15 homeless people at each site. Within the City of San Diego, over 80 congregations participate in Council Districts 1, 2, 3, 4, 6, 7 and 8.
County of San Diego - Senior Nutrition Program (\$243,032)	From the early 1970s to 1991, the City of San Diego dedicated revenue and CDBG funds for senior meals through contracts with the San Diego School District. In 1991, the City began contracting with the County by providing funding to the existing County sites within the City. This program provides meals to seniors at approximately nineteen (19) City of San Diego Senior Centers.

SUMMARY BY PROJECT

PROJECT	DESCRIPTION
Legal Aid Society of San Diego - Legal Aid Society (\$107,100)	The Legal Aid Society provides legal services to low-income residents of San Diego who have received eviction papers from the courts, who have had a reduction or termination of public benefits, or are accessing the criminal or juvenile justice system. These services help keep those most in need in the community where the issues arise.
San Diego LGBT Community Center - AIDS Response Program (\$83,381)	The AIDS Response Program's purpose is to reduce suffering and improve functioning by providing counseling information and referrals to those impacted by HIV/AIDS and to stop the spread of HIV by providing counseling to persons at risk for HIV infection and to provide HIV prevention education to youth who are at risk for infection with HIV. Mental Health Counseling services are provided to persons living with HIV/AIDS and affected caregivers, persons who are at risk for HIV infection and persons in crisis. Peer-based Outreach services are provided to youth who are at risk for HIV infection.
County of San Diego - Senior Translation/ Counseling Program (not recommended for funding)	The Senior Translation/Counseling Program provides senior counseling translation at the Centro Hispano (Mid City) nutrition site administered by the Salvation Army. Spanish translation and counseling services provide assistance with understanding forms and documents relating to Social Security, Supplemental Security Income, Immigration, HUD Housing, etc. to low-income monolingual Spanish seniors.

DIFF
(\$33,750)
(\$33,750)
(\$15,309)
(\$14,824)
(\$6,615)
(\$82,566)
(\$32,716)
\$0
(\$18,900)
(\$14,714)
(\$253,144)

and gang onal ovide a safe fitness, s, multi- tation
n services nts of gang n advocacy, lates.
ram de s and ogram is to r those eness of
proach that re ncy food that
r-wide elp and s for 12 to
sharing) Unified y increasing rovides ior Dining

of the City ave had a l or their home, ounseling
ove life infected ling vention th and their ns who are t high risk
; and by the ssistance pplemental olilingual