

PUBLIC UTILITIES ADVISORY COMMISSION

RESOLUTION NUMBER PUAC-2004-04

ADOPTED ON APRIL 19, 2004

WHEREAS, the Public Utilities Advisory Commission [PUAC] for the City of San Diego met on April 19, 2004; and

WHEREAS, there was a presentation made and eight speakers from the Public heard on the Cost of Service Study reports prepared by Black & Veatch; and

WHEREAS, a motion was made by Commissioner Chadwick and seconded by Commissioner Peugh; NOW, THEREFORE,

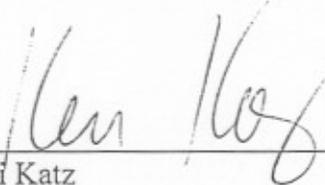
BE IT RESOLVED, that the PUAC by a vote of five for, and three against, declares its motion to support approval of the recommendations contained in the Black & Veatch report regarding the implementation of a wastewater revenue program, dated October 2003, as follows:

1. To adopt revised Base Fee for all user classifications at \$10.53;
2. To increase Capacity Fee from \$2,500 to full cost recovery amount of \$3,710; and
3. To increase SFR usage cap from 10 hcf to 14 hcf; and
4. After lengthy deliberation, request that the Mayor and City Council further evaluate the adoption of design methodology in allocation of costs to the wastewater system.

Specifically, Flow, TSS, and COD capturing in the allocation of costs to the user classes proportionate to their use of the wastewater system.

APPROVED: CASEY GWINN, City Attorney

By



Keri Katz
Head Deputy City Attorney

KK:km
5/20/04
Or.Dept: PUAC
PUAC-2004-04